ATTACHMENT IV – ACTIVITY SUMMARY (GPR) FOR GRANTEE (IDIS PR 03)

This report lists CDBG activities that were open during the program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite, and characteristics of the beneficiaries.

DRAFT

Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2009	1	1 unit was acquired and leased.

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 865 - Homes for the Homeless

Status: Open

Location: 2550 Huntington Avenue Suite 200 Alexandria, VA 22303

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 117,690.00

Drawn Thru Program Year: 88,269.00

Drawn In Program Year: 88,269.00

Description:

40 homeless households will have access to permanent housing prior to their exit from the transitional housing program for the purpose of creating decent affordable housing.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 866 - Microenterpsise Development Program

Status: Open

Location: 901 S. Highland Street Arlington, VA 22204

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 73,000.00

Drawn Thru Program Year: 28,500.00

Drawn In Program Year: 28,500.00

Description:

15 small business owners will start or expand their businesses through the receipt of micro loans for the purpose of creating economic opportunities.160 individuals will have access to business development training and technical assistance for the purpose of creating economic opportunities

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	47
Black/African American:	0	0	0	0	0	0	111	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**187**	**47**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	149
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	187
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	187	In addition to providing micro loans for 22 clients to start, maintain or expand businesses, financial training was provided to 167 clients and technical assistance was provided to 61 business clients. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 867 - Education and Community Development

Status: Open

Location: COUNTYWIDE fairfax, VA 22030

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 100,110.00

Drawn Thru Program Year: 100,110.00

Drawn In Program Year: 100,110.00

Description:

45 youth will have access to services that will improve knowledge skills and abilities to increase academic achievement and personal responsibility.

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	9
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**101**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	22
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010	101	177 youth received academic achievement support services, 188 adults increased self-sufficiency as a result of case management and assistance, and 290 clients increased participation in community decisions. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 868 - Emergency Services & Supportive Hsng Program

Status: Open

Location: COUNTYWIDE Fairfax, VA 22030

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 131,920.00

Drawn Thru Program Year: 103,250.00

Drawn In Program Year: 103,250.00

Description:

An average of 75 individuals or 30 households per night will be sustained with nutritious meals for the purpose of creating suitable living environments.158 individuals will develop upward mobility skills through access to services such as individual counseling, advocacy, life skills training, job readiness, special needs programs, language assistance, credit and budget counseling, information and referral resulting in their integrating into the social components of the community and for the purpose of creating economic opportunities.

Proposed Accomplishments

People (General) : 188

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	351	120
Black/African American:	0	0	0	0	0	0	333	5
Asian:	0	0	0	0	0	0	50	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	7	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**767**	**137**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	741
Low Mod	0	0	0	24
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	767
Percent Low/Mod				99.9%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010	767	952 homeless individuals received daily nutritional meals and 1,256 individuals in 366 household received emergency assistance. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 869 - Homes for the Working Poor, Elderly & Disabled

Status: Open

Location: 8305 Richmond Hwy P O Box 15096 Suite 17B Alexandria, VA 22309

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 94,054.00

Drawn Thru Program Year: 16,573.06

Drawn In Program Year: 16,573.06

Proposed Accomplishments

People (General) : 113

Description:

This proposal addresses the need for housing for homeless families and individuals to help them achieve stability and self-sufficiency.
The project will offer two options: housing for individuals and families who cannot obtain a home due to credit or income limits and those who are able to obtain housing in their own name but are at risk of returning to homelessness.
Services will include access to housing, financial counseling, and support.113 low-income households will sustain housing stability as a result of the availability of affordable housing units, with case management, training, and support for the purpose of providing decent affordable housing.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	17	13
Black/African American:	0	0	0	0	0	0	108	73
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**136**	**93**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	53
Moderate	0	0	0	44
Non Low Moderate	0	0	0	0
Total	0	0	0	136
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2010	136

Accomplishment Narrative

275 clients in 102 households received assistance to obtain affordable housing and 273 clients in 101 households received financial management training. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 870 - Homestretch Transititional Housing

Status: Open

Location: 370 S. Washington Street Suite 400 Falls Church, VA 22046

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 380,000.00

Drawn Thru Program Year: 356,076.00

Drawn In Program Year: 356,076.00

Description:

347 individuals will have access to case management, employment services and childcare during training by which they will gain skills to stabilize and manage their finances and achieve self-sufficiency for the purpose of creating suitable living environments.

