

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
07-01-2007 TO 06-30-2008
FAIRFAX COUNTY, VA

PERCENT LOW / MOD: 0.00 100.00 100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 661 - HOMES FOR THE HOMELESS TRANSITIONAL HOUSING
STATUS: UNDERWAY
LOCATION: COUNTYWIDE
FAIRFAX, VA 22030

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

CASE MANAGEMENT SERVICES TO HOMELESS PEOPLE INCLUDING EMPLOYMENT ASSIST.,
EDUCATIONAL/VOCATIONAL TRAINING, SUBSTANCE ABUSE TREATMENT, HOUSING & CREDIT
COUNSELING, CHILD CARE, ETC.

FINANCING:

INITIAL FUNDING DATE: 10-09-07
ACTIVITY ESTIMATE: 108,000.00
FUNDED AMOUNT: 108,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 81,000.00
DRAWN IN PGM YR: 81,000.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
37	11
40	2
4	0
1	0
0	0
0	0
0	0
2	2
0	0
5	2
89	17

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 82
TOT LOW: 3
TOT MOD: 1
TOT NON LOW MOD: 3
TOTAL: 89

TOTAL:

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PERCENT LOW / MOD: 96.60

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	89
TOTAL:		50		89

ACCOMPLISHMENT NARRATIVE: CASE MANAGEMENT AND SUPPORT SERVICES EMPOWERED 21 CLIENTS TO TRANSITION FROM HOMELESSNESS TO PERMANENT HOUSING; FINANCIAL LITERACY TRAINING & COACHING EMPOWERED 75 CLIENTS TO DEVELOP BUDGETS, DECREASE DEBT AND/OR DEVELOP SAVINGS; CASE MANAGEMENT, SUPPORT AND EDUCATION SERVICES EMPOWERED 53 CLIENTS TO REDUCE DOMESTIC VIOLENCE CRISES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 662 - SUPPORTIVE SERVICES PROGRAM
STATUS: UNDERWAY
LOCATION: 13395 COPPERMINE ROAD
HERNDON, VA 20171

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05B REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
ON-SITE SERVICES TO ELDELY AND/OR DISABLED RESIDENTS PROVIDED BY WESLEY HOUSING INCLUDE RESOURCE & REFERRAL, COMPUTER ACCESS & TRAINING, SOCIAL & RECREATION SERVICES, AND EDUC.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-10-07		
ACTIVITY ESTIMATE:	63,000.00		
FUNDED AMOUNT:	63,000.00		
UNLIQ OBLIGATIONS:	0.00		
DRAWN THRU PGM YR:	15,750.00		
DRAWN IN PGM YR:	15,750.00		
NUMBER OF PERSONS ASSISTED:	TOTAL		
TOT EXTREMELY LOW:	46		
TOT LOW:	23		
TOT MOD:	13		
TOT NON LOW MOD:	0		
	WHITE:	32	6
	BLACK/AFRICAN AMERICAN:	18	0
	ASIAN:	30	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	1
	OTHER MULTI-RACIAL:	1	0
	TOTAL:	82	7

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TOTAL: 82
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	36	01 - PEOPLE (GENERAL)	82
TOTAL:		36		82

ACCOMPLISHMENT NARRATIVE: HEALTH CARE AND SUPPORTIVE SERVICE REFERRALS WERE MADE TO 69 ELDERLY AND/OR DISABLED CLIENTS; SOCIAL AND RECREATIONAL ACTIVITIES WERE SPONSORED FOR 70 ELDERLY AND/OR DISABLED CLIENTS; REFERRALS FOR FOOD, CLOTHING, EMERGENCY ASSISTANCE AND OTHER BASIC NEEDS WERE MADE FOR 82 ELDERLY AND/OR DISABLED CLIENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0006 - AFFORDABLE HOUSING FUND
 ACTIVITY: 663 - BILINGUAL HOUSING REHABILITATION SPECIAL
 STATUS: UNDERWAY
 LOCATION: TOWN OF HERNDON
 HERNDON, VA 22070

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION: PROVIDE TECHNICAL SUPPORT, PROGRAM ADMINISTRATION, DESIGN AND OUTREACH TO LOWER INCOME AND LIMITED ENGLISH SPEAKING RESIDENTS FOR HOUSING REHAB AND NEIGHBORHOOD IMPROVEMENTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-10-07	16	11
ACTIVITY ESTIMATE:	70,000.00	1	0
FUNDED AMOUNT:	70,000.00	4	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	54,036.00	0	0
DRAWN IN PGM YR:	54,036.00	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		0	0
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	19	0	19
TOT NON LOW MOD:	2	0	2
		TOTAL:	21

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TOTAL: 0 0 0
PERCENT LOW / MOD: 0.00 0.00 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	8	10 - HOUSING UNITS	5
TOTAL:		8		5

