

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
07-01-2008 TO 06-30-2009
FAIRFAX COUNTY, VA

TOTAL: 0 0 0
PERCENT LOW / MOD: 0.00 0.00 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0012 - REHABILITATION OF FCRHA PROPERTIES
ACTIVITY: 653 - MADISON RIDGE REHABILITATION
STATUS: UNDERWAY
LOCATION: CENTREVILLE, VA
CENTREVILLE,VA 22030
DESCRIPTION: REHABILITATION OF TEN UNITS DEEDED BY WESLEY MADISON RIDGE CORPORATION
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14D REG CITATION: 570.202 NATIONAL OBJ: LMH

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 06-28-07	0	0
ACTIVITY ESTIMATE: 210,000.00	0	0
FUNDED AMOUNT: 210,000.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 171,039.00	0	0
DRAWN IN PGM YR: 171,039.00	0	0
NUMBER OF ASSISTED:		
TOTAL	0	0
TOT EXTREMELY LOW: 0	0	0
TOT LOW: 0	0	0
TOT MOD: 0	0	0
TOT NON LOW MOD: 0	0	0
TOTAL:	0	0

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TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0006 - AFFORDABLE HOUSING FUND
 ACTIVITY: 659 - HOMESTRETCH HSG ACQUIS-2843 WINDSOR #202 MATRIX CODE: 01
 STATUS: UNDERWAY
 LOCATION: 2843 WINDSOR DRIVE #202 FALLS CHURCH,VA 22042
 FINANCING: INITIAL FUNDING DATE: 08-24-07
 ACTIVITY ESTIMATE: 125,000.00
 FUNDED AMOUNT: 125,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 125,000.00
 DRAWN IN PGM YR: 125,000.00

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:

THIS PROJECT INVOLVES PROVIDING PERMANENT AFFORDABLE HOUSING TO LOW-INCOME FAMILIES WITH HOUSING VOUCHERS.

FINANCING:	OWNER	RENTER	TOTAL	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-24-07				0	0
ACTIVITY ESTIMATE: 125,000.00				1	1
FUNDED AMOUNT: 125,000.00				0	0
UNLIQ OBLIGATIONS: 0.00				0	0
DRAWN THRU PGM YR: 125,000.00				0	0
DRAWN IN PGM YR: 125,000.00				0	0
NUMBER OF HOUSEHOLDS ASSISTED:				0	0
TOT EXTREMELY LOW:	0	1	1	0	0
TOT LOW:	0	0	0	0	0
TOT MOD:	0	0	0	0	0
TOT NON LOW MOD:	0	0	0	1	1

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TOTAL: 0 1 1
 PERCENT LOW / MOD: 0.00 100.00 100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 PROJECT: 0006 - AFFORDABLE HOUSING FUND OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 660 - HOMESTRETCH HSG ACQUIS-7338 LEE HWY #T-1 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 7338 LEE HIGHWAY #T-1 FALLS CHURCH, VA 22046
 DESCRIPTION: THIS PROJECT INVOLVES PROVIDING PERMANENT AFFORDABLE HOUSING TO LOWINCOME FAMILIES WITH HOUSING VOUCHERS

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-24-07	0	0
ACTIVITY ESTIMATE: 125,000.00	1	1
FUNDED AMOUNT: 125,000.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 125,000.00	0	0
DRAWN IN PGM YR: 125,000.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	1	1
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1	1
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	1

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TOTAL: 0 1 1
PERCENT LOW / MOD: 0.00 100.00 100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0007 - TARGETED PUBLIC SERVICES OUTCOME: SUSTAINABILITY
ACTIVITY: 661 - HOMES FOR THE HOMELESS TRANSITIONAL HOUS MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: COUNTYWIDE DESCRIPTION: CASE MANAGEMENT SERVICES TO HOMELESS PEOPLE INCLUDING EMPLOYMENT ASSIST.,
FAIRFAX, VA 22030 EDUCATIONAL/VOCATIONAL TRAINING, SUBSTANCE ABUSE TREATMENT, HOUSING & CREDIT
COUNSELING, CHILD CARE, ETC.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-09-07	37	11
ACTIVITY ESTIMATE:	108,000.00	40	2
FUNDED AMOUNT:	108,000.00	4	0
UNLIQ OBLIGATIONS:	0.00	1	0
DRAWN THRU PGM YR:	108,000.00	0	0
DRAWN IN PGM YR:	27,000.00	0	0
		0	0
		0	0
		2	2
		0	0
		5	2
		89	17

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 82
TOT LOW: 3
TOT MOD: 1
TOT NON LOW MOD: 3

TOTAL:

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TOTAL: 89
PERCENT LOW / MOD: 96.60

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	89
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		50		89

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 662 - SUPPORTIVE SERVICES PROGRAM
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

MATRIX CODE: 05B REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
13395 COPPERMINE ROAD
HERNDON,VA 20171

DESCRIPTION:
ON-SITE SERVICES TO ELDELY AND/OR DISABLED RESIDENTS PROVIDED BY WESLEY HOUSING
INCLUDE RESOURCE & REFERRAL, COMPUTER ACCESS & TRAINING, SOCIAL & RECREATION
SERVICES, AND EDUC.

FINANCING:
INITIAL FUNDING DATE: 10-10-07
ACTIVITY ESTIMATE: 63,000.00
FUNDED AMOUNT: 63,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 53,916.00
DRAWN IN PGM YR: 38,166.00

	TOTAL #	#HISPANIC
WHITE:	32	6
BLACK/AFRICAN AMERICAN:	18	0
ASIAN:	30	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	1
OTHER MULTI-RACIAL:	1	0

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 46
TOT LOW: 23
TOT MOD: 13
TOT NON LOW MOD: 0

TOTAL: 82 7

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TOTAL: 82
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	36	01 - PEOPLE (GENERAL)	82
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		36		82

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0006 - AFFORDABLE HOUSING FUND
ACTIVITY: 663 - BILINGUAL HOUSING REHABILITATION SPECIAL
STATUS: UNDERWAY
LOCATION: TOWN OF HERNDON
HERNDON,VA 22070
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:

PROVIDE TECHNICAL SUPPORT, PROGRAM ADMINISTRATION, DESIGN AND OUTREACH TO LOWER INCOME AND LIMITED ENGLISH SPEAKING RESIDENTS FOR HOUSING REHAB AND NEIGHBORHOOD IMPROVEMENTS.

FINANCING:

INITIAL FUNDING DATE: 10-10-07
ACTIVITY ESTIMATE: 70,000.00
FUNDED AMOUNT: 70,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 70,000.00
DRAWN IN PGM YR: 15,964.00

	TOTAL #	#HISPANIC
WHITE:	16	11
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	4	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	21	11

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	19	0
TOT NON LOW MOD:	2	0

TOTAL 2

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TOTAL: 21 0 21
PERCENT LOW / MOD: 90.40 0.00 90.40

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	45	10 - HOUSING UNITS	21
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		45		21

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0006 - AFFORDABLE HOUSING FUND OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 664 - AFFORD RENTAL/SUPPORT. HOUSING/BATH ST. MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION: 7314 BATH STREET DESCRIPTION: PURCHASE AND RENOVATION OF AN 8 BEDROOM SINGLE FAMILY HOUSE TO BE USED AS A
SPRINGFIELD,VA 22150 GROUP HOME FOR EXTREMELY LOW INCOME (<30% AMI) PERSONS WITH MENTAL AND/OR
PHYSICAL DISABILITIES.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-25-07	WHITE:		0	0
ACTIVITY ESTIMATE:	674,251.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	450,000.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	405,848.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	84,818.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
		TOTAL:		0	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0

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TOTAL: 0 0 0
PERCENT LOW / MOD: 0.00 0.00 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	8	10 - HOUSING UNITS	5
2008	10 - HOUSING UNITS	6	10 - HOUSING UNITS	6
TOTAL:		14		11

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0003 - PLANNING (PROGRAMS AND COMPLIANCE) OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 680 - PLANNING (PROGRAMS AND COMPLIANCE) MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
STATUS: UNDERWAY

LOCATION: 3700 PENDER DRIVE, SUITE 300
FAIRFAX, VA 22030
DESCRIPTION: PLANNING AND IMPLEMENTATION OF THE COUNTY'S HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS IN ORDER TO MEET CDBG AND HOME REGULATIONS, LOCAL PROCEDURES, AND OTHER PLANNING FUNCTIONS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-16-07	0	0
ACTIVITY ESTIMATE:	511,970.00	0	0
FUNDED AMOUNT:	511,970.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	383,518.15	0	0
DRAWN IN PGM YR:	369,499.89	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
	TOTAL:	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0004 - GENERAL ADMINISTRATION
ACTIVITY: 681 - GENERAL ADMINISTRATION
STATUS: UNDERWAY
LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

3700 PENDER DRIVE, SUITE 300
FAIRFAX,VA 22030

DESCRIPTION:
GENERAL ADMINISTRATION OF THE COUNTY'S CDBG- AND HOME-FUNDEDPROGRAMS AND
PROJECTS, AS WELL AS PROJECTS FUNDED UNDER THE SECTION 108 AND ECONOMIC
DEVELOPMENT INITIATIVE.

