FAIRFAX COUNTY, VA CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

FY 2011
(July 1, 2010 – June 30, 2011)

Prepared by the

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Fairfax County, VA
Consolidated Annual Performance Evaluation Report (CAPER)
2010 - 2011
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First Program Year CAPER

SECTION I – GENERAL

Executive Summary

This summary provides a brief overview that includes major initiatives and highlights that were proposed and executed during the first year of the Five-Year Consolidated Plan for Fairfax County Fiscal Years 2011-2015. This report covers the period from July 1, 2010 through June 30, 2011, which is Fairfax County's Fiscal Year (FY) 2011 and the Federal Government's Fiscal Year 2010. All references herein to the County's program years are based on the County's fiscal years.

As a recipient of federal funds under the Consolidated Plan, Fairfax County is required to provide this annual Consolidated Annual Performance Report (CAPER) within 90 days of the end of the County's program year. This CAPER constitutes a summary of accomplishments and an accounting of the allocation and expenditure of funds under the Consolidated Plan. The information included in this CAPER has been compiled in accordance with the requirements for Consolidated Plan Entitlement Grantees.

The Consolidated Plan is a requirement of the U.S. Department of Housing and Urban Development (HUD) as a condition of receiving funding under certain federal programs. The Consolidated Plan is a 5-year comprehensive planning document that identifies Fairfax County's overall needs for affordable and supportive housing, for homeless shelters and services, for community and economic development, and for building public and private partnerships. The Consolidated Plan also defines the County's strategy, priorities and objectives for addressing identified needs.

A One-Year Action Plan is required for each of the five years of the Consolidated Plan. The One-Year Action Plan For FY 2011 covered the period July 1, 2010, through June 30, 2011, the period covered by this CAPER, and contained a description of how Fairfax County intended to utilize funds from the programs included in the Consolidated Plan in order to meet the needs identified. The One-Year Action Plan For FY 2011 (Action Plan) incorporated recommendations for the use of the Community Development Block Grant (CDBG), the HOME Investment Partnerships Program (HOME) funds, Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) funds. The Action Plan listed the projects and activities planned, including the proposed use of HUD program funds by the Fairfax County Redevelopment and Housing Authority (FCRHA) for FY 2011. The goals and objectives that were to be addressed through the use of funds were also indicated in the Action Plan.

During FY 2011 (July 1, 2010 – June 30, 2011), Fairfax County received funding from the following federal programs administered by HUD:

Community Development Block Grant (CDBG)	$6,463,133
Home Investment Partnerships Program (HOME)	$2,692,612
Emergency Shelter Grant (ESG)	$ 262,768
Total	**$9,418,513**

While Fairfax County does not receive Housing Opportunities for Persons with AIDS (HOPWA) funds directly, HOPWA funds were expended by Northern Virginia Family Service from HOPWA funds sub-allocated to Northern Virginia jurisdictions through the Northern Virginia Regional Commission.

General FY 2011 Program Highlights

Affordable Housing Policy

In January 2010, the Fairfax County Board of Supervisors adopted the "Housing Blueprint", which established a new affordable housing policy direction for FY 2011 and beyond. The Housing Blueprint reflects the philosophy of the Board that affordable housing is a continuum ranging from the needs of the homeless to first-time buyers. Included in this range are the diverse housing needs of hard-working, but low paid families; senior citizens; persons with physical or mental disabilities; and the workforce across Fairfax County. The housing goals established for the next 10 years in the Housing Blueprint are as follows:

- Goal 1: To end homelessness in 10 years
- Goal 2: To provide affordable housing options to those with special needs
- Goal 3: To reduce the waiting lists for affordable housing by half in 10 years
- Goal 4: To produce workforce housing sufficient to accommodate projected job growth

The consensus among the parties that assisted the Board establishing these goals was that affordable housing priorities have changed and that the emphasis should shift to those with the greatest need. Those identified as having the greatest need include:

1) Individuals and families who are homeless;
2) Households with low- to extremely low-incomes;
3) Special needs populations including persons with physical or mental disabilities and seniors; and
4) The workforce essential to Fairfax County's economic health and growth.

