Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Fairfax County Redevelopment and Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: VA39P019501-08 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: FY 2008** **FFY of Grant Approval: FY 2008**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 1/31/12** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	181,242.00		181,242.00	181,242.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	138,000.00		138,000.00	138,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,493,187.00		1,493,187.00	1,493,187.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Fairfax County Redevelopment and Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: VA39P019501-08 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:FY 2008** **FFY of Grant Approval: FY 2008**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 1/31/12** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,812,429.00		1,812,429.00	1,812,429.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director **Date** 3-26-12

Signature of Public Housing Director **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Fairfax County Redevelopment and Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: VA39P019501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
VA1906 The Park	Replace kitchen cabinets, appliances and flooring, replace HWC and HVAC	1460		332,000.00	368,111.40	368,111.40	368,111.40	
	Administration	1410		36,414.00		36,414.00	36,414.00	
	Fees and cost	1430		25,000.00	3,382.87	3,382.87	3,382.87	
VA1911 Shadowood	Replace cabinets and appliances	1460		119,000.00	147,926.36	147,926.36	147,926.36	
	Fees and cost A&E	1430		20,000.00	14,693.23	14,693.23	14,693.23	
	Administration	1410		20,000.00		20,000.00	20,000.00	
VA1927 Robinson Sq	Rehab work for townhouses	1460			126,061.36	126,061.36	126,061.36	
	Fees and cost A&E	1430			15,914.34	15,914.34	15,914.34	
VA1939 Scattered Acquisition	Rehab Community Center to comply with UFAS; replace roofs and gutters	1460		235,000.00	37,492.34	37,492.34	37,492.34	
	A&E-renovation/modification rentalunits	1430		30,000.00	29,060.30	29,060.30	29,060.30	
VA1903 Rosedale	Dwelling & Construction	1460			5,009.34	5,009.34	5,009.34	
	Fees and cost A&E	1430			657.75	657.75	657.75	
VA1938 Kingsley	Replace windows with new Thermopane; replace 5 roofs	1460		351,000.00	2,338.49	2,338.49	2,338.49	
	Fees and cost A&E	1430			1,393.49	1,393.49	1,393.49	
	Administration	1410		55,000.00		55,000.00	55,000.00	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Fairfax County Redevelopment and Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: VA39P019501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: FY 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
VA1901 Audubon	Fees and cost	1430			20,134.37	20,134.37	20,134.37	
		1460			2,676.59	2,676.59	2,676.59	
VA1930 Greenwood	Convert old Boiler space to new laundry facility; includes A&E, replace WH, and install accessible Office	1460		339,187.00	255,477.49	255,477.49	255,477.49	
	Administration	1410		69,828.00		69,828.00	69,828.00	
	Fees and cost	1430		48,000.00	37,895.22	37,895.22	37,895.22	
VA1931 Briarcliff	Fees and cost	1430			49.85	49.85	49.85	
VA1913 Atrium	Fees and cost	1430			6,557.82	6,557.82	6,557.82	
	Replace balconies,guardrails and doors	1460			147,778.40	147,778.40	147,778.40	
VA1942 Old Mill Site	Install Accessible office	1460		40,000.00	46,665.24	46,665.24	46,665.24	
	Fees and cost	1430		15,000.00	3,175.59	3,175.59	3,175.59	
VA1934 Westford III	Replace roofs and gutters	1460			266,499.99	266,499.99	266,499.99	
	Fees and cost	1430			4,976.82	4,976.82	4,976.82	
VA1935 Barros Circ	Replace windows	1460		77,000.00	74,707.80	74,707.80	74,707.80	
	Fees and cost	1430			108.35	108.35	108.35	
VA1933 Westford I	Install wheelchair accessibility	1460			12,442.20	12,442.20	12,442.20	
	Total Annual Grant			1,812,429.00	1,812,429.00	1,812,429.00	1,812,429.00	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Fairfax County Redevelopment and Housing Authority | **Federal FFY of Grant: FY 2008**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
VA1906 The Park	9/10		9/12		
VA1911 Shadowood	9/10		9/12		
VA1938 Kingsley	9/10		9/12		
VA1930 Greenwood	9/10		9/12		
VA1942 Old Mill Site	9/10		9/12		
VA1927 Robinson Square	9/10		9/12		
VA1934 Westford III	9/10		9/12		
VA1935 Barros Circle	9/10		9/12		
VA1939 Scattered Acquisition	9/10		9/12		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Fairfax County Redevelopment and housing Authority	**Grant Type and Number** Capital Fund Program Grant No: VA39P019-50109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no: 2)**