FINANCING:

INITIAL FUNDING DATE: 11-16-07
ACTIVITY ESTIMATE: 844,923.00
FUNDED AMOUNT: 844,923.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 672,635.90
DRAWN IN PGM YR: 291,576.40

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0007 - TARGETED PUBLIC SERVICES
 ACTIVITY: 686 - NEWCOMER SELF-SUFFICIENCY PROGRAM
 STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 6131 WILLSTON DRIVE
 ROOM 8
 FALLS CHURCH, VA 22044

DESCRIPTION: 60 INDIVIDUALS WILL RECEIVE JOB COUNSELING AND PLACEMENT ASSISTANCE. 45 ARE EXPECTED TO OBTAIN JOBS FOR AT LEAST 90 DAYS. 350 INDIVIDUALS WILL ACCESS IMMIGRATION COUNSELING SERVICE

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-14-07	WHITE:	132
ACTIVITY ESTIMATE:	67,127.00	BLACK/AFRICAN AMERICAN:	87
FUNDED AMOUNT:	67,127.00	ASIAN:	114
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	67,127.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	52
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	73
TOT LOW:	171
TOT MOD:	141
TOT NON LOW MOD:	0
TOTAL:	385
PERCENT LOW / MOD:	100.00

TOTAL: 385 132

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	350	01 - PEOPLE (GENERAL)	447
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		350		447

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 687 - HOMELESS INTERVENTION SERVICES
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 10565 FAIRFAX BLVD.
SUITE 10
FAIRFAX, VA 22030

DESCRIPTION: 75 INDIVIDUALS OR 30 HOUSEHOLDS PER NIGHT WILL BE FED. 158 INDIVIDUALS WILL DEVELOP UPWARD MOBILITY SKILLS THROUGH ACCESS TO COUNSELING, TRAINING, INFORMATION AND REFERRAL.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	12-14-07	WHITE:	69	6
ACTIVITY ESTIMATE:	126,966.00	BLACK/AFRICAN AMERICAN:	150	7
FUNDED AMOUNT:	126,966.00	ASIAN:	9	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	126,966.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	13,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	1	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	28	9
NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL:	258	22
TOT EXTREMELY LOW:	243			
TOT LOW:	10			
TOT MOD:	5			
TOT NON LOW MOD:	0			
TOTAL:	258			
PERCENT LOW / MOD:	100.00			

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	158	01 - PEOPLE (GENERAL)	815
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		158		815

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 688 - FAMILY ENRICHMENT SERVICES
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMCSV

LOCATION:
10565 FAIRFAX BLVD.
SUITE 10
FAIRFAX,VA 22030

DESCRIPTION:
45 YOUTH WILL BE PROVIDED KNOWLEDGE, SKILLS, AND ABILITIES TO ACHIEVE SUCCESS IN SCHOOL BY MAKING RESPONSIBLE DECISIONS AND IMPROVING BEHAVIOR.

FINANCING:
INITIAL FUNDING DATE: 12-14-07
ACTIVITY ESTIMATE: 140,833.00
FUNDED AMOUNT: 140,833.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 140,833.00
DRAWN IN PGM YR: 47,611.00

	TOTAL #	#HISPANIC
WHITE:	16	3
BLACK/AFRICAN AMERICAN:	37	0
ASIAN:	28	1
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	17	6

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 11
TOT LOW: 51
TOT MOD: 38
TOT NON LOW MOD: 1
TOTAL: 101
PERCENT LOW / MOD: 99.00

TOTAL: 101 10

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	45	01 - PEOPLE (GENERAL)	280
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		45		280

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 689 - TRANSITIONAL HOUSING PROGRAM
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: ROBERT PIERRE JOHNSON HOUSING DEVELOPMENT COR
PORATION OF THE NATIONAL CAPITAL AREA
2226 MILITARY ROAD
ARLINGTON,VA 22207

DESCRIPTION: THE PROVISION OF DECENT AFFORDABLE TRANSITIONAL HOUSING FOR 26 HOUSEHOLDS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-21-07	5	0
ACTIVITY ESTIMATE:	54,668.00	16	0
FUNDED AMOUNT:	54,668.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	54,668.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOT EXTREMELY LOW:	16	1	0
TOT LOW:	6	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	22	0	0
PERCENT LOW / MOD:	100.00		

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	26	01 - PEOPLE (GENERAL)	49
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		26		49

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0016 - HOME REPAIR FOR THE ELDERLY PROGRAM
 ACTIVITY: 699 - HOME REPAIR FOR THE ELDERLY PROGRAM
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 3700 PENDER DRIVE, SUITE 300
 FAIRFAX,VA 20190

DESCRIPTION: HREP PROVIDES ONE WEEK OF WORK AND \$500 IN MATERIAL EXPENSES TO ELIGIBLE LOW-INCOME ELDERLY OR DISABLED PERSONS TO HELP SUSTAIN AFFORDABLE HOUSING THROUGH MINOR HOME REPAIRS.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-07-08	WHITE:		91	6
ACTIVITY ESTIMATE:	178,358.00	BLACK/AFRICAN AMERICAN:		13	0
FUNDED AMOUNT:	178,358.00	ASIAN:		14	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	178,358.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	74,758.90	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		7	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
		TOTAL:		125	6

NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	80	0	80
TOT LOW:	35	0	35
TOT MOD:	10	0	10
TOT NON LOW MOD:	0	0	0
TOTAL:	125	0	125
PERCENT LOW / MOD:	100.00	0.00	100.00

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	100	10 - HOUSING UNITS	125
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		100		125

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 700 - GOOD SHEPHERD HOUSING EMERGENCY SERVICES
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 8305 RICHMOND HIGHWAY, # 17B
ALEXANDRIA,VA 22309

DESCRIPTION: A COMBINATION OF FINANCIAL GRANTS AND COUNSELING TO ALLOW CLIENTS IN CRISES TO MAINTAIN THEIR HOMES AND ENABLE FAMILIES LEAVING HOMELESSNESS TO OBTAIN HOMES.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	01-29-08	WHITE:	133	60
ACTIVITY ESTIMATE:	45,000.00	BLACK/AFRICAN AMERICAN:	289	5
FUNDED AMOUNT:	45,000.00	ASIAN:	6	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	45,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	8,738.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	28	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	92	0

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	402
TOT LOW:	103
TOT MOD:	43
TOT NON LOW MOD:	0
TOTAL:	548
PERCENT LOW / MOD:	100.00

TOTAL: 548 65

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	1,148	01 - PEOPLE (GENERAL)	1,143
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,148		1,143

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0006 - AFFORDABLE HOUSING FUND
 ACTIVITY: 701 - RELOCATION PROGRAM/HOMEOWNERSHIP INITIAT
 STATUS: UNDERWAY
 LOCATION: 3700 PENDER DRIVE, SUITE 300
 FAIRFAX,VA 22030

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 08
 REG CITATION: 570.201(I)
 NATIONAL OBJ: LMC