To accomplish these goals, Fairfax County will draw upon the community and private sector to leverage resources through partnerships. The County will complete projects already in the pipeline as well as embark on new initiatives.

The Housing Blueprint served as the underpinning for the development of the County's Five-Year Consolidated Plan for FY 2011 – 2015 and One Year Action Plan for FY 2011 (approved by HUD on July 15, 2010).

Affordable Housing Preservation

In FY 2011, the Fairfax County Department of Housing and Community Development (DHCD) and the Fairfax County Redevelopment and Housing Authority (FCRHA) used HOME, CDBG, Neighborhood Stabilization Program (NSP) and County-funding sources to preserve a total of 33 units/beds via the financing of purchases by nonprofit affordable housing providers. All units/beds preserved during FY 2011 have affordability periods of a minimum of 30 years. Highlights of the FCRHA's preservation and other affordable housing activities in FY 2011 include:

1. *Reston Interfaith Housing, Inc.; scattered sites: 4 units; Dranesville, Hunter Mill and Sully Districts:* The FCRHA provided loans totaling $877,672 to Reston Interfaith Housing Corporation for the purchase and rehabilitation of four townhouses in the Reston, Herndon and Centreville areas. These units are rented to very low-income households earning 50 percent of the Area Median Income (AMI) and below. Financing included:
   - $434,500 in CDBG funds (awarded under the CCFP);
   - $323,690 in federal NSP funds; and
   - $119,482 in local funds provided under Fairfax County's Home Improvement Loan Program (HILP) for rehabilitation.
2. *Good Shepherd Housing and Family Services, Inc.; scattered sites; 5 units; Lee and Mount Vernon Districts:* The FCRHA provided financing in the amount of $666,108 from CDBG (awarded under the CCFP) and HOME (awarded under the CHDO set-aside) to Good Shepherd Housing for the acquisition of 5 units for rent to low-income households earning 50 percent of AMI and below.
3. *New Hope Housing, Inc.; scattered sites; 1 unit; Lee District:* The FCRHA provided financing in the amount of $134,408 from NSP to New Hope Housing for the purchase of one foreclosed townhouse in the Alexandria area. This unit is used to provide long-term supportive rental housing for a homeless family in which a parent has a significant mental illness or cognitive disability.
4. *The Brain Foundation, Inc.; "Laura's House"; 4 beds; Hunter Mill District:* The FCRHA provided a financing in the amount of $300,000 from CDBG (awarded under the CCFP) for the acquisition of a townhouse to be used as a group home for four extremely low-income individuals with brain disease or brain injury.
5. *Christian Relief Services, Inc.; scattered sites; 5 beds; Providence and Sully Districts:* The FCRHA provided financing in the amount of $256,966 to Christian Relief Services for the acquisition and rehabilitation of foreclosed condominiums in the Annandale and Chantilly areas. The units will be used to provide permanent, affordable rental housing for a total of five adults with disabilities. Financing included $183784 in federal NSP funding for acquisition, and $73,182 in local funds under Fairfax County's Home Improvement Loan Program.
6. *Homestretch, Inc.; scattered sites; 1 unit; Braddock District:* The FCRHA provided financing in the amount of $130,000 to Homestretch for the acquisition and rehabilitation of three foreclosed condominium units in the Annandale and Falls Church areas. The units are used as service-enhanced transitional housing for homeless families. Financing included $109,370 in federal NSP funding, and $20,630 in local funds under Fairfax County's Home Improvement Loan Program.

7. *Pathway Homes, Inc.; scattered sites; 12 beds; Lee and Mount Vernon Districts:* The FCRHA provided financing in the amount of $1,002,371 from NSP for the acquisition and one townhouse and two single family houses in the Chantilly, Falls Church and Alexandria areas. All units were in foreclosure at the time of acquisition. These units are used to provide service-enhanced permanent affordable housing for persons with serious mental illness and/or substance abuse.

A total of 2,436 units have been preserved through the Fairfax County Affordable Housing Preservation Initiative through the end of FY 2011.