ACCOMPLISHMENT NARRATIVE: A 6 BEDROOM HOUSE WAS ACQUIRED TO BE USED AS A GROUP HOME FOR 5 DISABLED ADULTS. ACCESSIBILITY MODIFICATIONS WERE NOT COMPLETE AT THE END OF THE FISCAL YEAR. THEREFORE, THERE WERE NO TENANTS OCCUPYING THE UNITS

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0003 - PLANNING (PROGRAMS AND COMPLIANCE)
ACTIVITY: 680 - PLANNING (PROGRAMS AND COMPLIANCE)
STATUS: UNDERWAY
LOCATION: 3700 PENDER DRIVE, SUITE 300
FAIRFAX,VA 22030

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

DESCRIPTION:
PLANNING AND IMPLEMENTATION OF THE COUNTY'S HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS IN ORDER TO MEET CDBG AND HOME REGULATIONS, LOCAL PROCEDURES, AND OTHER PLANNING FUNCTIONS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-16-07	0	0
ACTIVITY ESTIMATE:	411,970.00	0	0
FUNDED AMOUNT:	411,970.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	14,018.26	0	0
DRAWN IN PGM YR:	14,018.26	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
	TOTAL:	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PLANNING AND IMPLEMENTATION OF THE COUNTY'S HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS INCLUDING PREPARATION OF THE CONSOLIDATED PLAN ONE-YEAR ACTION PLAN AND RELATED CITIZEN PARTICIPATION AND PUBLIC INPUT PROCESS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0004 - GENERAL ADMINISTRATION
ACTIVITY: 681 - GENERAL ADMINISTRATION
STATUS: UNDERWAY
LOCATION: 3700 PENDER DRIVE, SUITE 300
FAIRFAX, VA 22030

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION: GENERAL ADMINISTRATION OF THE COUNTY'S CDBG- AND HOME-FUNDED PROGRAMS AND PROJECTS, AS WELL AS PROJECTS FUNDED UNDER THE SECTION 108 AND ECONOMIC DEVELOPMENT INITIATIVE.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-16-07	0	0
ACTIVITY ESTIMATE:	744,923.00	0	0
FUNDED AMOUNT:	744,923.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	381,059.50	0	0
DRAWN IN PGM YR:	381,059.50	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
	TOTAL:	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION OF THE COMMUNITY DEVELOPMENT PROGRAM BY THE DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT, INCLUDING CONTRACT MANAGEMENT, P REPARATION OF DOCUMENTS, AND MONITORING OF THE COMMUNITY DEVELOPMENT P ROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0007 - TARGETED PUBLIC SERVICES OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 686 - NEWCOMER SELF-SUFFICIENCY PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: 6131 WILLSTON DRIVE DESCRIPTION: 60 INDIVIDUALS WILL RECEIVE JOB COUNSELING AND PLACEMENT ASSISTANCE. 45 ARE ROOM 8 EXPECTED TO OBTAIN JOBS FOR AT LEAST 90 DAYS. 350 INDIVIDUALS WILL ACCESS FALLS CHURCH,VA 22044 IMMIGRATION COUNSELING SERVICE

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	12-14-07	WHITE:	132	132
ACTIVITY ESTIMATE:	67,127.00	BLACK/AFRICAN AMERICAN:	87	0
FUNDED AMOUNT:	67,127.00	ASIAN:	114	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	67,127.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	67,127.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	52	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	385	132

NUMBER OF PERSONS ASSISTED:
TOTAL 73
TOT EXTREMELY LOW: 73
TOT LOW: 171
TOT MOD: 141
TOT NON LOW MOD: 0

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TOTAL: 385
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	350	01 - PEOPLE (GENERAL)	447
TOTAL:		350		447

ACCOMPLISHMENT NARRATIVE: AS A RESULT OF PARTICIPATING IN FREE ESL CLASSES, 50 LIMITED ENGLISH S
 PEAKING CLIENTS ACHIEVED IMPROVED LANGUAGE SKILLS, 8 CLIENTS BECAME EM
 PLOYED AS A RESULT OFJOB SEARCH ASSISTANCE, 114 IMMIGRANTS/REFUGEES MA
 INTAINED LEGAL IMMIGRATION STATUS AS A RESULT OF RECEIVING COUNSELING
 AND DIRECT ASSISTANCE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0007 - TARGETED PUBLIC SERVICES
 ACTIVITY: 687 - HOMELESS INTERVENTION SERVICES
 STATUS: UNDERWAY
 LOCATION: 10565 FAIRFAX BLVD.
 SUITE 10
 FAIRFAX,VA 22030

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION: 75 INDIVIDUALS OR 30 HOUSEHOLDS PER NIGHT WILL BE FED. 158 INDIVIDUALS WILL
 DEVELOP UPWARD MOBILITY SKILLS THROUGH ACCESS TO COUNSELING, TRAINING,
 INFORMATION AND REFERRAL.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	12-14-07	WHITE:	69	6
ACTIVITY ESTIMATE:	126,966.00	BLACK/AFRICAN AMERICAN:	150	7
FUNDED AMOUNT:	126,966.00	ASIAN:	9	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	113,966.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	113,966.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	1	0
TOTAL		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	243	OTHER MULTI-RACIAL:	28	9
TOT LOW:	10			
TOT MOD:	5			
TOT NON LOW MOD:	0	TOTAL:	258	22