DESCRIPTION:
 FUNDING TWO STAFF FULL TIME AND ONE LIMITED TERM POSITION TO PROVIDE FEDERALLY MANDATED RELOCATION AND ADVISORY SERVICES TO 1000 PERSONS AFFECTED BY COUNTY AND FCRHA PROGRAMS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-29-08	127	0
ACTIVITY ESTIMATE:	279,380.00	153	0
FUNDED AMOUNT:	279,380.00	247	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	246,063.09	3	0
DRAWN IN PGM YR:	145,446.25	0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		32	0
		562	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	40
TOT LOW:	330
TOT MOD:	160
TOT NON LOW MOD:	32
TOTAL:	562
PERCENT LOW / MOD:	94.30

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	2,008
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,000		2,008

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0001 - PAYMENT ON SECTION 108 LOANS
 ACTIVITY: 706 - PAYMENT ON SECTION 108 LOANS
 STATUS: UNDERWAY
 LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 19F REG CITATION: NATIONAL OBJ:

3700 PENDER DRIVE, SUITE 300
 FAIRFAX, VA 22030

DESCRIPTION:
 ANNUAL PAYMENTS ON SECTION 108 UNDER FIVE LOANS. FUNDING THROUGH FOUR OF THE
 LOANS HAS BEEN USED FOR AFFORDABLE HOUSING& PRESERVATION. 5TH LOAN IS BEING USED
 FOR ROAD IMPROVEMENTS

FINANCING:

INITIAL FUNDING DATE: 02-16-08
 ACTIVITY ESTIMATE: 1,098,656.00
 FUNDED AMOUNT: 1,098,656.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 1,098,656.00
 DRAWN IN PGM YR: 291,956.19

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0002 - FAIR HOUSING
ACTIVITY: 707 - FAIR HOUSING
STATUS: UNDERWAY
LOCATION: 3700 PENDER DRIVE, SUITE 300
FAIRFAX,VA 22030

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

FINANCING:

INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:
02-16-08	57,514.00	57,514.00	0.00	22,465.21	22,465.21

DESCRIPTION:
FUNDS WILL BE USED BY THE COUNTY'S HUMAN RIGHTS COMMISSION TO CONDUCT FAIR HOUSING TESTING, FAIR HOUSING OUTREACH, AND FAIR HOUSING EDUCATION IN REAL ESTATE RENTAL MARKET.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 708 - ADDRESS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
HOMESTRETCH, INC.
370 SOUTH WASHINGTON STREET, SUITE 400
FALLS CHURCH, VA 22046

DESCRIPTION:
110 HOUSEHOLDS WILL HAVE ACCESS TO SERVICES THAT WILL HELP THEM REDUCE OR
PAY-OFF DEBTS FOR THE PURPOSE OF CREATING SUITABLE LIVING ENVIRONMENTS

FINANCING:
INITIAL FUNDING DATE: 02-16-08
ACTIVITY ESTIMATE: 23,600.00
FUNDED AMOUNT: 23,600.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 23,600.00
DRAWN IN PGM YR: 4,427.00

	TOTAL #	#HISPANIC
WHITE:	38	15
BLACK/AFRICAN AMERICAN:	101	30
ASIAN:	10	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	5	3
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	16	0

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 153
TOT LOW: 11
TOT MOD: 6
TOT NON LOW MOD: 0
TOTAL: 170
PERCENT LOW / MOD: 100.00

TOTAL: 170 48

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	101	01 - PEOPLE (GENERAL)	355
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		101		355

ACCOMPLISHMENT NARRATIVE: *****

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EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0007 - TARGETED PUBLIC SERVICES
 ACTIVITY: 709 - ENGLISH AS A SECOND LANGUAGE PROGRAM
 STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMCSV

LOCATION: HOMESTRETCH, INC.
 370 SOUTH WASHINGTON STREET, SUITE 400
 FALLS CHURCH, VA 22046

DESCRIPTION: 40 INDIVIDUALS WILL BE GIVEN ESL TRAINING FOR THE PURPOSE OF CREATING ECONOMIC OPPORTUNITIES.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-16-08	WHITE:	17	5
ACTIVITY ESTIMATE:	33,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	33,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	23	3
DRAWN THRU PGM YR:	33,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	6,354.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	3	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	43	8

NUMBER OF PERSONS ASSISTED:

TOTAL	39
TOT EXTREMELY LOW:	1
TOT LOW:	1
TOT MOD:	2
TOT NON LOW MOD:	43
TOTAL:	95.30
PERCENT LOW / MOD:	
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	51
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		40		51

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2007
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 710 - HOMESTRETCH TRANSITIONAL HOUSING
STATUS: FUNDS BUDGETED
OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: HOMESTRETCH, INC.
370 SOUTH WASHINGTON STREET, SUITE 400
FALLS CHURCH, VA 22046
DESCRIPTION: 347 INDIVIDUALS WILL RECEIVE CASE MANAGEMENT, EMPLOYMENT SERVICES, AND CHILDCARE
IN ORDER TO GAIN SELF SUFFICIENCY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-16-08	26	9
ACTIVITY ESTIMATE:	15,845.00	59	21
FUNDED AMOUNT:	15,845.00	7	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:		TOTAL	#HISPANIC
TOT EXTREMELY LOW:	94	5	2
TOT LOW:	6	0	0
TOT MOD:	5	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	105	105	32
PERCENT LOW / MOD:	100.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	347	01 - PEOPLE (GENERAL)	300
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		347		300

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0006 - AFFORDABLE HOUSING FUND
ACTIVITY: 711 - MOUNT VERNON VILLAGE - SCATTERED HOMES
STATUS: UNDERWAY
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

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LOCATION: AUDUBON AVENUE, HAGEL CIRCLE (2 PROPERTIES),
WALUTES CIRCLE (2 PROPERTIES)
ALEXANDRIA,VA 22306

DESCRIPTION: 5 HOUSEHOLDS WILL HAVE ACCESS TO RENTAL HOUSING FOLLOWED BY SUPPORTIVE SERVICES
TO IMPROVE SELF-SUFFICIENCY.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-16-08	WHITE:		0	0
ACTIVITY ESTIMATE:	652,000.00	BLACK/AFRICAN AMERICAN:		1	0
FUNDED AMOUNT:	652,000.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	652,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	176,345.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
	OWNER RENTER TOTAL	OTHER MULTI-RACIAL:		0	0
TOT EXTREMELY LOW:	0 0 0	TOTAL:		1	0
TOT LOW:	0 1 1				
TOT MOD:	0 0 0				
TOT NON LOW MOD:	0 0 0				
TOTAL:	0 1 1				
PERCENT LOW / MOD:	0.00 100.00 100.00				

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	5	10 - HOUSING UNITS	1
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		5		1

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 712 - RESTON INTERFAITH CEDAR RIDGE COMM. CTR. MATRIX CODE: 05
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 1601 BEACON TREE LANE
RESTON,VA 20190

DESCRIPTION: FIFTY (50) HOUSEHOLDS WILL RECEIVE FAMILY COMMUNICATION, BONDING, AND YOUTH
PREVENTION ACTIVITIES TO ENHANCE FAMILY FUNCTIONING AND PREVENT NEGATIVE YOUTH
OUTCOMES.

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FINANCING:

INITIAL FUNDING DATE: 02-19-08
ACTIVITY ESTIMATE: 63,000.00
FUNDED AMOUNT: 63,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 63,000.00
DRAWN IN PGM YR: 47,250.00

WHITE: 23
BLACK/AFRICAN AMERICAN: 67
ASIAN: 4
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 1
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 91

TOTAL # #HISPANIC
23 23
67 2
4 0
0 0
1 1
0 0
1 0
0 0
0 0
91 15
TOTAL: 187 41

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 169
TOT LOW: 14
TOT MOD: 4
TOT NON LOW MOD: 0
TOTAL: 187
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	785
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		50		785

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0007 - TARGETED PUBLIC SERVICES OUTCOME: SUSTAINABILITY
ACTIVITY: 713 - RESTON INTERFAITH DAY LABOR PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: 1481-A STERLING ROAD
HERNDON,VA 20170
DESCRIPTION: 100 INDIVIDUALS IN BUILDING TRADES WILL HAVE ACCESS TO TRAINING AND CAPACITY
BUILDING AND 200 INDIVIDUALS WILL HAVE ACCESS TO DIRECT SOCIAL SERVICES

FINANCING:

INITIAL FUNDING DATE: 02-19-08
ACTIVITY ESTIMATE: 47,460.00
FUNDED AMOUNT: 47,460.00
UNLIQ OBLIGATIONS: 0.00

WHITE: 19
BLACK/AFRICAN AMERICAN: 4
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 3

TOTAL # #HISPANIC
19 13
4 1
0 0
3 3

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DRAWN THRU PGM YR: 47,460.00
DRAWN IN PGM YR: 35,595.00
NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 307
TOT LOW: 8
TOT MOD: 6
TOT NON LOW MOD: 0
TOTAL: 321
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 3 3
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 1 1
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 291 289
TOTAL: 321 310

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	341
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		300		341

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 714 - ECDC MICRO ENTERPRISE DEVELOPMENT PROG. MATRIX CODE: 05
STATUS: UNDERWAY
LOCATION: DESCRIPTION:
901 SOUTH HIGHLAND STREET
ARLINGTON,VA 20004

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
15 SMALL BUSINESSES WILL BE STARTED OR EXPANDED THROUGH THE RECEIPT OF MICRO LOANS. 160 INDIVIDUALS WILL HAVE ACCESS TO BUSINESS DEVELOPMENT & TECHNICAL ASSISTANCE.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-19-08		
ACTIVITY ESTIMATE:	77,316.00	49	12
FUNDED AMOUNT:	77,316.00	41	35
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	77,316.00	1	0
DRAWN IN PGM YR:	37,316.00	0	0
NUMBER OF PERSONS ASSISTED:		1	1
		0	0

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	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	41	OTHER MULTI-RACIAL:	5	2
TOT LOW:	25			
TOT MOD:	31			
TOT NON LOW MOD:	0	TOTAL:	97	50
TOTAL:	97			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	175	01 - PEOPLE (GENERAL)	97
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		175		97

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0017 - HOUSING PROGRAM RELOCATION/HOMEOWNERSHIP INITIATIVES
 ACTIVITY: 717 - RELOCATION PROGRAM/HOMEOWNERSHIP INITIAT MATRIX CODE: 08
 STATUS: FUNDS BUDGETED
 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 REG CITATION: 570.201 (I) NATIONAL OBJ: LMC

LOCATION: FAIRFAX COUNTY DEPT. OF HOUSING & COMM. DEVEL
 3700 PENDER DRIVE, SITE 300
 FAIRFAX,VA 22030
 DESCRIPTION: FUNDING TWO STAFF FULL TIME AND ONE LIMITED TERM POSITION TO PROVIDE FEDERALLY MANDATED RELOCATION AND ADVISORY SERVICES TO 1000 PERSONS AFFECTED BY COUNTY AND FCRHA PROGRAMS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-21-08	0	0
ACTIVITY ESTIMATE:	0.00	0	0
FUNDED AMOUNT:	0.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			

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TOT NON LOW MOD: 0 TOTAL: 0 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	14
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,000		14

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 PROJECT: 0018 - HOMEOWNERSHIP ASSISTANCE PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 718 - HOMEOWNERSHIP ASSISTANCE PROGRAM MATRIX CODE: 05R REG CITATION: 570.204 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: FAIRFAX CO. DEPT. OF HOUSING & COMM. DEVELOP. DESCRIPTION: FUNDING PROVIDES SALARIES AND BENEFITS TO SUPPORT 3 FULL-TIME AND ONE LIMITED-TERM POSITIONS INVOLVED IN THE COUNTY'S HOMEOWNERSHIP ACTIVITIES.
 3700 PENDER DRIVE, SUITE 300
 FAIRFAX, VA 22030

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL #	#HISPANIC	
	02-21-08	280,846.05	280,846.05	0.00	270,164.96	87,386.25													

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL	TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	2	0	2	79	0
TOT LOW:	36	0	36		
TOT MOD:	37	0	37		
TOT NON LOW MOD:	4	0	4		

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TOTAL: 79 0 79
 PERCENT LOW / MOD: 94.90 0.00 94.90

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	04 - HOUSEHOLDS (GENERAL)	200	04 - HOUSEHOLDS (GENERAL)	227
2008	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		200		227

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 PROJECT: 0019 - REVITALIZATION: OUTREACH IN RESTON/LAKE ANNE & SPRINGFIELD OUTCOME: SUSTAINABILITY
 ACTIVITY: 719 - REVITAL.IN RESTON & CENTRAL SPRINGFIELD MATRIX CODE: 17C REG CITATION: 570.203(A) NATIONAL OBJ: LMA
 STATUS: FUNDS BUDGETED

LOCATION: FAIRFAX CO. DEPT. OF HOUSING & COMM. DEVELOP. DESCRIPTION: FUNDING FOR A 1/2 LIMITED TERM POSITION TO ADDRESS PROPERTYMAINTENCE ISSUES IN
 3700 PENDER DRIVE, SUITE 300 LAKE ANNE AREA AND ONE LIMITED-TERM POSITION TO SIMILARLY OUTREACH TO CBO'S IN
 FAIRFAX,VA 22030 CENTRAL SPRINGFIELD.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-21-08	0	0
ACTIVITY ESTIMATE:	173,760.00	0	0
FUNDED AMOUNT:	173,760.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
	TOTAL:	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
2008	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 49.70

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0011 - WOODLEY HILLS COMMUNITY CENTER REHAB/REPLACEMENT
ACTIVITY: 721 - WOODLEY HILLS ESTATES ACTIVITY
STATUS: UNDERWAY
LOCATION: FAIRFAX CO. DEPT. OF HOUSING & COMM. DEVELOP.
WOODLEY HILLS ESTATES
ALEXANDRIA, VA 22306
DESCRIPTION: THE WOODLEY HILLS COMMUNITY CENTER REHAB/REPLACEMENT PROJECT CONSISTS OF THE REMOVAL OF 4 MANUFACTURED HOMES, PURCHASE AND RESALE OF NEW MGF. HOMES, SITE IMPROVEMENTS & DESIGN WORK
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01
REG CITATION: 570.201(A)
NATIONAL OBJ: LMH

FINANCING:

	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL #	#HISPANIC	
	02-25-08	210,000.00	210,000.00	0.00	210,000.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL	TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0	0	0
TOT LOW:	0	0	0	0	0
TOT MOD:	0	0	0	0	0
TOT NON LOW MOD:	0	0	0	0	0

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TOTAL: 0 0 0
 PERCENT LOW / MOD: 0.00 0.00 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	4	10 - HOUSING UNITS	4
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		8		4

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0026 - HOME IMPROVEMENT LOAN PROGRAM
 ACTIVITY: 735 - HOME IMPROVEMENT LOAN PROGRAM
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY

MATRIX CODE: 14A REG CITATION: 570.202(A) NATIONAL OBJ: LMH

LOCATION:

COUNTYWIDE
 FAIRFAX, VA 22030

DESCRIPTION:

PROVISION OF FUNDING FOR HOME IMPROVEMENT LOANS AND TWO PROGRAM ASSISTANTS FOR AM ESTIMATED 32 ELIGIBLE PROPERTIES IN FAIRFAX COUNTY

FINANCING:

INITIAL FUNDING DATE: 11-07-08
 ACTIVITY ESTIMATE: 825,000.00
 FUNDED AMOUNT: 334,852.11
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 185,802.42
 DRAWN IN PGM YR: 185,802.42

	TOTAL #	#HISPANIC
WHITE:	7	0
BLACK/AFRICAN AMERICAN:	7	1
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	16	1

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	11	0
TOT LOW:	5	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0

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TOTAL: 43
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	33	01 - PEOPLE (GENERAL)	36
TOTAL:		33		36

ACCOMPLISHMENT NARRATIVE: 36 CLIENTS IN 36 HOUSEHOLDS BENEFITTED FROM THIS ACTIVITY WHICH PROVIDED ESL INSTRUCTION IN MONRNING AND EVENING CLASSES 4-5 DAYS PER WEEK.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 740 - ADDRESS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
FALLS CHURCH
FALLS CHURCH,VA 22041

DESCRIPTION:
THIS PROJECT WILL PROVIDE FINANCIAL EDUCATION TO HELP HOMELESS FAMILIES BECOME SELF-SUFFICIENT.