☐ **Performance and Evaluation Report for Period Ending: 6/30/11** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements	**$65,000**	**$12,382.64**	**12,382.64**	**12,382.64**
4	1410 Administration (may not exceed 10% of line 21)	**$191,574**	**$191,574**	**191,574.00**	**191,574.00**
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	**$160,000**	**$168,661**	**168,661.00**	**168,661.00**
8	1440 Site Acquisition				
9	1450 Site Improvement	**$1,490,500**			
10	1460 Dwelling Structures		**$1,543,117.36**	**1,530,545.83**	**1,518,674.83**
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: FAIRFAX COUNTY RHA	**Grant Type and Number** Capital Fund Program Grant No: **VA39P019-50109** Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval: 2009**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no: 2)**
☐ **Performance and Evaluation Report for Period Ending: 6/30/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	**$8,661**	**$0**		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	**$1,915,735**	**$1,915,735**	**1,903,163.47**	**1,891,292.47**
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	**$739,000**	**$739,000**		
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	**$363,000**	**$363,000**		

Signature of Executive Director **Date** 3/26/12 **Signature of Public Housing Director** **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Fairfax County	**Grant Type and Number** Capital Fund Program Grant No: 39P019-50109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			**Federal FFY of Grant: 2009**				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
VA1913 Atrium	Convert 6 Units to UFAS Accessibility	1460	6	$108,000	0	0	0	
	A&E Fees	1430	LS	$25,000	7,382.00	7,382.00	7,382.00	
VA1942 Old Mill	Convert 14 Units To HC Accessibility	1460	14	$252,000	71,104.00	71,104.00	71,104.00	
	A&E Fees	1430	LS	$35,000	21,240.42	20,365.67	20,365.67	
	Administration	1410			50,000.00	50,000.00	50,000.00	
	Management	1408			12,382.64	12,382.64	12,382.64	
VA1955 West Glade	Replace HVAC, convert 5 units to UFAS, replace Comm Ctr HWHS	1460		231,500	230,830.51	230,830.51	230,830.51	
	A&E Fees	1430	LS	35,000	37,785.33	37,785.33	37,785.33	
VA1945 Ragan Oaks	Convert 11 units to UFAS	1460	11	154,000	73,502.69	60,931.16	11,031.16	
	A&E Fees	1430	LS	40,000	11,958.21	11,186.34	11,186.34	
	Administration	1410			35,000.00	35,000.00	35,000.00	
VA1930 Greenwood	Convert 4 units to UFAS	1460	4	60,000	520,651.16	520,651.16	520,651.16	
	A&E Fees	1430	LS	25,000	16.179.09	16.179.09	16,179.09	
VA1951 Tavenner	Convert 4 units to UFAS	1460	4	45,000	74,689.00	74,689.00	74,689.00	
	A&E Fees	1430			6,369.37	6,369.37	6,369.37	
VA1934 Westford III	Replace roofs	1460	59 TH	245,000	300,480.50	300,480.50	300,480.50	
	Administration	1410			40,000.00	40,000.00	40,000.00	
	A&E Fees	1430			18,455.27	18,455.27	18,455.27	
VA1939 Heritage No	A&E Fees	1430			5,574.97	5,574.97	5,574.97	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: FAIRFAX COUNTY RHA	**Grant Type and Number** Capital Fund Program Grant No: **VA39P019-50109** CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
VA1938 Kingsley	Replace windows, sidewalks& steps; replace faucet diverters and shutoffs	1460	108	395,000	182,138.71	182,138.71	182,138.71	
	Administration	1410			66,574.00	66,574.00	66,574.00	
	A&E Fees	1430			3,794.32	3,794.32	3,794.32	
VA1911 Shadowood	A&E Fees	1430			5,759.92	5,759.92	5,759.92	
VA1901 Audubon	Dwelling Construction	1460			32,854.00	32,854.00	32,854.00	
	A&E Fees	1430			2,649.38	2,649.38	2,649.38	
VA1933 Westford I	Dwelling Construction	1460			29,658.00	29,658.00	29,658.00	
	A&E Fees	1430			1,731.51	1,731.51	1,731.51	
VA1935 Barros	Dwelling Construction	1460			23,669.59	23,669.59	11,798.59	
	A&E Fees	1430			441.13	441.13	441.13	
VA1903 Rosedale	A&E Fees	1430			25,570.27	25,570.27	25,570.27	
VA1927 Robinson	Dwelling Construction	1460			3,539.20	3,539.20	3,539.20	
	A&E Fees	1430			2,920.57	2,920.57	2,920.57	
VA1956-Greenwood	A&E Fees	1430			849.24	849.24	849.24	
Mgt Improvements	Purchase of Hardware & Software	1408		65,000	0			
	Administration	1410		191,574	0			
	Contingency	1502		8,661	0			
	Total Annual Grant			1,915,735	1,915,735	1,901,516.85	1,839,745.85	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: FAIRFAX COUNTY RHA					**Federal FFY of Grant: FY2009**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
VA19-01 ATRIUM	9/2011		9/2013		
VA19-42 OLD MILL	9/2011		9/2013		
VA19-55 WEST GLADE	9/2011		9/2013		
VA19-45 RAGAN OAKS	9/2011		9/2013		
VA19-05 GREENWOOD	9/2011		9/2013		
VA19-TAVENNER	9/2011		9/2013		
VA19-34 WEST FORD III	9/2011		9/2013		
VA19-38 KINGSLEY	9/2011		9/2013		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Fairfax County Redevelopment and housing Authority	**Grant Type and Number** Capital Fund Program Grant No: **VA39P01950110** Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2010** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: 1)**
X **Performance and Evaluation Report for Period Ending: 1/31/2012** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	**$95,000**	**$0**		
3	1408 Management Improvements	**$104,144**	**$199,144**	**$30,593.12**	**$23,643.12**
4	1410 Administration (may not exceed 10% of line 21)	**$190,029**	**$190,029**	**$190,029.00**	**$190,029.00**
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	**$649,115**	**$249,115**	**$229,717.61**	**$226,141.70**
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	**$862,000**	**$1,262,000**	**$1,062,566.57**	**$1,019,764.77**
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