Proposed Accomplishments

People (General) : 347

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	5
Black/African American:	0	0	0	0	0	0	40	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	3
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**95**	**12**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	95
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	95	305 clients in 95 formerly homeless households received and/or maintained affordable transitional housing with supportive services. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 871 - Supportive Services Program

Status: Open

Location: 5515 Cherokee Avenue Suite 200 Alexandria, VA 22312

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount:	110,000.00
Drawn Thru Program Year:	105,948.00
Drawn In Program Year:	105,948.00

Description:

36 elderly and disabled residents at an affordable housing development will receive access to health and other social services for the purpose of creating suitable living environments.

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	8
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	39	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**91**	**8**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	79
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	91
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	91	118 elderly clients in 91 households received supportive services to establish and maintain suitable living environments. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010
Project: 0006 - Affordable Housing Fund
IDIS Activity: 872 - Bilingual Housing Rehabilitation Specialist

Status: Open
Location: PO Box 427 Herndon, VA 20172-0427

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/18/2010

Financing

Funded Amount:	89,380.00
Drawn Thru Program Year:	23,250.00
Drawn In Program Year:	23,250.00

Description:

35 households will have sustained affordable housing through the rehabilitation of their older, moderately-priced dwelling units for the purpose of providing decent affordable housing.10 households will have sustained affordable housing through the resolution of code violations in their housing units for the purpose of providing decent affordable housing.

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	5	0	0	9	5	0	0
Black/African American:	1	1	0	0	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	1	0	0	2	1	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**14**	**7**	**0**	**0**	**14**	**7**	**0**	**0**
Female-headed Households:	4		0		4			

Income Category:	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	9	0	9	0
Moderate	0	0	0	0
Non Low Moderate	3	0	3	0
Total	14	0	14	0
Percent Low/Mod	78.6%		78.6%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010	14	48 clients in 14 households maintained affordable housing by addressing code violations. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 873 - Housing First Services for Chronically Homeless Adults

Status: Open

Location: 8707-E Richmond Highway Alexandria, VA 22309

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 81,233.26

Drawn Thru Program Year: 44,884.26

Drawn In Program Year: 44,884.26

Description:

The project will provide community case management for chronically homeless adults in Region 1, including skill building for daily living, addressing personal challenges, increasing income and increasing self-determination., providing accessibility for the purpose of creating suitable living environments.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	11
Black/African American:	0	0	0	0	0	0	8	8
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**22**	**19**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2010	22

Accomplishment Narrative

22 chronically homeless single adults with mental illness or disabilities received supportive services for housing and stabilization. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 874 - Homestretch English as a Second Language

Status: Open

Location: 370 S. Washington Street Suite 400 Falls Church, VA 22046

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 40,000.00

Drawn Thru Program Year: 13,215.00

Drawn In Program Year: 13,215.00

Description:

40 individuals will have the language skills they need through access to English as a Second Language instruction for the purpose of creating economic opportunities.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	8
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**47**	**8**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	47	45 extremely low income clients representing 47 households participated in ESL classes taught 3 times weekly by certified instructors. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 875 - Aggressive Dynamic Debt, Reduction, Elimniation and Savings Strategies

Status: Open

Location: 370 S. Washington Street Suite 400 Falls Church, VA 22046

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 22,969.00

Drawn In Program Year: 22,969.00

Description:

110 households will have access to services that will help them substantially reduce or pay off debts for the purpose of creating suitable living environments.