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TOTAL: 258
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	158	01 - PEOPLE (GENERAL)	815
TOTAL:		158		815

ACCOMPLISHMENT NARRATIVE: AS A RESULT OF SUPPORTIVE SERVICES TO CLIENTS ON SHELTER WAITLISTS, 47 FORMERLY HOMELESS CLIENTS ACHIEVED HOUSING STABILITY; 3036 HOMELESS CLIENTS RECEIVED BASIC HEALTH CARE AND LIVING SUPPLIES AS A RESULT OF MOBILIZED OUTREACH SERVICES; 103 HOMELESS CLIENTS RECEIVED NUTRITIOUS EVENING MEALS AS A RESULT OF THE COORDINATION AND MOBILIZATION OF OUTREACH VOLUNTEERS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0007 - TARGETED PUBLIC SERVICES
 ACTIVITY: 688 - FAMILY ENRICHMENT SERVICES
 STATUS: UNDERWAY
 LOCATION: 10565 FAIRFAX BLVD.
 SUITE 10
 FAIRFAX, VA 22030

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMCSV

DESCRIPTION: 45 YOUTH WILL BE PROVIDED KNOWLEDGE, SKILLS, AND ABILITIES TO ACHIEVE SUCCESS IN SCHOOL BY MAKING RESPONSIBLE DECISIONS AND IMPROVING BEHAVIOR.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 12-14-07	16	3
ACTIVITY ESTIMATE: 140,833.00	37	0
FUNDED AMOUNT: 140,833.00	27	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 93,222.00	0	0
DRAWN IN PGM YR: 93,222.00	0	0
NUMBER OF PERSONS ASSISTED:	1	0
TOTAL	2	0
TOT EXTREMELY LOW: 10	0	0
TOT LOW: 51	0	0
TOT MOD: 38	17	6
TOT NON LOW MOD: 1	100	9

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TOTAL: 100
PERCENT LOW / MOD: 99.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	45	01 - PEOPLE (GENERAL)	280
TOTAL:		45		280

ACCOMPLISHMENT NARRATIVE: AS A RESULT OF FREE ADULT LEARNING CLASSES, 27 ADULT CLIENTS IMPROVED SELF-SUFFICIENCY SKILLS (BY PREPARING FOR AND/OR TOOK SKILLS TESTS, SUCH AS GED AND ESL) AND/OR IMPROVED PARENTING SKILLS (BY COMPLETING PARENTING, NUTRITION, FINANCIAL MANAGEMENT CLASSES); 3 YOUTH CLIENTS IMPROVED SELF-SUFFICIENCY AS A RESULT OF PARTICIPATION IN MENTORING AND PARTICIPATING IN COLLEGE PREP WORKSHOPS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 689 - TRANSITIONAL HOUSING PROGRAM
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: ROBERT PIERRE JOHNSON HOUSING DEVELOPMENT CORPORATION OF THE NATIONAL CAPITAL AREA
2226 MILITARY ROAD
ARLINGTON, VA 22207
DESCRIPTION: THE PROVISION OF DECENT AFFORDABLE TRANSITIONAL HOUSING FOR 26 HOUSEHOLDS

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 12-21-07	5	0
ACTIVITY ESTIMATE: 54,668.00	16	0
FUNDED AMOUNT: 54,668.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 54,668.00	0	0
DRAWN IN PGM YR: 54,668.00	0	0
NUMBER OF PERSONS ASSISTED:	0	0
TOTAL	1	0
TOT EXTREMELY LOW: 16	0	0
TOT LOW: 6	0	0
TOT MOD: 0	0	0

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TOT NON LOW MOD: 0 TOTAL: 22 0
 TOTAL: 22
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	26	01 - PEOPLE (GENERAL)	49
TOTAL:		26		49