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[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: FAIRFAX COUNTY RHA	**Grant Type and Number** Capital Fund Program Grant No: **VA39P019-50110** Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2010** **FFY of Grant Approval: 2010**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: 1)**

X☐ **Performance and Evaluation Report for Period Ending: 1/31/2012** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	**$1,900,288**	**$1,900,288**	**$1,512,906.30**	**$1,459,578.59**
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director **Date** 3/26/12 **Signature of Public Housing Director** **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Fairfax County redevelopment and Housing	**Grant Type and Number** Capital Fund Program Grant No: 509-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Barros Circle VA19-35	Replace windows/ replace siding/ redesign entries/ replace hvac/ replace kitchens and appliances. Repave parking lot Management Improvements	1460 1430 1410 1408	44 th	492,000	535,908.00 59,000.00 100,000.00 149,144.00	528,924.88 57,708.28 100,000.00 4,000.00	363,758.88 57,708.28 100,000.00 4,000.00	
Rosedale VA19-03	Repair and repave parking lot. Replace tub faucets/ riser valves'	1430 1460	LS LS	115,000 200,000	18,944.21 130,332.40	18,065.76 130,332.40	18,065.76 130,332.40	
Atrium VA19-13	Replace balcony slider and repair/waterproof balconies Administration	1430 1460 1410	97 97	425,115	47,615.00 268,092.00 90,029.00	46,570.44 268,092.00 90,029.00	46,570.44 268,092.00 90,029.00	
Kingsley park VA19-38	Repave parking lot	1430	LS	$109,000	28,552.67	24,938.89	24,938.89	
West Glade VA19-51	Replace roofs with Arch shingles Fees and Cost	1460 1430	8 bldgs	170,000	5,976.97 9,109.25	4,675.86 9,109.25	4,675.86 9,109.25	
Administration	Salaries and benefits for administration staff	1410	3	190,029	0			
Management Improvements	Fund consultant firm to train/ pre-inspect and make corrections for REAC items. Also purchase software and hardware. Fund ongoing improvements to Pender and 4500 University Dr.	1408		104,144	0			
Operations	Fund salary and benefits of REAC Coordinator	1406	1.	95,000	0			

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: FAIRFAX COUNTY RHA	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
VA1930 Greenwood	Fees and Cost	1430			25,000.00	22,602.73	22,602.73	
	Dwelling Structures	1460			336.35	336.35	336.35	
VA1933 West Ford I	Fees and Cost	1430			7,000.00	4,061.46	4,061.46	
	Dwelling Structures	1460			1,198.73	1,198.73	1,198.73	
VA1934 WestFord III	Fees and Cost	1430			7,892.43	7,868.49	6,868.49	
	Dwelling Structures	1460			3,000.00	404.97	404.97	
VA1942 Old Mill	Fees and Cost Dwelling Structures	1430 1460			8,000.00 38,500.00	7,679.69 38,500.00	6,679.69 0.00	
VA1901 Audubon	Fees and Cost	1430			2.107.57	2,107.57	2,107.57	
	Dwelling Structures	1460			26,000.00	25,845.48	25,845.48	
VA1900 University Drive	Management Improvement Dwelling Structures	1408 1460			50,000.00 45,523.03	19,643.12 36,108.25	19,643.12 36,108.25	
VA1931 Briarcliff	Dwelling Structures	1460			32,000.00	30,725.80	30,725.80	
VA1955 The Green	Dwelling Structures Fees and Cost	1460 1430			170,000.00 1,764.56	169,877.06 1,764.56	157,397.02 1,764.56	
VA1945 Ragan Oaks	Fees and Cost Dwelling Structures	1430 1460			27,573.52 5,132.52	23,427.56 889.03	19,851.65 889.03	
VA1911 Shadowood	Fees and Cost	1430			1,555.79	1,555.79	1,555.79	
VA1925 Villages	Fees and Cost	1430			5,000.00	4,257.14	4,257.14	
	Total Grant			1,900,288.00	1,900,288.00	1,681,300.54	1,459,578.59	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Barros Circle VA19-35	6/2012		6/2014		
Rosedale VA 19-03	6/2012		6/2014		
Atrium VA19-13	6/2012		6/2014		
Kingsley VA19-38	6/2012		6/2014		
West Glade VA19-51	6/2012		6/2014		
Admin. 1410	6/2012		6/2014		
Management Improvements	6/2012		6/2014		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.