Affordable Housing Production

The FCRHA also continued to invest in the production of new affordable housing, particularly for seniors and persons with special needs, and workforce housing. In FY 2011, the FCRHA's completed construction of Olley Glen, a new 90-unit active senior development on the FCRHA's Glens at Little River senior housing campus in the Braddock District. The total development cost for the project was $24,037,998. A total of $2,050,000 from a CDBG Section 108 loan is being used to provide site improvements for the project. Other funding sources include the local Penny for Affordable Housing Fund, the local Housing Trust Fund, and other non-county resources. As of the end of FY 2011, initial lease-up was on schedule, with a total of 68 of the 90 units rented.

FY 2011 Action Plan Amendments

An annual Action Plan is required by HUD for four federal programs, including CDBG, HOME, ESG, and HOPWA. In FY 2011, there were three amendments to the Action Plan. The Action Plan was first amended to allow for a Section 108 Loan for pre-award costs for eligible costs incurred on projects previously approved by the Fairfax County Board of Supervisors and completed in the construction of neighborhood public infrastructure improvements in the Bailey's, James Lee, Fairhaven, Gum Springs, and Jefferson Manor Conservation Areas.

The Action Plan also was amended to transfer $1,446,729 in HOME funds from the Yorkville project ($500,000) and the Silver Lining Initiative ($946,729) to Mondloch House for the rehabilitation of this emergency shelter and its conversion to permanent housing for chronically homeless individuals. This second amendment included transferring $850,522 in CDBG funds to the Mondloch House project from Senior/Homeless/Persons with Disabilities project ($650,522) and Revitalization – Neighborhood Outreach project ($200,000), and designating $350,000 in Single Resident Occupancy project funds to the Mondloch House project.

The third amendment of the FY 2011 Action Plan involved HOME funds. A total of $32,224.48 (representing County FY 2010 program income) was reallocated from HOME Development Costs to Rehabilitation of FCRHA Properties. A total of $32,224.48 (in entitlement funds) was reallocated from Rehabilitation of FCRHA Properties to Senior/Disabled/Homeless Housing.

FY 2011 Home Improvement Loan Program

A total of $334,287 in local funding provided for 20 Home Improvement Loan Program (HILP) projects during FY 2011, including seven loans closed by a non-profit organization to rehabilitate foreclosed units acquired using NSP funds. A total of $92,804 in CDBG funds was expended on HILP for personnel and operating costs. The average household income served in FY 2011 was $31,964, or approximately 37 percent of the Area Median Income (AMI) for a two-person household; this meets the HUD definition of "very low income".

HILP Assisted Households by Race (not-including non-profit loans):

- African American: 0
- White: 7
- Asian: 3
- Hispanic: 3
- Other: 0

- HILP Income Targeting (not-including non-profit loans):
- 0 – 30% AMI: 4
- 30 – 50% AMI: 8
- 50 – 80% AMI: 1

Eleven (8) of the 13 assisted households, or 62 percent, were Female Head of Household.

FY 2011 Home Repair for the Elderly Program

The Home Repair for the Elderly Program (HREP) served 114 households in FY 2011 using a total of $16,082 in local funds. A total of $247,797 in CDBG funds was expended on HREP for personnel and operating costs. The average household income served in FY 2011 was $19,653, or approximately 26 percent of the Area Median Income (AMI) for a one-person household; this meets the HUD definition of "extremely low income".

HREP Assisted Households by Race:

- African American: 10
- White: 68
- Asian: 29
- Hispanic: 6
- Other: 1

HREP Income Targeting:

- 0 – 30% AMI: 80
- 30 – 50% AMI: 20
- 50 – 80% AMI: 14

Highlights of Program Achievements for FY 2011 Community Development Block Grant Funded Nonprofits

- **Acquisition of 5 Housing Units for Use as Affordable Rental Housing**

  - **The Brain Foundation, Inc***.* acquired **1 unit** as a part of its *Laura's House Program,* which provides affordable, accessible group housing for low-income individuals with mental illness or brain disease.