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	5
Black/African American:	0	0	0	0	0	0	40	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	3
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**95**	**12**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	92
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	3
Total	0	0	0	95
Percent Low/Mod				96.8%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	95	105 clients in 95 households improved personal finances by reduction of debt. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 876 - Emergency Services - Keeping Families at Home

Status: Open

Location: 8305 Richmond Highway P O Box 15096 #17B Alexandria, VA 22309

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 59,510.00

Drawn Thru Program Year: 59,510.00

Drawn In Program Year: 59,510.00

Description:

342 households will be provided counseling to allow clients in short-term crises to maintain access to their homes and enable families leaving homelessness to obtain access to homes for the purpose of providing decent affordable housing.

Proposed Accomplishments

People (General) : 342

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	64
Black/African American:	0	0	0	0	0	0	247	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	1

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	55	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**415**	**67**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	328
Low Mod	0	0	0	69
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	415
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2010	415

Accomplishment Narrative

415 households avoided evictions and/or utility disconnections as a result of counseling, financial assistance and/or referrals. "(Client demographics are approximated based on household data collected)"

PGM Year: 2009

Project: 0006 - AFFORDABLE HOUSING FUND

IDIS Activity: 879 - Moving Ahead Townhouse Acq & Rental Prog

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 170,875.00

Drawn Thru Program Year: 170,875.00

Drawn In Program Year: 170,875.00

Description:

Acquisition of 1 2-bedroom townhouse in Centreville, VA.
Townhouse will be incorporated into Reston Interfaith Housing Corporation's ongoing housing program to provide affordable housing to low-income families.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0001 - Payment on Section 108 Loans

IDIS Activity: 898 - Payment on Section 108 Loans

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 1,519,965.49

Drawn Thru Program Year: 255,030.94

Drawn In Program Year: 255,030.94

Description:

Annual payments on six loans under Section 108 of the Housing and Community Development Act of 1974, as amended.
Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for the most recent loan to fund affordable housing preservation and Olley Glen.
The sixth loan, to the County, was used for road and storm drainage improvements in five Conservation Areas: Bailey¿s, Fairhaven, Gum Springs, James Lee, and Jefferson Manor.
Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0002 - Fair Housing
IDIS Activity: 899 - Fair Housing

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 11/18/2010
Financing
Funded Amount: 104,486.08
Drawn Thru Program Year: 46,972.08
Drawn In Program Year: 46,972.08

Description:
These funds will be used by the County's Human Rights Commission to contract for fair housing testing,to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting

PGM Year: 2010
Project: 0003 - Planning (Program and Compliance)
IDIS Activity: 900 - Planning (Program and Compliance)

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 11/19/2010
Financing
Funded Amount: 475,921.00
Drawn Thru Program Year: 17,773.35
Drawn In Program Year: 17,773.35

Description:
Continued funding to provide for planning and implementation of the County¿s housing and community development programs.
Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County¿s Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifyingand pursuing other non-entitlement funding to implement projects.
Planning will include FCRHA activities that will affirmatively further fair housing.
Funding provides for salaries and fringe benefits for four full-time positions and one half full-time position, plus related operating costs.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting

PGM Year: 2010
Project: 0004 - General Administration
IDIS Activity: 901 - General Administration

Status: Open
Location: ,

Objective:
Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/19/2010

Financing

Funded Amount: 657,315.10

Drawn Thru Program Year: 180,646.46

Drawn In Program Year: 180,646.46

Proposed Accomplishments

Description:

Continued funding for the general administration of the County¿s CDBG, NSP, and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative.
Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes.
General Administration will include FCRHA activities that will affirmatively further fair housing.
Funding provides for salaries and fringe benefits for six full-time positions and one half-time position, plus related operating costs.