ACCOMPLISHMENT NARRATIVE: AS A RESULT OF ATTENDING SUPPORTIVE HOUSING AND SERVICES, 13 FORMERLY HOMELESS FAMILIES SECURED STABLE HOUSING AND IMPROVED FINANCIAL STABILITY; 26 FAMILIES THAT INCLUDE PERSONS WITH DISABILITIES OBTAINED PERMANENT INDEPENDENT LIVING HOUSING AS A RESULT OF SUPPORTIVE HOUSING AND SERVICES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0016 - HOME REPAIR FOR THE ELDERLY PROGRAM OUTCOME: SUSTAINABILITY
 ACTIVITY: 699 - HOME REPAIR FOR THE ELDERLY PROGRAM MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 3700 PENDER DRIVE, SUITE 300 FAIRFAX, VA 20190
 DESCRIPTION: HREP PROVIDES ONE WEEK OF WORK AND \$500 IN MATERIAL EXPENSES TO ELIGIBLE LOW-INCOME ELDERLY OR DISABLED PERSONS TO HELP SUSTAIN AFFORDABLE HOUSING THROUGH MINOR HOME REPAIRS.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-07-08	WHITE:		91	6
ACTIVITY ESTIMATE:	178,358.00	BLACK/AFRICAN AMERICAN:		13	0
FUNDED AMOUNT:	178,358.00	ASIAN:		14	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	103,599.10	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	103,599.10	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		7	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
	OWNER RENTER	TOTAL	OTHER MULTI-RACIAL:	0	0
TOT EXTREMELY LOW:	80 0	80		0	0
TOT LOW:	35 0	35		0	0
TOT MOD:	10 0	10		0	0
TOT NON LOW MOD:	0 0	0	TOTAL:	125	6

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TOTAL: 125 0 125
PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	100	10 - HOUSING UNITS	125
TOTAL:		100		125

ACCOMPLISHMENT NARRATIVE: 125 HOUSEHOLDS SUSTAINED AFFORDABLE HOUSING THROUGH MINOR HOME REPAIRS

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0007 - TARGETED PUBLIC SERVICES OUTCOME: SUSTAINABILITY
ACTIVITY: 700 - GOOD SHEPHERD HOUSING EMERGENCY SERVICES MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: 8305 RICHMOND HIGHWAY, # 17B ALEXANDRIA, VA 22309
DESCRIPTION: A COMBINATION OF FINANCIAL GRANTS AND COUNSELING TO ALLOW CLIENTS IN CRISES TO MAINTAIN THEIR HOMES AND ENABLE FAMILIES LEAVING HOMELESSNESS TO OBTAIN HOMES.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	01-29-08	WHITE:	133	60
ACTIVITY ESTIMATE:	45,000.00	BLACK/AFRICAN AMERICAN:	289	5
FUNDED AMOUNT:	45,000.00	ASIAN:	6	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	36,262.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	36,262.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	28	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	402	OTHER MULTI-RACIAL:	92	0
TOT LOW:	103			
TOT MOD:	43			
TOT NON LOW MOD:	0	TOTAL:	548	65
TOTAL:	548			
PERCENT LOW / MOD:	100.00			

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	1,148	01 - PEOPLE (GENERAL)	1,143
TOTAL:		1,148		1,143

ACCOMPLISHMENT NARRATIVE: AS A RESULT OF RECEIVING SMALL GRANTS OF UP TO \$200 PER HOUSEHOLD AND/OR COUNSELING, 1175 CLIENTS WERE ABLE TO RESOLVE CRISIS AND STABILIZE THEIR LIVES; AND 1464 CLIENTS WERE ABLE TO REDUCE THE IMMEDIATE THREAT OF HOMELESSNESS AS A RESULT OF ASSISTANCE AND COUNSELING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0006 - AFFORDABLE HOUSING FUND
 ACTIVITY: 701 - RELOCATION PROGRAM/HOMEOWNERSHIP INITIAT
 STATUS: UNDERWAY
 LOCATION: 3700 PENDER DRIVE, SUITE 300
 FAIRFAX,VA 22030

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 08
 REG CITATION: 570.201(I)
 NATIONAL OBJ: LMC

DESCRIPTION:
 FUNDING TWO STAFF FULL TIME AND ONE LIMITED TERM POSITION TO PROVIDE FEDERALLY MANDATED RELOCATION AND ADVISORY SERVICES TO 1000 PERSONS AFFECTED BY COUNTY AND FCRHA PROGRAMS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-29-08	WHITE:	127
ACTIVITY ESTIMATE:	279,380.00	BLACK/AFRICAN AMERICAN:	153
FUNDED AMOUNT:	279,380.00	ASIAN:	247
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	100,616.84	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3
DRAWN IN PGM YR:	100,616.84	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	40	OTHER MULTI-RACIAL:	32
TOT LOW:	330		
TOT MOD:	160		
TOT NON LOW MOD:	32	TOTAL:	562
TOTAL:	562		0

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PERCENT LOW / MOD: 94.30

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	2,008
TOTAL:		1,000		2,008

ACCOMPLISHMENT NARRATIVE: RELOCATION ACTIVITY THIS PROGRAM YEAR INCLUDED 14 RELOCATION REVIEWS. HOEMOWNERSHIP ASSISTED ACTIVITIES INCLUDED ORIENTATIONS, APPLICATIONS SESSIONS, PRE AND POST HOMEOWNERSHIP COUNSELING, CREDIT COUNSELING, AND PROGRAM RECERTIFICATION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0001 - PAYMENT ON SECTION 108 LOANS
ACTIVITY: 706 - PAYMENT ON SECTION 108 LOANS
STATUS: UNDERWAY
LOCATION: 3700 PENDER DRIVE, SUITE 300
FAIRFAX, VA 22030