  - **Good Shepherd Housing & Family Services, Inc.** acquired **1 unit** as a part of its *Mount Vernon Village V Program,* which provides affordable rental housing for low-income individuals and families.

  - **New Hope Housing; scattered sites; 1 unit;** *Mount Vernon District:* The FCRHA provided $58,301 in CDBG funding (leveraged with $76,107 in NSP funding) for the purchase of a foreclosed townhouse in the Alexandria area. Rehabilitation of the unit also was financed by an additional $31,716 in local funding under the Fairfax County Home Improvement Loan Program (HILP).

  - **Reston Interfaith Housing Corporation** acquired **2 units** as a part of its *Affordable Housing Acquisition Program*, which provides affordable rental housing for low-income individuals and families.

- **Affordable & Transitional Housing for 752 Clients in 255 Households**

  - As a result of the FY 2011 acquisition by **The Brain Foundation, Inc.***,* CDBG funds were used to provide 4 units of affordable housing for **4 clients with brain injury or disability in 4 households.**

  - As a result of the FY 2011 acquisitions by **Good Shepherd Housing and Family Services, Inc***.,* CDBG funds were used to provide affordable housing for **5 clients in 1 household**.

  - As a result of the FY 2011 acquisition by **New Hope Housing, Inc.**, CDBG funds were used to provide long-term affordable housing with supportive services **1 previously homeless family of 6 clients,** including 2 parents who each have mental and/or cognitive disabilities.

  - As a result of FY 2011 acquisitions by **Reston Interfaith Housing Corporation***,* CDBG funds were used to provide two units of affordable housing for **6 clients in 2 households**.

  - Through the *Homes for the Working Poor, Elderly & Disabled program* operated by **Good Shepherd Housing and Family Services, Inc.**, CDBG funds were used to provide case management, financial assistance and referrals that enabled **248 clients in 92 households** to obtain or retain affordable housing.

  - Through the *Transitional Housing Program* operated by **Homestretch, Inc.,** CDBG funds were used to provide case management and financial

assistance that enabled **206 clients in 62 households** to obtain or retain affordable housing.

- Through the *Homeless Transitional Housing program* operated by **Christian Relief Services, Inc.**, CDBG funds were used to provide case management and referral services that enabled **272 clients in 93 households** to obtain permanent affordable housing.

- **On-Going Assistance for 140 Clients in 113 Households**

  - As a result of public services provided by **New Hope Housing, Inc***.,* CDBG funds were used to ongoing support services for **22 chronically homeless adult client households**, which were chronically homeless due to mental illness or cognitive disability.

  - As a result of public services provided by **Wesley Housing Development Corporation***,* CDBG funds were used to provide supportive services for independent living for **118 clients who were seniors and/or disabled in 91 households.**

- **Crisis Intervention for 3,167 Clients in 1,182 Households**

- **Self-Sufficiency Support for 1,148 Clients in 824 Households**

Highlights of Program Achievements for FY 2011 Neighborhood Stabilization Program Funded Nonprofits

In FY 2011, Neighborhood Stabilization Program (NSP) funding was used to acquire, 9 affordable housing units for the benefit of 17 households, including 14 persons with disabilities, including:

- **Reston Interfaith; scattered sites: 2 units***; Sully and Hunter Mill Districts:* The FCRHA provided $323,690 in NSP loans for acquisition of 2 foreclosed townhomes in the Centreville and Herndon areas, as well as $119,482 in local HILP funding for rehabilitation. The units are rented to very low-income households earning 50% of the Area Median Income (AMI) and below.

- **New Hope Housing; scattered sites; 1 unit***; Mount Vernon District:* The FCRHA provided financing in the amount of $76,107 (leveraged with $58,301 in CDBG funding) to New Hope Housing for the purchase of one foreclosed townhouse in the Alexandria area. Rehabilitation of the unit also was financed by an additional $31,716 in local HILP funding. This unit is used to provide long-term supportive rental housing for a homeless family in which a parent has a significant mental illness or cognitive disability.