FINANCING:
INITIAL FUNDING DATE: 08-22-08
ACTIVITY ESTIMATE: 23,600.00
FUNDED AMOUNT: 23,600.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 23,600.00
DRAWN IN PGM YR: 23,600.00

	TOTAL #	#HISPANIC
WHITE:	31	10
BLACK/AFRICAN AMERICAN:	64	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 95
TOT LOW: 3
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 98

TOTAL: 98 10

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TOTAL: 651
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	428	01 - PEOPLE (GENERAL)	651
TOTAL:		428		651

ACCOMPLISHMENT NARRATIVE: 1825 CLIENTS IN 651 HOUSEHOLDS BENEFITTED FROM THIS ACTIVITY WHICH PROVIDED A COMBINATION OF FINANCAIL GRANTS OF UP TO \$200 PER HOUSEHOLD AND COUNSELING TO CLIENTS IN SHORT-TERM CRISIS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0007 - TARGETED PUBLIC SERVICES OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 742 - NEWCOMER SELF SUFFICIENCY PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: COUNTYWIDE DESCRIPTION: PROPOSED PROJECT PROVIDES THE FOLLOWING SERVICES: IMMIGRATION SVCS. & FAIRFAX,VA 22030 CITIZENSHIP, COUNCELING, EMPLOYMENT SVCS. ESL INSTRUCTION, CASE MANAGEMENT, AND INFO & REFERRAL.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-26-08	WHITE:	200	200
ACTIVITY ESTIMATE:	67,127.00	BLACK/AFRICAN AMERICAN:	73	0
FUNDED AMOUNT:	67,127.00	ASIAN:	107	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	67,127.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	67,127.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	53	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL:	433	200
TOT EXTREMELY LOW:	95			
TOT LOW:	181			
TOT MOD:	157			
TOT NON LOW MOD:	0			

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TOTAL: 433
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	90	01 - PEOPLE (GENERAL)	149
TOTAL:		90		149

ACCOMPLISHMENT NARRATIVE: 150 CLIENTS IN 149 HOUSEHOLDS RECEIVED CASE MANAGMENT SERVICES; 115 CLIENTS IN 106 HOUSEHOLDS RECEIVED IMMIGRATION RELATED SERVICES; 87 CLIENTS IN 78 HOUSEHOLDS RECEIVED FREE ESL CLASSES; 6 CLIENTS IN 6 HOUSEHOLDS RECEIVED JOB COUNSELING AND PLACEMENT ASSISTANCE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 743 - CEDAR RIDGE COMMUNITY CENTER PROGRAM
STATUS: UNDERWAY
LOCATION: CEDAR RIDGE COMMUNITY CENTER
RESTON,VA 20190
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05
REG CITATION: 570.201(E)
NATIONAL OBJ: LMC

DESCRIPTION: THIS PROJECT WILL PROVIDE SERVICES AND REFERRALS TOA 198 SITE-BASED SECTION 8 DEVELOPMENT IN THE COUNTY. NEEDS ARE AT-RISK OF LOSS OF HOUSING DUE TO LACK OF DIFFERENT SKILLS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-26-08		
ACTIVITY ESTIMATE:	63,000.00	28	25
FUNDED AMOUNT:	63,000.00	47	1
UNLIQ OBLIGATIONS:	0.00	8	0
DRAWN THRU PGM YR:	63,000.00	3	0
DRAWN IN PGM YR:	63,000.00	0	0
		0	0
		0	0
		2	0
		0	0
		0	0
		0	0
		76	1
NUMBER OF PERSONS ASSISTED:	TOTAL		
TOT EXTREMELY LOW:	99		
TOT LOW:	49		
TOT MOD:	16		
TOT NON LOW MOD:	0		
	TOTAL:	164	27

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TOTAL: 164
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	60	01 - PEOPLE (GENERAL)	74
TOTAL:		60		74

ACCOMPLISHMENT NARRATIVE: 60 CLIENTS IN 74 HOUSEHOLDS BENEFITTED FROM LIFE SKILLS CLASSES & WORK SHOPS AND/OR REFERRALS TO COMMUNITY RESOURCES. 332 CLIENTS IN 56 HOUSEHOLDS RECEIVED TECHNICAL ASSISTANCE FOR RESIDENT SELF-HELP ACTIVITIES; AND 64 CLIENTS IN 15 HOUSEHOLDS RECEIVED FINANCIAL PLANNING AND FIRST-TIME HOMEBUYER CLASSES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
 PROJECT: 0007 - TARGETED PUBLIC SERVICES
 ACTIVITY: 744 - HOMES FOR THE HOMELESS TRANSITIONAL PROG
 STATUS: UNDERWAY
 LOCATION: COUNTYWIDE
 FAIRFAX,VA 22030

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 05
 REG CITATION: 570.201(E)
 NATIONAL OBJ: LMC

DESCRIPTION: THE PROJECT PROPOSES TO PROVIDE CASE MANAGEMENT SERVICES TO HOMELESS PEOPLE.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-26-08	15	7
ACTIVITY ESTIMATE:	113,164.00	18	3
FUNDED AMOUNT:	113,164.00	1	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	74,993.00	1	0
DRAWN IN PGM YR:	74,993.00	0	0
		0	0
		0	0
		1	1
		0	0
		1	1
		0	0
		1	1
		37	12

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 34
 TOT LOW: 2
 TOT MOD: 1
 TOT NON LOW MOD: 0

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TOTAL: 37
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	38	01 - PEOPLE (GENERAL)	37
TOTAL:		38		37

ACCOMPLISHMENT NARRATIVE: 37 HOUSEHOLDS BENEFITTED FROM THIS ACTIVITY WHICH PROVIDED CASE MANAGEMENT, SUPPORT SERVICES AND ADVOCACY TO ASSIST THEM WITH OBTAINING PERMANENT HOUSING WITHIN 24 MONTHS OF PROGRAM ENTRY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 745 - TRANSITIONAL HOUSING PROGRAM
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
2666 MILITARY ROAD
ARLINGTON, VA 22207

DESCRIPTION:
THIS PROJECT WILL PROVIDE TRANSITIONAL & CASE MANAGEMENT SVCS TO UPTO 6 FAMILIES AND SUPPORTIVE HOUSING TO UP TO 23 SINGLES AND 4 FAMILIES.

FINANCING:
INITIAL FUNDING DATE: 09-02-08
ACTIVITY ESTIMATE: 54,668.00
FUNDED AMOUNT: 54,668.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 54,668.00
DRAWN IN PGM YR: 54,668.00

	TOTAL #	#HISPANIC
WHITE:	10	1
BLACK/AFRICAN AMERICAN:	16	3
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 21
TOT LOW: 6
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 27 4

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TOTAL: 27
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	17	01 - PEOPLE (GENERAL)	27
TOTAL:		17		27

ACCOMPLISHMENT NARRATIVE: 27 HOUSEHOLDS RECEIVED AFFORDABLE AND SUPPORTIVE HOUSING FOR PERSONS WITH SEVERE DISABILITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 746 - HOMELESS INTERVENTION SERVICES
STATUS: UNDERWAY
LOCATION: 10565 FAIRFAX BOULEVARD
SUITE 10
FAIRFAX, VA 22030
DESCRIPTION: THE PROPOSAL ADDRESSES THE NEED FOR COMPREHENSIVE CASE MANAGEMENT AND COUNSELING FOR HOMELESS PERSONS AND FAMILIES.
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-02-08	65	18
ACTIVITY ESTIMATE:	127,158.00	122	2
FUNDED AMOUNT:	127,158.00	13	0
UNLIQ OBLIGATIONS:	0.00	1	0
DRAWN THRU PGM YR:	102,870.00	1	0
DRAWN IN PGM YR:	102,870.00	0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		29	9
NUMBER OF PERSONS ASSISTED:	TOTAL		
TOT EXTREMELY LOW:	214		
TOT LOW:	16		
TOT MOD:	1		
TOT NON LOW MOD:	0		
	TOTAL:	231	29

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TOTAL: 231
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	110	01 - PEOPLE (GENERAL)	87
TOTAL:		110		87