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 19F REG CITATION: NATIONAL OBJ:

DESCRIPTION: ANNUAL PAYMENTS ON SECTION 108 UNDER FIVE LOANS. FUNDING THROUGH FOUR OF THE LOANS HAS BEEN USED FOR AFFORDABLE HOUSING& PRESERVATION. 5TH LOAN IS BEING USED FOR ROAD IMPROVEMENTS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-16-08	0	0
ACTIVITY ESTIMATE:	1,098,656.00	0	0
FUNDED AMOUNT:	1,098,656.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	806,699.81	0	0
DRAWN IN PGM YR:	806,699.81	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

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TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: MET THE OBLIGATION OF THE COUNTY AND FAIRFAX COUNTY REDEVELOPMENT AND HOUSING AUTHORITY FOR SCHEDULED PAYMENTS ON SECTION 108 LOANS. THE LOANS HAVE BEEN USED FOR PROJECTS, WHICH SUPPORT AFFORDABLE HOUSING, COMMUNITY DEVELOPMENT, AND NEIGHBORHOOD PRESERVATION GOALS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0002 - FAIR HOUSING
 ACTIVITY: 707 - FAIR HOUSING
 STATUS: FUNDS BUDGETED
 LOCATION: 3700 PENDER DRIVE, SUITE 300
 FAIRFAX,VA 22030

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
 FUNDS WILL BE USED BY THE COUNTY'S HUMAN RIGHTS COMMISSION TO CONDUCT FAIR HOUSING TESTING, FAIR HOUSING OUTREACH, AND FAIR HOUSING EDUCATION IN REAL ESTATE RENTAL MARKET.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-16-08	0	0
ACTIVITY ESTIMATE:	57,514.00	0	0
FUNDED AMOUNT:	57,514.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
	TOTAL:	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: HUMAN RIGHTS COMMISSION CONDUCTED 120 FAIR HOUSING RENTAL TESTS, PREPARED FORECLOSURE OUTREACH MATERIALS, AND ORGANIZED/ATTENDED FAIR HOUSING CONFERENCES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 708 - ADDRESS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
HOMESTRETCH, INC.
370 SOUTH WASHINGTON STREET, SUITE 400
FALLS CHURCH, VA 22046

DESCRIPTION:
110 HOUSEHOLDS WILL HAVE ACCESS TO SERVICES THAT WILL HELP THEM REDUCE OR PAY-OFF DEBTS FOR THE PURPOSE OF CREATING SUITABLE LIVING ENVIRONMENTS

FINANCING:

INITIAL FUNDING DATE: 02-16-08
ACTIVITY ESTIMATE: 23,600.00
FUNDED AMOUNT: 23,600.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 19,173.00
DRAWN IN PGM YR: 19,173.00

	TOTAL #	#HISPANIC
WHITE:	38	15
BLACK/AFRICAN AMERICAN:	101	30
ASIAN:	10	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	5	3
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	16	0
TOTAL:	170	48

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 153
TOT LOW: 11
TOT MOD: 6
TOT NON LOW MOD: 0

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TOTAL: 170
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	101	01 - PEOPLE (GENERAL)	355
TOTAL:		101		355

ACCOMPLISHMENT NARRATIVE: AS A RESULT OF ATTENDING FREE INDIVIDUAL AND CREDIT COUNSELING, 290 HOMELESS FAMILIES IMPROVED THEIR FINANCES BY REDUCING DEBT, INCREASING SAVINGS, REPAIRING CREDIT RECORDS, LEARNING AND EMPLOYING FINANCIAL MANAGEMENT PRACTICES AND UTILIZING TAX STATUS BENEFITS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0007 - TARGETED PUBLIC SERVICES
 ACTIVITY: 709 - ENGLISH AS A SECOND LANGUAGE PROGRAM
 STATUS: UNDERWAY
 LOCATION: HOME STRETCH, INC.
 370 SOUTH WASHINGTON STREET, SUITE 400
 FALLS CHURCH, VA 22046

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 05
 REG CITATION: 570.201(E)
 NATIONAL OBJ: LMCSV

DESCRIPTION: 40 INDIVIDUALS WILL BE GIVEN ESL TRAINING FOR THE PURPOSE OF CREATING ECONOMIC OPPORTUNITIES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-16-08	17	5
ACTIVITY ESTIMATE:	33,000.00	0	0
FUNDED AMOUNT:	33,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	23	3
DRAWN THRU PGM YR:	26,646.00	0	0
DRAWN IN PGM YR:	26,646.00	0	0
NUMBER OF PERSONS ASSISTED:			
TOT EXTREMELY LOW:	39		
TOT LOW:	1		
TOT MOD:	1		
TOT NON LOW MOD:	2		
TOTAL:		43	8

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TOTAL: 43
PERCENT LOW / MOD: 95.30