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0009 - Home Repair for the Elderly Program

IDIS Activity: 902 - Home Repair for the Elderly Program

Status: Open

Location: Dept. of Housing & Community Development 3700 Pender Drive Fairfax, VA 22030-7444

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 298,899.52

Drawn Thru Program Year: 156,624.18

Drawn In Program Year: 156,624.18

Proposed Accomplishments

Housing Units : 100

Description:

Continued funding of the Home Repair for the Elderly Program (HREP) which provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or disabled persons.
The HREP provides up to about one week of work and $500 in material expenses by the HREP crew.
Proposed funding provides for salaries and fringe benefits for five full-time positions (HREP crew and clerical support), plus related operating and equipment costs.
These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	68	0	0	0	68	0	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	29	0	0	0	29	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**114**	**0**	**0**	**0**	**114**	**0**	**0**	**0**
Female-headed Households:	86		0		86			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	80	0	80	0
Low Mod	20	0	20	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	114	0	114	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting
2010	114

PGM Year: 2010

Project: 0012 - Homeownership Program

IDIS Activity: 903 - Homeownership Program

Status: Open

Location: 3700 Pender Drive Fairfax, VA 22030-7444

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Homeownership Assistance (not direct) (05R)

National Objective: LMH

Initial Funding Date: 11/12/2010

Financing

Funded Amount: 366,691.91

Drawn Thru Program Year: 100,648.59

Drawn In Program Year: 100,648.59

Proposed Accomplishments

Households (General) : 200

Description:

Proposed funding provides for salaries and fringe benefits to support three full-time and one full-time limited-term positions involved in homeownership activities.
The positions provide support to the First-Time Homebuyer and the Moderate Income Direct Sales Programs.
Duties include application intakedata entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting lotteries for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs andor counseling for applicantshomeowners and assistance to homebuyers and builder sales staff.
This program will enable assistance to families in approximately 200 homes and 700 families on the waiting list of certified eligible applicants.
The number of households anticipated to be served through orientations and other marketing activities is 2,400.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	3	0	0	20	3	0	0
Black/African American:	14	0	0	0	14	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	15	0	0	0	15	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**51**	**3**	**0**	**0**	**51**	**3**	**0**	**0**
Female-headed Households:	8		0		8			

Income Category:	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	24	0	24	0
Moderate	15	0	15	0
Non Low Moderate	10	0	10	0
Total	51	0	51	0
Percent Low/Mod	80.4%		80.4%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010	51	This program enabled assistance to families in 60 homes and 184 families on the waiting list of certifeid eligible applicants.

PGM Year: 2010

Project: 0013 - Relocation Program/Homeownership Initiatives

IDIS Activity: 904 - Relocation Program/Homeownershiip Initiatives

Status: Open

Location: Dept. of Housing & Community Development 3700 Pender Dr. Fairfax, VA 22030-7444

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Relocation (08)

National Objective: LMH

Initial Funding Date: 11/19/2010

Financing

Funded Amount: 296,560.00

Drawn Thru Program Year: 9,715.05

Drawn In Program Year: 9,715.05

Proposed Accomplishments

Households (General) : 1,240

Description:

Proposed funding provides for salaries and fringe benefits to support two full-time and one full-time limited term positions to provide federally mandated relocation and advisory services to approximately 1000 persons affected by the County and FCRHA programs.
Also, continued support for staff to develop and implement FCRHA homeownership initiatives.
Relocation reviews will be completed as required on CDBG, Home and Section 108 loan funded projects and relocation activity performed by Nonprofit organizations.
Technical assistance may be given to landlords, developers, and tenants of preservation projects and rehabilitation projects.
Ongoing activities will also include the Homeownership Education Counseling for First Time Homebuyers, the Housing Choice Voucher Homeownership Program, the Homebuyer Equity Loan Program, and a County Affordable Dwelling Unit Foreclosure Program.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**5**	**0**	**5**	**0**	**0**	**0**
Female-headed Households:	0		3		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	2	2	0
Non Low Moderate	0	3	3	0
Total	0	5	5	0
Percent Low/Mod		40.0%	40.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting
2010	5

PGM Year: 2010

Project: 0017 - Lincolnia Assisted Living

IDIS Activity: 907 - Lincolnia Assisted Living

Status: Open

Location: 4710 N Chambliss St Alexandria, VA 22312-1703

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 03/18/2011

Financing

Funded Amount: 307,297.00

Drawn Thru Program Year: 147,645.32

Description:

Renovation of this FCRHA-owned senior facility to include replacement of the HVAC system and interior improvements to the existing 50,000 square foot housing facility and a 1,000 square foot expansion of the lobby area.