ACCOMPLISHMENT NARRATIVE: 257 CLIENTS IN 87 HOUSEHOLDS BENEFITTED FROM THIS ACTIVITY WHICH PROVIDED CASE MANAGEMENT, ASSISTANCE WITH BASIS NEEDS AND ASSISTANCE WITH HOUSING START-UP COSTS; 42 CLIENTS IN 10 HOUSEHOLDS EXITING TRANSITIONAL HOUSING & SHELTERS RECEIVED CASE MANAGEMENT FOLLOW-UP SERVICES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0007 - TARGETED PUBLIC SERVICES	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 747 - FAMILY ENRICHMENT SERVICES	MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY	

LOCATION: ROBINSON SQUARE BARROS CIRCLE FAIRFAX/CENTREVILLE ,VA 22030	DESCRIPTION: THE PROPOSED SERVICES WILL BE PROVIDED TO ADULTS, YOUTH AND TEENS IN FOUR APARTMENT COMPLEXES: BARROS CIRCLE, RAGAN OAKS ROBINSON SQUARE AND AN EXPANSION INTO YORKVILLE COOPERATIVE.
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FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-12-08		
ACTIVITY ESTIMATE:	140,833.00	18	2
FUNDED AMOUNT:	140,833.00	27	0
UNLIQ OBLIGATIONS:	0.00	23	0
DRAWN THRU PGM YR:	112,079.00	0	0
DRAWN IN PGM YR:	112,079.00	0	0
		0	0
		1	0
		2	0
		0	0
		17	6
		88	8

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	11
TOT LOW:	29
TOT MOD:	47
TOT NON LOW MOD:	1

TOTAL:		88	8
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TOTAL: 88
PERCENT LOW / MOD: 98.80

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	17
TOTAL:		40		17

ACCOMPLISHMENT NARRATIVE: 45 CLIENTS IN 17 HOUSEHOLDS PARTICIPATED IN ONE OR MORE OF THE FOLLOWING SERVICES: ESL AND/OR COMPUTER CLASSES; JOB SEARCH & INTERVIEW SKILLS TRAINING; FINANCIAL ASSISTANCE; AND/OR MENTORING/TUTORING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 748 - MICROENTERPRISE DEVELOPMENT
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18C REG CITATION: 570.201(O) NATIONAL OBJ: LMC

LOCATION:
901 SOUTH HIGHLAND STREET
ARLINGTON, VA 20004

DESCRIPTION:
THIS PROJECT WILL PROVIDE LOANS RANGING FROM \$500-\$35,000 TO LOW TO MODERATE INCOME RESIDENTS OF FAIRFAX COUNTY WHO WOULD LIKE TO START OR EXPAND AN EXISTING BUSINESS.

FINANCING:
INITIAL FUNDING DATE: 09-15-08
ACTIVITY ESTIMATE: 77,000.00
FUNDED AMOUNT: 77,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 58,691.00
DRAWN IN PGM YR: 58,691.00

	TOTAL #	#HISPANIC
WHITE:	41	12
BLACK/AFRICAN AMERICAN:	44	0
ASIAN:	16	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	101	12

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 22
TOT LOW: 22
TOT MOD: 57
TOT NON LOW MOD: 0

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TOTAL: 101
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	85
TOTAL:		50		85

ACCOMPLISHMENT NARRATIVE: 85 CLIENTS IN 85 HOUSEHOLDS RECEIVED TRAINING ON TOPICS SUCH AS FINANCIAL LITERACY, LOAN PACKAGING BASICS, WRITING A BUSINESS PLAN, FINANCIAL MANAGEMENT, TAXES, ACCOUNTING AND LEGAL ISSUES (OF BUSINESS FINANCIAL LITERACY AND ASSET BUILDING); 17 CLIENTS IN 17 HOUSEHOLDS RECEIVED BUSINESS START-UP OR EXPANSION LOANS OF UP TO \$11,000.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
 PROJECT: 0007 - TARGETED PUBLIC SERVICES
 ACTIVITY: 749 - BILINGUAL HOUSING REHAB. SPECIALIST
 STATUS: UNDERWAY
 LOCATION: TOWN OF HERNDON
 HERNDON,VA 20172

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION: THIS PROJECT WILL PROVIDE TECHNICAL SUPPORT, PROGRAM ADMINISTRATION, DESIGN AND OUTREACH FOR HOUSING REHABILITATION AND NEIGHBORHOOD IMPROVEMENT IN THE TOWN OF HERNDON.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-01-08	WHITE:	11	6
ACTIVITY ESTIMATE:	86,000.00	BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	86,000.00	ASIAN:	3	2
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	48,502.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	48,502.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	5	1
		TOTAL:	20	9

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	20	0
TOT NON LOW MOD:	0	0

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TOTAL: 20 0 20
PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	10 - HOUSING UNITS	45	10 - HOUSING UNITS	13
TOTAL:		45		13

ACCOMPLISHMENT NARRATIVE: 73 CLIENTS IN 20 HOUSEHOLDS BENEFITTED FROM THIS ACTIVITY WHICH INVOLVED REHABILITATION OF 20 HOUSING UNITS IN TARGETED NEIGHBORHOODS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
PROJECT: 0007 - TARGETED PUBLIC SERVICES
ACTIVITY: 750 - SUPPORTIVE SERVICES PROGRAM
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05B REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 5515 CHEROKEE AVENUE, SUITE 200
ALEXANDRIA, VA 22312

DESCRIPTION: ON-SITE SERVICES TO ELDERLY AND/OR DISABLED RESIDENTS, INCLUDING THE MEETING OF BASIC NEEDS, TO ENSURE THAT SENIORS & PERSONS WITH DISABILITIES ARE HEALTHY, STABLE, & INDEPENDENT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-10-08	WHITE:	35
ACTIVITY ESTIMATE:	63,000.00	BLACK/AFRICAN AMERICAN:	24
FUNDED AMOUNT:	63,000.00	ASIAN:	25
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	60,373.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	60,373.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	6
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL:	90
TOT EXTREMELY LOW:	63		4
TOT LOW:	15		
TOT MOD:	12		
TOT NON LOW MOD:	0		

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TOTAL: 90
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	60	01 - PEOPLE (GENERAL)	70
TOTAL:		60		70

ACCOMPLISHMENT NARRATIVE: 92 CLIENTS IN 70 HOUSEHOLDS RECEIVED SUPPORT THROUGH RECREATIONAL AND SOCIAL ACTIVITIES; 73 CLIENTS IN 61 HOUSEHOLDS RECEIVED SUPPORT THROUGH EDUCATIONAL AND CULTURAL PROGRAMS; 46 CLIENTS IN 39 HOUSEHOLDS RECEIVED SUPPORT FOR INVOLVEMENT IN RESIDENT COUNSEL AND VOLUNTEER ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
PROJECT: 0018 - SENIOR/DISABLED HOUSING
ACTIVITY: 752 - SUPPORTIVE HOUSING - SAMARITAN HOUSE
STATUS: UNDERWAY
LOCATION: GROVETON STREET
ALEXANDRIA,VA 22306
DESCRIPTION: FUNDS WILL BE USED TO PURCHASE A SINGLE FAMILY HOUSE ON GROVETON STREET TO PROVIDE PERMANENT HOUSING FOR EIGHT CHRONICALLY HOMELESS PERSONS
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

FINANCING:			TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	11-18-08	WHITE:	0	0	
ACTIVITY ESTIMATE:	446,242.00	BLACK/AFRICAN AMERICAN:	0	0	
FUNDED AMOUNT:	445,265.20	ASIAN:	0	0	
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0	
DRAWN THRU PGM YR:	445,265.20	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	
DRAWN IN PGM YR:	445,265.20	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	
		ASIAN & WHITE:	0	0	
		BLACK/AFRICAN AMERICAN & WHITE:	0	0	
		TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
		OTHER MULTI-RACIAL:	0	0	
		TOTAL:	0	0	

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

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TOTAL: 0 0 0
PERCENT LOW / MOD: 0.00 0.00 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0006 - AFFORDABLE HOUSING FUND OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 753 - MT.VERNON VILLAGE II/AUDUBON AV FALL08 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION: AUDUBON AVENUE DESCRIPTION: THIS PROJECT PROVIDES AFFORDABLE HOUSING AND SUPPPORTIVE SERVICES TO IMPROVE
ALEXANDRIA,VA 22306 SELF-SUFFICIENCY TO FAMILIES ON FIXED INCOMES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-12-09	1	0
ACTIVITY ESTIMATE:	100,000.00	1	0
FUNDED AMOUNT:	100,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	100,000.00	0	0
DRAWN IN PGM YR:	100,000.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	1	1
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	1	1
TOTAL:	0	2	2
PERCENT LOW / MOD:	0.00	50.00	50.00