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	51
TOTAL:		40		51

ACCOMPLISHMENT NARRATIVE: AS A RESULT OF ATTENDING FREE ESL CLASSES, 28 ADULT CLIENTS IMPROVED SELF-SUFFICIENCY SKILLS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0007 - TARGETED PUBLIC SERVICES OUTCOME: SUSTAINABILITY
ACTIVITY: 710 - HOMESTRETCH TRANSITIONAL HOUSING MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: FUNDS BUDGETED

LOCATION: DESCRIPTION:
HOMESTRETCH, INC. 347 INDIVIDUALS WILL RECEIVE CASE MANAGEMENT, EMPLOYMENT SERVICES, AND CHILDCARE
370 SOUTH WASHINGTON STREET, SUITE 400 IN ORDER TO GAIN SELF SUFFICIENCY.
FALLS CHURCH,VA 22046

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-16-08	26	9
ACTIVITY ESTIMATE:	15,845.00	59	21
FUNDED AMOUNT:	15,845.00	7	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
	TOTAL	5	2
TOT EXTREMELY LOW:	94	0	0
TOT LOW:	6	8	0
TOT MOD:	5		
TOT NON LOW MOD:	0		
	TOTAL:	105	32

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TOTAL: 105
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	347	01 - PEOPLE (GENERAL)	300
TOTAL:		347		300

ACCOMPLISHMENT NARRATIVE: AS A RESULT OF AVAILABLE SUBSIDIZED HOUSING, UTILITY ASSISTANCE AND CO UNSELING, 272 CLIENTS OBTAINED AFFORDABLE HOUSING & IMPROVED SELF-SUF FICIENCY SKILLS BY PARTICIPATING IN INDIVIDUALIZED CASE MANAGEMENT AND TRAINING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0006 - AFFORDABLE HOUSING FUND
 ACTIVITY: 711 - MOUNT VERNON VILLAGE - SCATTERED HOMES
 STATUS: UNDERWAY
 LOCATION: GOOD SCHEPHERD HOUSING & FAMILY SERVICES, INC
 7991 AUDUBON AVENUE, # 303
 ALEXANDRIA,VA 22306

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 01
 REG CITATION: 570.201(A)
 NATIONAL OBJ: LMH

DESCRIPTION:
 5 HOUSEHOLDS WILL HAVE ACCESS TO RENTAL HOUSING FOLLOWED BY SUPPORTIVE SERVICES TO IMPROVE SELF-SUFFICIENCY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-16-08	0	0
ACTIVITY ESTIMATE:	652,000.00	1	0
FUNDED AMOUNT:	482,305.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	475,655.00	0	0
DRAWN IN PGM YR:	475,655.00	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	1	1
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
			TOTAL:
			1
			0

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TOTAL: 0 1 1
PERCENT LOW / MOD: 0.00 100.00 100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	5	10 - HOUSING UNITS	1
TOTAL:		5		1

ACCOMPLISHMENT NARRATIVE: AS A RESULT OF AVAILABLE HOUSING 3 CLIENTS OBTAINED AFFORDABLE HOUSING

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0007 - TARGETED PUBLIC SERVICES OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 712 - RESTON INTERFAITH CEDAR RIDGE COMM. CTR. MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: 1601 BEACON TREE LANE RESTON,VA 20190
DESCRIPTION: FIFTY (50) HOUSEHOLDS WILL RECEIVE FAMILY COMMUNICATION, BONDING, AND YOUTH PREVENTION ACTIVITIES TO ENHANCE FAMILY FUNCTIONING AND PREVENT NEGATIVE YOUTH OUTCOMES.

FINANCING:		TOTAL #		#HISPANIC	
INITIAL FUNDING DATE:	02-19-08	WHITE:	23		23
ACTIVITY ESTIMATE:	63,000.00	BLACK/AFRICAN AMERICAN:	67		2
FUNDED AMOUNT:	63,000.00	ASIAN:	4		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0		0
DRAWN THRU PGM YR:	15,750.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1		1
DRAWN IN PGM YR:	15,750.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
		ASIAN & WHITE:	1		0
		BLACK/AFRICAN AMERICAN & WHITE:	0		0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
		OTHER MULTI-RACIAL:	91		15
NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL:	187		41
TOT EXTREMELY LOW:	169				
TOT LOW:	14				
TOT MOD:	4				
TOT NON LOW MOD:	0				
TOTAL:	187				

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PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	785
TOTAL:		50		785

ACCOMPLISHMENT NARRATIVE: AS A RESULT OF PARTICIPATING IN RESIDENT NETWORKING GROUPS, 130 CLIENT S STRENGTHENED THEIR SELF-SUFFICIENCY WHILE BUILDING A STRONGER COMMUNITY; & 79 CLIENTS INCREASED THEIR SELF-SUFFICIENCY BY PARTICIPATING IN FREE SKILL BUILDING, CLASSES SUCH AS ESL, COMPUTER TRAINING, EMPLOYMENT PREPARATION AND CITIZENSHIP/IMMIGRATION INFORMATION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0007 - TARGETED PUBLIC SERVICES
 ACTIVITY: 713 - RESTON INTERFAITH DAY LABOR PROGRAM
 STATUS: UNDERWAY
 LOCATION: 1481-A STERLING ROAD
 HERNDON, VA 20170