- **Christian Relief Services, scattered sites, 2 units***; Sully and Braddock Districts*. The FCRHA provided financing in the amounts of $90,250 in state NSP funds and $93,534 in federal NSP funds for the acquisition and rehabilitation of 2 foreclosed condominiums in the Alexandria and Annandale areas. In addition,

rehabilitation was funding with $1,192.00 in local HILP funds. The units are used to provide permanent, affordable rental housing to four adults with disabilities.

- **Homestretch, scattered sites; 1 unit**; *Braddock District.* The FCRHA provided financing in the amount of $109,370 in NSP and $20,630 in State NSP funds for the acquisition and rehabilitation of a condominium unit in the Annandale area. The unit was put into use as service-enhanced transitional housing for homeless families. Financing included $130,000 in federal and state NSP funding, and $1,192,000 in local HILP.

- **Pathways; scattered sites; 3 units (11 beds)**; *Mason, Sully and Mount Vernon Districts:* The FCRHA provided financing in the amounts of $642,000 in federal NSP funds and $360,371 in state NSP funds for acquisition of 1 townhouse and 2 single family houses in the Falls Church, Alexandria and Centreville areas. Rehabilitation was financed with $86,629 in CDBG-R funds and $212,804 in local HILP funds. All units were in foreclosure at the time of acquisition. Each unit is used to provide service-enhanced permanent affordable housing for persons with serious mental illness and/or substance abuse, who are homeless or at risk of homelessness.

Highlights of Program Achievements for FY 2011 HOME Funded Nonprofits

In March 2011, Fairfax County Department of Housing and Community Development issued an RFP for Community Housing Development Organizations (CHDO) set-aside funding and awarded $1,038,542 to 3 CHDOs to finance 4 affordable housing projects.

In FY 2011, **Good Shepherd Housing and Family Services, Inc. (GSHFS)** used $455,624 in HOME funding to finance the acquisition of **5 units** of affordable housing. Additionally, Fairfax County Department of Housing and Community Development issued an RFP in March 2011, for Community Housing Development Organizations (CHDO) set-aside funding. A total of $1,038,542 was awarded to 3 CHDOs to finance 4 affordable housing projects as a result of the RFP.

As a result of the properties acquired by Good Shepherd, HOME funded affordable housing for 12 clients in 5 households. Two of the households benefitting from the HOME funded acquisitions had incomes below 24% AMI. The remaining 3 households had incomes below 48% AMI.

General Questions

1. Assessment of the one-year goals and objectives:
   a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
   b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
   c. If applicable, explain why progress was not made towards meeting the goals and objectives.

The Mission Statement approved by the Board of Supervisors on September 13, 1999 provides a broad framework for goals and strategies to be developed for specific program areas covered in the Five-Year Consolidated Plan.

Mission Statement
The mission of the County is to maximize the effective and efficient use of resources in the Consolidated Plan through a citizen-driven, staff-supported process to develop and preserve affordable housing, promote healthy, thriving and safe neighborhoods, and provide quality, accessible human services that meet essential existing and emerging needs throughout Fairfax County.

The Fairfax County Board of Supervisors has designated the Consolidated Community Funding Advisory Committee (CCFAC) as the citizen advisory group charged with overseeing the Consolidated Plan process. The CCFAC is also charged with oversight and developing funding priorities for the Consolidated Community Funding Pool (CCFP), a pool of funds that includes Community Development Block Grant funds.
On July 13, 2009, the Board approved the following CCFP funding priorities for FY 2011 and FY 2012.

	Target Funding %
PREVENTION Goal: Families and individuals remain independent and have the tools and resources to prevent future or ongoing dependence	**10 – 20%**
CRISIS INTERVENTION Goal: Individuals and Families in crisis receive sufficient help to overcome short-term problems and quickly move back to independence	**15 – 25%**
SELF-SUFFICIENCY Goal: Families, individuals, neighborhoods and communities receive comprehensive services to attain self-sufficiency.	**45 – 55%**
ONGOING ASSISTANCE FOR INDEPENDENT LIVING Goal: People, neighborhoods and communities that have continuing and long-term needs achieve or maintain healthy, safe and independent lives to the maximum extent feasible.	**10 – 20%**

Table 1 – 2: FY 2011 and FY 2012 CCFP Funding Priorities Summary

The Fairfax County Consolidated Plan for Fiscal Years 2011–2015 (adopted April 15, 2010) contains the County's housing and community development strategic plan (Five-Year Plan) identifying long-range housing and community development priorities for all federal funds, including the CDBG funds allocated to the CCFP. The priorities were broad and general in order to encompass all of the possible activities that could advance

the objectives. A summary of the Consolidated Plan goals and objectives is provided under Attachment XI.