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	2	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	2	10 - HOUSING UNITS	3
TOTAL:		3		3

ACCOMPLISHMENT NARRATIVE: 7 CLIENTS IN 2 HOUSEHOLDS OBTAINED AFFORDABLE RENTAL HOUSING. AN ADDITIONAL UNIT ALSO WAS MADE AVAILABLE TO LOW INCOME TENANTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
 PROJECT: 0001 - PAYMENT ON SECTION 108 LOANS
 ACTIVITY: 754 - PAYMENT ON SECTION 108 LOANS
 STATUS: UNDERWAY
 LOCATION:
 3700 PENDER DRIVE, SUITE 300
 FAIRFAX,VA 22030

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 19F REG CITATION: 570.703 (C) NATIONAL OBJ:

DESCRIPTION:
 FUNDS WILL BE USED FOR ANNUAL PAYMENTS ON 5 LOANS UNDER SECTION 108 OF THE HOUSING & COMMUNITY DEVELOPMENT ACT OF 1974, AS AMENDED. FUNDING THRU 4 LOANS HAS BEEN USED BY FCRHA.

FINANCING:

INITIAL FUNDING DATE: 11-21-08
 ACTIVITY ESTIMATE: 1,049,839.00
 FUNDED AMOUNT: 1,049,839.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 421,390.94
 DRAWN IN PGM YR: 421,390.94

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: MET THE OBLIGATION OF THE COUNTY AND FAIRFAX COUNTY REDEVELOPMENT AND HOUSING AUTHORITY FOR SCHEDULED PAYMENTS ON SECION 108 LOANS. THE LOAN S HAVE BEEN USED FOR PROJECTS, WHICH SUPPORT AFFORDABLE HOUSING, COMMUNITY DEVELOPMENT, AND NEIGHBORHOOD PRESERVATION GOALS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
PROJECT: 0002 - FAIR HOUSING
ACTIVITY: 756 - FAIR HOUSING
STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 (E) NATIONAL OBJ:

LOCATION: 3700 PENDER DRIVE, SUITE 300
FAIRFAX,VA 22030

DESCRIPTION: FUNDS WILL BE USED BY CO'S HUMAN RIGHTS COMMISSION TO CONTRAACT FOR FAIR HOUSING TESTING IN REAL ESTATE RENTAL MARKET & TO CONDUCT FAIR HOUSING OUTREACH & EDUCATION ACTIVITIES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-21-08	0	0
ACTIVITY ESTIMATE:	79,442.00	0	0
FUNDED AMOUNT:	57,514.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
PROJECT: 0003 - PLANNING (PROGRAMS AND COMPLIANCE)
ACTIVITY: 757 - PLANNING (PLANNING AND COMPLIANCE)
STATUS: UNDERWAY
LOCATION: 3700 PENDER DRIVE, SUITE 300
FAIRFAX,VA 22030

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 (A) NATIONAL OBJ:

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE PLNNG & IMPLEMENTATION OF CO'SHOUSING & COMMUNITY DEVELOPMENT PROGRAMS. FUNDING IS REQUIRED TO COMPLY WITH CDBG & HOME REGULATIONS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-21-08	0	0
ACTIVITY ESTIMATE:	411,970.00	0	0
FUNDED AMOUNT:	411,970.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	136,062.86	0	0
DRAWN IN PGM YR:	136,062.86	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PLANNING AND IMPLEMENTATION OF THE COUNTY'S HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS INCLUDING PREPARATION OF THE CONSOLIDATED PLAN ONE-YEAR ACTION PLAN AND RELATED CITIZEN PARTICIPATION AND PUBLIC INPUT PROCESS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
PROJECT: 0004 - GENERAL ADMINISTRATION
ACTIVITY: 758 - GENERAL ADMINISTRATION
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 (A) NATIONAL OBJ:

LOCATION:
DEPT. OF HOUSING AND COMMUNITY DEVELOPMENT
3700 PENDER DRIVE
FAIRFAX, VA 22030

DESCRIPTION:
FUNDS WILL BE USED TO PAY FOR GENERAL ADMIN. OF THE COUNTY'S CDBG & HOME FUNDED PROGRAMS & PROJECTS, AS WELL AS PROJECTS FUNDED SECTION 108 & ECONOMIC DEVELOPMENT INITIATIVE.

FINANCING:
INITIAL FUNDING DATE: 11-26-08
ACTIVITY ESTIMATE: 716,312.00
FUNDED AMOUNT: 716,312.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 297,012.96
DRAWN IN PGM YR: 297,012.96

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

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TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION OF THE COMMUNITY DEVELOPMENT PROGRAM BY THE DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT, INCLUDING CONTRACT MANAGEMENT, P REPARATION OF DOCUMENTS, AND MONITORING OF THE COMMUNITY DEVELOPMENT P ROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
 PROJECT: 0009 - HOME REPAIR FOR THE ELDERLY PROGRAM
 ACTIVITY: 760 - HOME REPAIR FOR THE ELDERLY PROGRAM
 STATUS: UNDERWAY
 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14A REG CITATION: 570.202 (A) NATIONAL OBJ: LMH

LOCATION: DEPT. OF HOUSING & COMMUNITY DEVELOPMENT
 3700 PENDER DRIVE
 FAIRFAX,VA 22030
 DESCRIPTION: HOME REPAIR FOR ELDERLY PROGRAM PROVIDES MINOR REPAIRS AT NO COST TO THE HOMEOWNER FOR ESTIMATED 100 HOMES OF ELIGIBLE LOW-INCOME ELDERLY OR DISABLE PERSONS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-08	36	0
ACTIVITY ESTIMATE:	283,177.00	10	0
FUNDED AMOUNT:	283,177.00	6	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	179,301.34	0	0
DRAWN IN PGM YR:	179,301.34	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER RENTER		
TOT EXTREMELY LOW:	50 0	50	0
TOT LOW:	9 0	9	0
TOT MOD:	1 0	1	0
TOT NON LOW MOD:	0 0	0	0
TOTAL:		60	0

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TOTAL: 60 0 60
PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 46

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	10 - HOUSING UNITS	100	10 - HOUSING UNITS	60
TOTAL:		100		60

ACCOMPLISHMENT NARRATIVE: 60 HOUSING UNITS REHABILITATED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
PROJECT: 0014 - HOMEOWNERSHIP PROGRAM
ACTIVITY: 761 - HOMEOWNERSHIP PROGRAM
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05R REG CITATION: 570.204 NATIONAL OBJ: LMH

LOCATION: DEPT. OF HOUSING & COMMUNITY DEVELOPMENT
3700 PENDER DRIVE
FAIRFAX, VA 22030

DESCRIPTION: THIS PROGRAM ENABLES ASSISTANCE TO FAMILIES IN APPROXIMATELY 200 HOMES AND 700 FAMILIES ON WAITING LIST OF CERTIFIED ELI GIBLE APPLICANTS.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-08	WHITE:		0	0
ACTIVITY ESTIMATE:	299,740.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	299,740.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	182,808.11	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	182,808.11	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
		TOTAL:		0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0
TOTAL:	0	0

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PERCENT LOW / MOD: 0.00 0.00 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	04 - HOUSEHOLDS (GENERAL)	200	04 - HOUSEHOLDS (GENERAL)	35
TOTAL:		200		35

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
PROJECT: 0015 - RELOCATION PROGRAM/HOMEOWNERSHIP INITIATIVES
ACTIVITY: 762 - RELOCATION PROG/HOMEOWNERSHIP INITIATIVE
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 08 REG CITATION: 570.201(I) NATIONAL OBJ: LMH