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 05
 REG CITATION: 570.201(E)
 NATIONAL OBJ: LMC

FINANCING:	DESCRIPTION:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 02-19-08	100 INDIVIDUALS IN BUILDING TRADES WILL HAVE ACCESS TO TRAINING AND CAPACITY	19	13
ACTIVITY ESTIMATE: 47,460.00	BUILDING AND 200 INDIVIDUALS WILL HAVE ACCESS TO DIRECT SOCIAL SERVICES	4	1
FUNDED AMOUNT: 47,460.00	WHITE:	0	0
UNLIQ OBLIGATIONS: 0.00	BLACK/AFRICAN AMERICAN:	3	3
DRAWN THRU PGM YR: 11,865.00	ASIAN:	0	0
DRAWN IN PGM YR: 11,865.00	AMERICAN INDIAN/ALASKAN NATIVE:	3	3
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	3	3
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	1	1
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	291	289
	TOTAL:	321	310

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 307
 TOT LOW: 8
 TOT MOD: 6
 TOT NON LOW MOD: 0

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TOTAL: 97
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	175	01 - PEOPLE (GENERAL)	97
TOTAL:		175		97

ACCOMPLISHMENT NARRATIVE: AS A RESULT OF RECEIVING TRAINING AND TECHNICAL ASSISTANCE, 101 CLIENTS GAINED ACCESS TO SMALL BUSINESS START-UP OR EXPANSIONS LOANS; & 14 SMALL BUSINESSES WERE SUSTAINED THROUGHOUT THE RECEIPT OF MICROLOANS (\$50,000 TO \$35,000).

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0006 - AFFORDABLE HOUSING FUND
ACTIVITY: 715 - HOMEOWNERSHIP ASSISTANCE PROGRAM
STATUS: CANCELED 02-21-08
LOCATION: FAIRFAX CO. DEPT. OF HOUSING & COMM. DEVELOP.
3700 PENDER DRIVE, SUITE 300
FAIRFAX, VA 22030

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05R REG CITATION: 570.204 NATIONAL OBJ: LMH

DESCRIPTION: FUNDING PROVIDES SALARIES AND BENEFITS TO SUPPORT 3 FULL-TIME AND ONE LIMITED-TERM POSITIONS INVOLVED IN THE COUNTY'S HOMEOWNERSHIP ACTIVITIES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-19-08	0	0
ACTIVITY ESTIMATE:	0.00	0	0
FUNDED AMOUNT:	0.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	04 - HOUSEHOLDS (GENERAL)	200	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		200		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0017 - HOUSING PROGRAM RELOCATION/HOMEOWNERSHIP INITIATIVES
ACTIVITY: 717 - RELOCATION PROGRAM/HOMEOWNERSHIP INITIAT
STATUS: FUNDS BUDGETED
LOCATION: FAIRFAX COUNTY DEPT. OF HOUSING & COMM. DEVEL
3700 PENDER DRIVE, SITE 300
FAIRFAX,VA 22030
DESCRIPTION: FUNDING TWO STAFF FULL TIME AND ONE LIMITED TERM POSITION TO PROVIDE FEDERALLY MANDATED RELOCATION AND ADVISORY SERVICES TO 1000 PERSONS AFFECTED BY COUNTY AND FCRHA PROGRAMS.
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 08
REG CITATION: 570.201 (I)
NATIONAL OBJ: LMC

FINANCING:

INITIAL FUNDING DATE: 02-21-08
ACTIVITY ESTIMATE: 279,380.00
FUNDED AMOUNT: 279,380.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	14
TOTAL:		1,000		14

ACCOMPLISHMENT NARRATIVE: 14 HOUSEHOLDS SUSTAINED AFFORDABLE HOUSING THROUGH RELOCATION AND ADVISORY SERVICES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0018 - HOMEOWNERSHIP ASSISTANCE PROGRAM
ACTIVITY: 718 - HOMEOWNERSHIP ASSISTANCE PROGRAM
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05R REG CITATION: 570.204 NATIONAL OBJ: LMH

LOCATION: FAIRFAX CO. DEPT. OF HOUSING & COMM. DEVELOP.
3700 PENDER DRIVE, SUITE 300
FAIRFAX, VA 22030

DESCRIPTION: FUNDING PROVIDES SALARIES AND BENEFITS TO SUPPORT 3 FULL-TIME AND ONE LIMITED-TERM POSITIONS INVOLVED IN THE COUNTY'S HOMEOWNERSHIP ACTIVITIES.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-21-08	WHITE:		24	0
ACTIVITY ESTIMATE:	274,257.00	BLACK/AFRICAN AMERICAN:		27	0
FUNDED AMOUNT:	274,257.00	ASIAN:		25	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	182,778.71	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	182,778.71	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		3	0
				0	0
		TOTAL:		79	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	2	0
TOT LOW:	36	0
TOT MOD:	37	0
TOT NON LOW MOD:	4	0
TOTAL:	79	0