Table 1 – 3 (pp. 12-29, below) provides a summary of accomplishments in relation to the goals and objectives and the grant funds spent on affordable housing and community development activities. It should be noted that several grant activities address more than one goal and/or objective. Substantial progress was made toward meeting the goals and objectives.

Table 1 – 3: FY 2011 Consolidated Plan Accomplishments

Consolidated Plan Project/Activity	Goals & Objectives	FY 2011 Accomplishments
Project ID - #1 Payment on Section 108 Loans: - Annual payments on seven loans under Section 108 of the Housing and Community Development Act of 1974, as amended. Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion to fund affordable housing preservation and Olley Glen. The latest loan, to the County, is being used for road and storm drainage improvements in five Conservation Areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes. **Priority Need – Other** **Performance Indicator - N/A** **CDBG Citation – 570.703 (c)** **CDBG National Objective - LMH** **Start Date – 07/01/10** **Completion Date – 06/30/11** **Other Resources: N/A** **Matrix Code: 19F** **Purpose: N/A**	Housing Objective 1, 2, 3 Neighborhood Preservation, Residential and Commercial Revitalization 3.1, 3.2	Met the obligation of the County and Fairfax County Redevelopment and Housing Authority for scheduled payments on Section 108 Loans. The loans have been used for projects which support affordable housing, community development, and neighborhood preservation goals.
Project ID - #2 Fair Housing: Funds will be used by the County's Office of Human Rights & Equity Program's Human Rights Division for fair housing testing, to conduct fair housing outreach and education activities in the housing market, and to undertake actions that promote compliance with fair housing laws and help strengthen enforcement efforts. **Priority Need – Planning/Administration** **Performance Indicator – Number of fair housing tests; number of**	Affordable Housing (A) 1, 2, 3, 8	The Office of Human Rights and Equity Programs, Human Rights Division, completed and released the results of a series of fair housing rental tests; processed fair complaints; prepared education and outreach materials; conducted fair housing presentations; managed booths, provided information and assistance, and distributed materials at resource fairs, community meetings and other venues; organized and attended fair housing conferences and training sessions; and arranged and participated in efforts to promote and deliver information about fair housing through media coverage (see Activities Section

Consolidated Plan Project/Activity	Goals & Objectives	FY 2011 Accomplishments
individuals trained; agency participation and number of attendees at resource fairs, community meetings and other community outreach activities; number of organizations contacted for outreach purposes; number of media programs aired, number of interviews/contributions to fair housing articles; and number of cases processed. **CDBG Citation - 570.206 (e) CDBG National Objective – N/A** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: N/A** **Matrix Code: 21D Purpose: N/A**		for details).
Project ID - #3 Planning (Programs and Compliance): Continued funding to provide for planning and implementation of the County's housing and community development programs. Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects. Planning will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits for four full-time positions and one half full-time position, plus related operating costs. **Priority Need – Planning/Administration** **Performance Indicator – N/A** **CDBG Citation - 570.205 (a) CDBG National Objective – N/A** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: N/A** **Matrix Code: 20 Purpose: N/A**	Institutional Objective	Planning and implementation of the County's Housing and Community Programs including preparation of the Consolidated Plan One-Year Action Plan and related citizen participation and public input process.
Project ID - #4 General Administration: Continued funding for the general administration of the County's CDBG, NSP, and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative. Funding provides for administration of housing and community development programs	Institutional Objective	Administration of the Community Development Program by the Department of Housing and Community Development, including staff costs related to contract management, preparation of documents, monitoring of the Community Development Program and undertaking affordable housing projects, including planning, financing and development.