LOCATION: DEPT. OF HOUSING & COMMUNITY DEVELOPMENT
3700 PENDER DRIVE
FAIRFAX, VA 22030

DESCRIPTION: PROVIDE FEDERALLY MANDATED RELOCATION & ADVISORY SVCS. TO APPROX. 1000 PERSONS AFFECTED BY COUNTY & FCRHA PROGRAMS. STAFF TO DEVELOP & IMPLEMENT FCRHA HOMEOWNERSHIP INITIATIVES.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-08	WHITE:		14	3
ACTIVITY ESTIMATE:	283,177.00	BLACK/AFRICAN AMERICAN:		9	0
FUNDED AMOUNT:	264,108.00	ASIAN:		8	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	84,531.62	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	84,531.62	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		4	0
		TOTAL:		35	3

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	35
TOTAL:		0		35

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
 PROJECT: 0017 - REVITALIZATION-NEIGHBORHOOD OUTREACH
 ACTIVITY: 763 - REVITALIZATION: NEIGHBORHOOD OUTREACH
 STATUS: UNDERWAY
 LOCATION: DEPT. OF HOUSING & COMMUNITY DEVELOPMENT
 3700 PENDER DRIVE
 FAIRFAX,VA 22030

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION: FIRST-TIME HOMEBUYER, HOME IMPROVEMENT LOAN AND OTHER PROGRAMS DESIGNED TO PREVENT & REDUCE BLIGHTING INFLUENCES WILL BE USED IN NEIGHBORHOOD REVITALIZATION STRATEGY AREAS.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-08	WHITE:		0	0
ACTIVITY ESTIMATE:	112,651.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	112,651.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
		TOTAL:		0	0

NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENT NARRATIVE: 248 CLIENTS IN 73 HOUSEHOLDS BENEFITTED FROM THIS ACTIVITY WHICH PROVIDED SAFE AND AFFORDABLE HOUSING FOR 2 OR MORE YEARS DURING WHICH TIME SOCIAL SERVICES HELP STABILIZE THE HOMELESS FAMILY AND HELP THEM IN THEIR QUEST TO INCREASE THEIR EARNING POWER AND SECURE PERMANENT HOUSING

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 PROJECT: 0006 - AFFORDABLE HOUSING FUND OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 773 - RESOURCES FOR MOVING AHEAD ACQ & RENTAL MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:
 WHITE CORNUS LANE, SPRINGTIDE PLACE ACQUISITION AND PRESERVATION OF TWO SCATTERED SITE 3-BEDROOM TOWN HOMES IN THE
 RESTON & HERNDON, VA 20191 RESTON/HERNDON AREA TO PROVIDE AFFORDABLE HOUSING TO LOW INCOME FAMILIES.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-02-09	WHITE:		0	0
ACTIVITY ESTIMATE:	311,875.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	311,000.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	156,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	156,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
		TOTAL:		0	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2008	10 - HOUSING UNITS	2	10 - HOUSING UNITS	1
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE: 1 UNIT OF AFFORDABLE HOUSING WAS ACQUIRED FOR RENTAL TO A VERY LOW INC

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OME FAMILY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
PROJECT: 0006 - AFFORDABLE HOUSING FUND
ACTIVITY: 774 - EXPNG SUPPORTIVE HSNG FOR HOMELESS FAMIL
STATUS: UNDERWAY
LOCATION: POND SIDE TERRACE
BROCKHAM DRIVE
ALEXANDRIA, VA 22309
FINANCING: INITIAL FUNDING DATE: 05-07-09
ACTIVITY ESTIMATE: 333,000.00
FUNDED AMOUNT: 209,880.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 209,880.00
DRAWN IN PGM YR: 209,880.00

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 01
REG CITATION: 570.201(A)
NATIONAL OBJ: LMH

DESCRIPTION:
2 HOUSEHOLDS EACH INCLUDING A PARENT WHO HAS A SIGNIFICANT MENTAL DISABILITY
WILL HAVE ACCESS TO RENTAL HSNG FOLLOWED BY SUPPORTIVE SVCS TO IMPROVE
SELF-SUFFICIENCY.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-07-09	WHITE:	0	0
ACTIVITY ESTIMATE:	333,000.00	BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	209,880.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	209,880.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	209,880.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	1	0

NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	1	1
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	1	1
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	10 - HOUSING UNITS	3	10 - HOUSING UNITS	2
TOTAL:		3		2

ACCOMPLISHMENT NARRATIVE: 2 UNITS HAVE BEEN ACQUIRED WHICH WILL PROVIDE HOUSING FOR FAMILIES IN WHICH ONE OR MORE ADULT HAS A DISABILITY. 4 CLIENTS IN 1 HOUSEHOLD HAS ACQUIRED AFFORDABLE RENTAL HOUSING WITH SUPPORTIVE SERVICES.

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2008
PROJECT: 0006 - AFFORDABLE HOUSING FUND
ACTIVITY: 777 - HOUSING FIRST FOR HOMELESS WOMEN
STATUS: UNDERWAY
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 01
REG CITATION: 570.201(A)
NATIONAL OBJ: LMH

LOCATION: BEEKMAN PLACE, BEDFORD TERRACE
ALEXANDRIA, VA 22309
DESCRIPTION: ACQUISITION OF 2 CONDOMINIUM UNITS FOR EXPANDED LONG-TERM SUPPORTIVE HOUSING FOR HOMELESS SINGLE ADULT WOMEN WITH MENTAL OR SUBSTANCE ABUSE DISABILITIES

FINANCING: INITIAL FUNDING DATE: 05-12-09
ACTIVITY ESTIMATE: 136,500.00
FUNDED AMOUNT: 115,524.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 115,524.00
DRAWN IN PGM YR: 115,524.00
TOTAL # #HISPANIC
WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0

NUMBER OF HOUSEHOLDS ASSISTED:
OWNER RENTER TOTAL
TOT EXTREMELY LOW: 0 0 0
TOT LOW: 0 0 0
TOT MOD: 0 0 0
TOT NON LOW MOD: 0 0 0
TOTAL: 0 0 0
PERCENT LOW / MOD: 0.00 0.00 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	10 - HOUSING UNITS	2	10 - HOUSING UNITS	2
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: 2 UNITS WERE ACQUIRED TO BE USED AS AFFORDABLE RENTAL SHARED HOUSING FOR 4 HOMELESS WOMEN WITH DISABILITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0006 - AFFORDABLE HOUSING FUND
ACTIVITY: 780 - MT.VERNON VILLAGE II/AUDUBON AV SUMMER09
STATUS: UNDERWAY
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 01
REG CITATION: 570.201(A)
NATIONAL OBJ: LMH
LOCATION: DESCRIPTION:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
07-01-2008 TO 06-30-2009
FAIRFAX COUNTY, VA

AUDUBON AVENUE
ALEXANDREA,VA 22306

THIS PROJECT PROVIDES AFFORDABLE HOUSING AND SUPPORTIVE SERVICES TO IMPROVE
SELF-SUFFICIENCY TO FAMILIES ON FIXED INCOMES.

FINANCING:

INITIAL FUNDING DATE: 06-23-09
ACTIVITY ESTIMATE: 89,900.00
FUNDED AMOUNT: 89,900.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
TOTAL:

TOTAL # #HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER RENTER
TOT EXTREMELY LOW: 0 0
TOT LOW: 0 0
TOT MOD: 0 0
TOT NON LOW MOD: 0 0
TOTAL: 0 0
PERCENT LOW / MOD: 0.00 0.00

TOTAL
0
0
0
0
0
0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2009	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0031 - FAIR HOUSING
ACTIVITY: 781 - FAIR HOUSING
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:

COUNTYWIDE
FAIRFAX,VA 22030

DESCRIPTION:

FUNDS WILL BE USED BY THE COUNTY'S HUMAN RIGHTS COMMISSION TO CONTRACT FOR FAIR
HOUSING TESTING IN THE AREA.

FINANCING:

INITIAL FUNDING DATE: 06-24-09

WHITE:

TOTAL # #HISPANIC
0 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 FAIRFAX COUNTY, VA

ACTIVITY ESTIMATE:	88,268.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	63,904.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	52,545.78	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	52,545.78	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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FAIRFAX COUNTY, VA

TOTAL ACTIVITY ESTIMATE	:	110,964,885.12
TOTAL FUNDED AMOUNT	:	101,470,087.25
TOTAL AMOUNT DRAWN THRU PGM YR	:	95,438,897.17
TOTAL AMOUNT DRAWN IN PGM YR	:	7,591,939.40