Drawn In Program Year: 147,645.32

Proposed Accomplishments

Housing Units : 78

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0026 - Home Improvement Loan Program

IDIS Activity: 918 - Home Improvement Loan Program

Status: Open

Location: Countywide Fairfax, VA 22030

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/18/2011

Financing

Funded Amount: 297,432.06

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 32

Description:

Provision of funding for home improvement loans and two program assistants for an estimated 32 eligible properties in Fairfax County, the Towns of Herndon, Clifton and Vienna, and in the City of Fairfax.
Eligible homes include those that do not meet health and building code requirements and are owned by low and moderate income persons.
These funds will be utilized in combination with County General Funds and income from local banks, other federal programs, local volunteer and nonprofit organizations, and funds provided by the homeowner.
One assistant will work county-wide, while the other assistant will concentrate on the Huntington Flood Program.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0006 - Affordable Housing Fund

IDIS Activity: 922 - Laura's House

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Initial Funding Date: 01/31/2011

Financing

Funded Amount: 300,000.00
Drawn Thru Program Year: 300,000.00
Drawn In Program Year: 300,000.00

Description:

Acquisition of a housing unit to be used as supportive affordable rental housing for individuals with brain disease or brain injury.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	0	3	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**4**	**0**	**4**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	4	4	0
Total	0	4	4	0
Percent Low/Mod		0.0%	0.0%	

Annual Accomplishments

Year	# Benefitting
2010	4

Accomplishment Narrative

1 single family home was acquired and 4 adult males with severe brain injury or cognitive disabilities received accessible, affordable group home housing with supportive housing.

PGM Year: 2006

Project: 0012 - REHABILITATION OF FCRHA PROPERTIES

IDIS Activity: 926 - Little River Glen Rehabilitation for Persons with Disabilities

Status: Open

Location: 4001 Barker Ct Fairfax, VA 22032-1300

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 03/21/2011

Financing

Funded Amount: 395,868.83

Drawn Thru Program Year: 305,059.97

Drawn In Program Year: 305,059.97

Description:

Rehabilitation work at Little River Glen to include replacing flooring throughout the common areas of four buildings to increase wheelchair ease, repairing and refinishing unit entry doors, and painting residential common area walls.

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2007

Project: 0028 - Child Care Center Grant Program

IDIS Activity: 927 - Child Care Center Grant Program

Status: Open

Location: 3700 Pender Dr 3700 Pender Drive Fairfax, VA 22030-6039

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 03/22/2011

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 49,353.02

Drawn In Program Year: 49,353.02

Description:

THESE FUNDS WILL PROVIDE DIRECT GRANTS AND TECHNICAL ASSISTANCE TO SIX CHILD CARE CENTERS TO IMPROVE THE QUALITY OF CLASSROOM ENVIRONMENTS.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010		See Activity #537. Accomplishment narrative and data were input at this activity.

PGM Year: 2010

Project: 0006 - Affordable Housing Fund

IDIS Activity: 928 - RIHC Affordable Housing Acq.

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 03/28/2011

Financing

Funded Amount: 247,500.00

Drawn Thru Program Year: 247,500.00

Drawn In Program Year: 247,500.00

Description:

Acquisition of a townhouse to be used as affordable housing for families with household incomes at or below 50% of the area median income.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0006 - Affordable Housing Fund

IDIS Activity: 929 - RIHC Affordable Housing Acq.