Consolidated Plan Project/Activity	Goals & Objectives	FY 2011 Accomplishments
and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes. General Administration will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits for six full-time positions and one half-time position, plus related operating costs. **Priority Need – Planning/Administration** **Performance Indicator – N/A** **CDBG Citation - 570.206 (a) CDBG National Objective – LMMH(NSP)** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: N/A** **Matrix Code: 21A Purpose: N/A**		
Project ID - #5 HOME Administration: Under the HOME Program, local jurisdictions may designate 10% of the HOME grant for administrative costs. Included in this limit is the $24,427 in HOME funds proposed for Fair Housing activities. The balance of the administrative funds will be used to support the operation of the HOME Program and the projects receiving HOME funding. Proposed funding provides for salaries and fringe benefits for one and a half full-time positions, plus related operating and equipment costs and eligible preliminary costs related to the planning and design of housing development proposed by the FCRHA. **Priority Need – Planning/Administration** **Performance Indicator – N/A** **HOME Citation – 92.207 CDBG National Objective – N/A** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: N/A** **Matrix Code:19A Purpose: N/A**	Institutional Objective	Administration of the HOME Investment Partnerships Program (HOME) by the Department of Housing and Community Development, including staff costs related to contract management, preparation of documents, and monitoring of the HOME Program.

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<u>Project ID - #6 Affordable Housing Fund</u>: An allocation to the Consolidated Community Funding Pool (CCFP) to provide funding to eligible Nonprofit corporations or CDBG Participating Jurisdictions (Towns of Clifton, Herndon, and Vienna, and the City of Fairfax) for the provision, development and preservation of affordable housing in accordance with CDBG eligibility criteria and priorities and the CCFP priorities adopted by the Board of Supervisors. Funding for specific programs and projects are subject to appropriations by the Board of Supervisors. **Priority Need – Rental Housing** **Performance Indicator – Number of Households Assisted** **CDBG Citation – To be determined based on allocations to CCFP projects** **CDBG National Objective(s) - To be determined based on allocations to CCFP projects** **Start Date – 07/01/010 Completion Date – 06/30/11** **Other Resources: County General Funds, NSP and CSBG funds for the CCFP and Private Funds through nonprofits** **Matrix Code: Determined based on allocations to CCFP projects** **Purpose: Determined based on allocations to CCFP projects**	Housing Obj3ective 1, 2, 3, 8	Funds were used to support the following accomplishments through nonprofit housing providers: *The Brain Foundation, Inc.:* $300,000 in CDBG funds to acquire 1 single family home. *Good Shepherd Housing and Family Services, Inc.:* $210,484 in CDBG funds to acquire 1 townhouse. *Homestretch, Inc.:* $284,314 in CDBG funds to provide affordable housing for the benefit of 272 clients in 92 households. *New Hope Housing, Inc.:* $58,301 in CDBG (and $76,107 NSP funds) for acquisition of 1 foreclosed townhouse for use as affordable housing with supportive services for persons with disabilities. *Reston Interfaith Housing Corporation*: $434,500 in CDBG funds to acquire 2 units of affordable housing. *Town of Herndon:* $48,131 in CDBG funds to preserve 15 units of affordable housing.
<u>Project ID - #7 Targeted Public Services</u>: An allocation to the Consolidated Community Funding Pool (CCFP), determined by a HUD-required limit of 15% of CDBG award, to be used for Targeted Public Services. Funds are provided for CCFP awards to eligible Nonprofit corporations or CDBG Participating Jurisdictions (Towns of Clifton, Herndon, and Vienna, and the City of Fairfax) for the delivery of public services in accordance with CDBG eligibility criteria and priorities and the CCFP priorities adopted by the Board of Supervisors. Funding for specific programs and projects are subject to appropriations by the Board of Supervisors. For outcomes, see page 38. **Priority Need – Public Services** **Performance Indicator – Number of Households Assisted** **CDBG Citation - 570.201 (e)**	Housing Objective 7, 8 Community Services 1.1, 1.2, 1.3, 1.4, 1.5	Funds were used to support the following accomplishments through nonprofit housing providers: *Christian Relief Services, Inc.* used $117,000 to provide case management, counseling, advocacy and other support services for the benefit of 97 clients in 56 homeless households as part of its *Homeless Transitional Housing Program.* *ECDC Enterprise Development Corporation* used $73,000 to provide training, technical assistance and micro-loans to 187 small business clients as a part of its *Microenterprise Program.* *Fairfax Area Christian Emergency and Transitional Services (FACETS)* used $100,110 to provide case management, financial assistance, self-sufficiency programs and community development services for adults and youth for the benefit of 221 clients in 101 households as part of its *Education & Community*