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PERCENT LOW / MOD: 94.90 0.00 94.90

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	04 - HOUSEHOLDS (GENERAL)	200	04 - HOUSEHOLDS (GENERAL)	227
TOTAL:		200		227

ACCOMPLISHMENT NARRATIVE: THE HOMEOWNERSHIP AND RELOCATION SERVICES DIVISION HAS A VARIETY OF HOMEOWNERSHIP INITIATIVES TO ACCESS HOMEOWNERSHIP OPPORTUNITIES: NEW AND RESALE AFFORDABLE DWELLING UNITS, FIRST TRUST FINANCING ALLOCATION (SPARC) FROM THE VIRGINIA DEVELOPMENT HOUSING AUTHORITY (VHDA), DOWNPAYMENT ASSISTANCE FROM VHDA, HOME FUNDS FOR GAP FINANCING AND DOWNPAYMENT ASSISTANCE, AND THE HOUSING CHOICE VOUCHER HOMEOWNERSHIP INITIATIVE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0019 - REVITALIZATION: OUTREACH IN RESTON/LAKE ANNE & SPRINGFIELD OUTCOME: SUSTAINABILITY
ACTIVITY: 719 - REVITAL.IN RESTONE & CENTRAL SPRINGFIELD MATRIX CODE: 17C REG CITATION: 570.203(A) NATIONAL OBJ: LMA
STATUS: FUNDS BUDGETED

LOCATION: FAIRFAX CO. DEPT. OF HOUSING & COMM. DEVELOP. 3700 PENDER DRIVE, SUITE 300 FAIRFAX,VA 22030
DESCRIPTION: FUNDING FOR A 1/2 LIMITED TERM POSITION TO ADDRESS PROPERTY MAINTENANCE ISSUES IN LAKE ANNE AREA AND ONE LIMITED-TERM POSITION TO SIMILARLY OUTREACH TO CBO'S IN CENTRAL SPRINGFIELD.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-21-08		
ACTIVITY ESTIMATE:	173,760.00		
FUNDED AMOUNT:	173,760.00		
UNLIQ OBLIGATIONS:	0.00		
DRAWN THRU PGM YR:	0.00		
DRAWN IN PGM YR:	0.00		
		WHITE:	0
		BLACK/AFRICAN AMERICAN:	0
		ASIAN:	0
		AMERICAN INDIAN/ALASKAN NATIVE:	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
NUMBER OF ASSISTED:	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0	TOTAL:	0

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TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	08 - BUSINESSES	10	08 - BUSINESSES	0
TOTAL:		10		0

CENSUS TRACT PERCENT LOW / MOD: 49.70

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0011 - WOODLEY HILLS COMMUNITY CENTER REHAB/REPLACEMENT
 ACTIVITY: 721 - WOODLEY HILLS ESTATES ACTIVITY
 STATUS: UNDERWAY
 LOCATION: FAIRFAX CO. DEPT. OF HOUSING & COMM. DEVELOP.
 WOODLEY HILLS ESTATES
 ALEXANDRIA, VA 22306

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION: THE WOODLEY HILLS COMMUNITY CENTER REHAB/REPLACEMENT PROJECT CONSISTS OF THE REMOVAL OF 4 MANUFACTURED HOMES, PURCHASE AND RESALE OF NEW MGF. HOMES, SITE IMPROVEMENTS & DESIGN WORK

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-25-08	0	0
ACTIVITY ESTIMATE:	210,000.00	0	0
FUNDED AMOUNT:	210,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	210,000.00	0	0
DRAWN IN PGM YR:	210,000.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OWNER	RENTER	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

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PERCENT LOW / MOD: 0.00 0.00 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	4	10 - HOUSING UNITS	4
TOTAL:		8		4

ACCOMPLISHMENT NARRATIVE: REMOVED 4 NON-HABITABLE MANUFACTURED HOMES FROM A MANUFACTURED HOME PARK WHICH IS PART OF THE FAIRFAX COUNTY RENTAL PROGRAM. THE 4 HOMES WERE REPLACED WITH 4 GOLD-STAR RATED NEW HOMES WHICH WILL BE SOLD AS PART OF THE FIRST TIME HOMEBUYERS PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

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TOTAL ACTIVITY ESTIMATE	:	101,816,401.89
TOTAL FUNDED AMOUNT	:	95,013,016.01
TOTAL AMOUNT DRAWN THRU PGM YR	:	88,395,957.77
TOTAL AMOUNT DRAWN IN PGM YR	:	5,519,450.37