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 03/28/2011

Financing

Funded Amount: 187,000.00

Drawn Thru Program Year: 187,000.00

Drawn In Program Year: 187,000.00

Description:

Acquisition of a townhouse in Herndon to be used as affordable housing for families with household incomes at or below 50% of the area median income.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2003

Project: 0011 - Partnership Strategy/CHDO Set-Aside (HOME)

IDIS Activity: 931 - Good Shepherd Housing & Family Services Mt. Vernon Village V

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 04/07/2011

Financing

Funded Amount: 210,484.00

Drawn Thru Program Year: 210,484.00

Drawn In Program Year: 210,484.00

Description:

Provision of a loan to Good Shepherd Housing and Family Services, Inc. to serve as permanent financing for the acquisition of a 3-bedroom, 2.5 bathroom townhouse to be used as affordable rental housing for low-income households at or below 50% AMI. Good Shepherd intends to use CDBG funds as additional acquisition and rehabilitation financing.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year	# Benefitting
2010	1

Accomplishment Narrative

1 single family townhouse was acquired and used to provide affordable housing for an extremely low-income female headed household of 5.

Total Funded Amount: **$76,086,977.19**

Total Drawn Thru Program Year: **$69,616,768.05**

Total Drawn In Program Year: **$6,046,191.53**

PGM Year: 2008

Project: 0029 - Rehabilitation of Little River Glen Senior Housing Development

IDIS Activity: 803 - Rehabilitation of Little River Glen Senior Housing Development

Status: Open

Location: 4001 Barker Court Fairfax, VA 22032

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 02/24/2010

Financing

Funded Amount: 370,000.00

Drawn Thru Program Year: 370,000.00

Drawn In Program Year: 0.00

Description:

Funds would be used for rehabilitation of units at the senior housing development, particularly the replacement siding that has deteriorated and caused damage to some of the interior walls.

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

PGM Year: 2008
Project: 0032 - Rehabilitation of Mondloch House
IDIS Activity: 826 - Rehabilitation of Mondloch House (CDBG-R)

Status: Open
Location: 3510 Lockheed Boulevard Alexandria, VA 22306-2037

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMH

Initial Funding Date: 12/01/2009

Financing

Funded Amount: 79,454.00
Drawn Thru Program Year: 79,454.00
Drawn In Program Year: 47,013.10

Description:

Funds would be utilized for architectural and engineering work involved with the substantial rehabilitation of Mondloch House, and its conversion from an emergency shelter to permanent housing for chronically homeless individuals.
The property is located near the Route One Corridor in Alexandria (Fairfax County), Virginia.Update: Funds for architectural and engineering work include predevelopment costs such as costs for title search, environmental studies, and boundary surveys.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting
2009	

Accomplishment Narrative

The title search and the preliminary engineering such as the environmental studies, boundaries and existing conditions surveys have been completed. Design of the Minor Site Plan has also been completed; and the Plan has been submitted to Fairfax County for review in order to obtain construction permits. The building design is currently in the Design Development Phase which is expected to be completed this fall.

PGM Year: 2008

Project: 0033 - General Administration and Planning (CDBG-R)

IDIS Activity: 827 - General Administration and Planning (CDBG-R)

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/14/2009

Financing

Funded Amount:	161,050.00
Drawn Thru Program Year:	91,958.53
Drawn In Program Year:	37,289.63

Description:

10 percent, or $161,050, of CDBG-R funds is allocated for general administration and planning costs including contract management, preparation of reports and documents, technical assistance, financial management, administrative and professional support for various citizen participation processes, preparation of information for the County's Consolidated Plan, and preparation of community plans.

Proposed Accomplishments

Annual Accomplishments

Year	# Benefitting

Accomplishment Narrative

PGM Year: 2008

Project: 0030 - Universal Design and Accessibility Modifications at Sunrise House

IDIS Activity: 847 - Universal Design & Accessibility Modifications at West Ox Homes (formerly Sunrise House)-Property 1

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 03/11/2010

Financing

Funded Amount:	100,000.00
Drawn Thru Program Year:	8,402.23
Drawn In Program Year:	8,402.23

Description:

Universal Design plus actual modifications to one of two homes formerly used as group homes.
The home is located on West Ox Road in Herndon (Fairfax County), Virginia.
Veterans with disabilities and other persons with disabilities will be given preference to reside in the home.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting	**Accomplishment Narrative**
2009		The architectural and engineering contract has been approved. Several meetings have taken place to identify the necessary improvements. The architect is currently working on a cost estimate of the improvements for budget purposes. Once the estimate is completed, the scope of work will be finalized and design of the improvements will be initiated.
2010		Construction documents are 95% complete. Construction is scheduled to be completed by December 2011.

PGM Year: 2008

Project: 0030 - Universal Design and Accessibility Modifications at Sunrise House

IDIS Activity: 848 - Universal Design & Accessibility Modifications at West Ox Homes (formerly Sunrise House)-Property 2

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 03/11/2010

Financing

Funded Amount:	100,000.00
Drawn Thru Program Year:	8,402.23
Drawn In Program Year:	8,402.23

Description:

Universal Design plus actual modifications to one of two homes formerly used as group homes. The home is located on West Ox Road in Herndon (Fairfax County), Virginia. Veterans with disabilities and other persons with disabilities will be given preference to reside in the home.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2009		The architectural and engineering contract has been approved. Several meetings have taken place to identify the necessary improvements. The architect is currently working on a cost estimate of the improvements for budget purposes. Once the estimate is completed, the scope of work will be finalized and design of the improvements will be initiated.
2010		Construction documents are 95% complete. Construction is scheduled to be completed by December 2011.

PGM Year: 2008
Project: 0031 - Rehabilitation of FCRHA Properties
IDIS Activity: 860 - Rehabilitation of Murraygate

Status: Open
Location: 7800 Belford Drive Alexandria, VA 22306

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)
National Objective: LMH

Initial Funding Date: 08/19/2010

Financing

Funded Amount:	137,000.00
Drawn Thru Program Year:	136,123.20
Drawn In Program Year:	136,123.20

Description:

Rehabilitation of Murraygate, a Fairfax County Redevelopment and Housing Authority property, to include plumbing rehabilitation.

Proposed Accomplishments

Housing Units : 199

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

PGM Year: 2008
Project: 0031 - Rehabilitation of FCRHA Properties
IDIS Activity: 861 - Rehabilitation of Little River Square

Status: Open
Location: 7471 Little River Tpke Annandale, VA 22003

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)
National Objective: LMH

Initial Funding Date: 08/19/2010

Financing

Funded Amount: 33,173.83
Drawn Thru Program Year: 33,173.83
Drawn In Program Year: 33,173.83

Description:

Rehabilitation of Little River Square, a Fairfax County Redevelopment and Housing Authority property, to include plumbing rehabilitation.

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	15	5	15	5	0	0
Black/African American:	0	0	25	0	25	0	0	0
Asian:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**44**	**5**	**44**	**5**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	21	21	0
Low Mod	0	15	15	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0

Total	0	44	44	0
Percent Low/Mod		93.2%	93.2%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting
2010	44

PGM Year: 2008
Project: 0031 - Rehabilitation of FCRHA Properties
IDIS Activity: 862 - Rehabilitation of McLean Hills

Status: Open
Location: 7811 Enola St. McLean, VA 22102

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)
National Objective: LMH

Initial Funding Date: 08/19/2010

Financing

Funded Amount: 19,180.00
Drawn Thru Program Year: 19,180.00
Drawn In Program Year: 19,180.00

Description:

Rehabilitation of McLean Hills, a Fairfax County Redevelopment and Housing Authority property, to include plumbing rehabilitation.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	10	0	10	0	0	0
Black/African American:	0	0	9	0	9	0	0	0
Asian:	0	0	4	0	4	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**23**	**0**	**23**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0

Low Mod	0	5	5	0
Moderate	0	4	4	0
Non Low Moderate	0	2	2	0
Total	0	23	23	0
Percent Low/Mod		91.3%	91.3%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting
2010	23

PGM Year: 2008

Project: 0031 - Rehabilitation of FCRHA Properties

IDIS Activity: 863 - Rehabilitation of Penderbrook

Status: Open

Location: 3924 Penderbrook Dr. Fairfax, VA 22033

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 08/19/2010

Financing

Funded Amount: 11,500.00

Drawn Thru Program Year: 11,500.00

Drawn In Program Year: 11,500.00

Description:

Rehabilitation of Penderbrook Apartments, a Fairfax County Redevelopment Authority property, to include plumbing rehabilitation.

Proposed Accomplishments

Housing Units : 48

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	22	4	22	4	0	0
Black/African American:	0	0	23	0	23	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**47**	**4**	**47**	**4**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	23	23	0
Moderate	0	14	14	0
Non Low Moderate	0	2	2	0
Total	0	47	47	0
Percent Low/Mod		95.7%	95.7%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting
2010	47

PGM Year: 2008

Project: 0028 - Rehabilitation of Affordable Housing by Nonprofit Organizations

IDIS Activity: 923 - The Brain Foundation - CDBG-R Renovation

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/25/2011

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Rehabilitation of a housing unit that The Brain Foundation owns as a group home for three to four extremely low-income individuals with brain disease.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010		A contract was executed with The Brain Foundation and $10,000 was committed in IDIS.

PGM Year: 2008

Project: 0028 - Rehabilitation of Affordable Housing by Nonprofit Organizations

IDIS Activity: 924 - RIHC CDBG-R Rehabilitation Project

Status: Open

Location: Various Reston/Herndon, VA 20191

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/25/2011

Financing

Funded Amount: 87,725.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Rehabilitation of 16 housing units that Reston Interfaith Housing Corporation owns, are in need of rehabilitation, and that provide affordable housing.

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting
2010	

Accomplishment Narrative

A contract was executed with Reston Interfaith Housing Corporation and $87,725 was committed in IDIS.

PGM Year: 2008

Project: 0028 - Rehabilitation of Affordable Housing by Nonprofit Organizations

IDIS Activity: 925 - RIHC CDBG-R Rehabilitation Project II

Status: Open

Location: Various Reston/Herndon, VA 20191

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/25/2011

Financing

Funded Amount: 80,126.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Rehabilitation of 22 housing units that Reston Interfaith Housing Corporation owns, are in need of rehabilitation, and provide affordable housing.

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010		A contract was executed with Reston Interfaith Housing Corporation and $80,126 was committed in IDIS.

PGM Year: 2008

Project: 0028 - Rehabilitation of Affordable Housing by Nonprofit Organizations

IDIS Activity: 930 - Pathway Homes CDBG-R Rehabilitation I

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/13/2011

Financing

Funded Amount: 86,629.00

Drawn Thru Program Year: 41,298.00

Drawn In Program Year: 41,298.00

Description:

Funding for the rehabilitation of a housing unit that Pathway Homes, Inc., owns, is in need of rehabilitation, and that provides affordable housing.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010		Rehabilitation work was underway for this activity.

PGM Year: 2008

Project: 0028 - Rehabilitation of Affordable Housing by Nonprofit Organizations

IDIS Activity: 932 - Christian Relief Services of Virginia CDBG-R Rehabilitation

Status: Open

Location: Various Reston, VA 20191

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/15/2011

Financing

Funded Amount: 83,610.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Rehabilitation of housing units that Christian Relef Services of Virginia owns, are in need of rehabilitation, and that provide affordable housing.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010		A contract was executed with Christian Relief Services of Virginia and $83,610 was committed in IDIS.

PGM Year: 2008

Project: 0028 - Rehabilitation of Affordable Housing by Nonprofit Organizations

IDIS Activity: 934 - Pathway Homes CDBG-R Rehabilitation II

Status: Open

Location: Various Alexandria, VA 22303

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/20/2011

Financing

Funded Amount: 116,120.00

Drawn Thru Program Year: 0.00

Description:

Rehabilitation of housing units that Pathway Homes, Inc. and Pathways Living, Inc., an affiliate of Pathway Homes, owns, are in need of rehabilitation, and that provide affordable housing.

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting	**Accomplishment Narrative**
2010		A contract was executed with Pathway Homes, Inc., and $116,120 was committed in IDIS.

Total Funded Amount: **$1,475,567.83**

Total Drawn Thru Program Year: **$799,492.02**

Total Drawn In Program Year: **$342,382.22**