Consolidated Plan Project/Activity	Goals & Objectives	FY 2011 Accomplishments
CDBG National Objective - To be determined based on allocations to CCFP projects **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: County General Funds and CSBG funds for the CCFP and Private Funds through nonprofits** **Matrix Code: To be determined based on allocations to CCFP projects** **Purpose: To be determined based on allocations to CCFP projects**		*Development Program.* *FACETS* also used $131,920 to provide emergency assistance with basic need, access to communication resources, case management and nutritious meals to 2,125 clients in 767 homeless or transitional households as part of its *Emergency Services & Supportive Housing Program.* *Good Shepherd Housing and Family Services, Inc.* used $59,510 to housing counseling, financial assistance and referral services to 1,042 clients in 415 households facing evictions or utility disconnections as a part of its *Emergency Services – Keeping Families at Home Program.* *Good Shepherd Housing and Family Services, Inc.* also used $94,054, to provide housing location and personal financial management education to 355 clients in 136 households, including assisting 72 clients in 27 households obtain affordable housing, as a part of its *Homes for the Working Poor, Elderly & Disabled Housing Program.* *Homestretch, Inc.* used $35,000 to provide counseling and financial management training for 105 clients in 95 households as a part of its *Aggressive Dynamic Debt Reduction Elimination & Savings Strategies Program.* *Homestretch, Inc.* also used $95,686 to provide supportive services to help stabilize 305 formerly homeless clients in 95 households as a part of its *Homeless Transitional Housing Program.* *Homestretch, Inc.* also used $40,000 to provide intensive ESL classes by certified teachers for 47 clients in 47 households as a part of its *Homeless English as a Second Language Program.* *New Hope Housing, Inc.* also used $71,250 to provide case management services to help stabilize housing for 22 clients in 22 households as a part of its *Housing First Services for Chronically Homeless Adults Program.* *Town of Herndon* used $41,249 to promote housing rehabilitation for code compliance, disseminate loan program information and provide technical assistance for low-income households and communities for the benefit of 48 clients in 14 households as a part of its *Bilingual Housing Rehabilitation*

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		Specialist Program. *Wesley Housing Development Corporation* used $110,000 to provide crisis intervention, resource referrals, educational and community services to support independent living for 118 seniors and/or disabled clients in 91 households as a part of its *Supportive Services Program.*
Project ID - #8 Silver Lining Initiative (formerly known as Homebuyer Equity Loan Program (HELP)): The goal of this new program is to increase the overall homeownership rate among low-income households in Fairfax County. The Homebuyer Equity Loan Program (HELP) is a partnership between Fairfax County and low-income homebuyers who reside and/or work in the county. HELP provides homebuyer acquisition loans for up to $91,767. Fairfax County ADDI funds are provided for down payment and closing cost assistance in an amount equal to either 6% of the unit sales price or $10,000, whichever is greater. Approved applicants can also receive up to $70,000 in HOME funds for secondary financing. **Priority Need – Owner Occupied Housing** **Performance Indicator – Number of Units Purchased** **Outcome: 45-50 low-income homebuyers will have affordable housing through homebuyer acquisition loans for the purpose of providing decent affordable housing. 12-15 of which will be funded with NSP funds.** **HOME Citation - 92.205 (a), 92.254** **CDBG Citation – 570.201(a)** **CDBG National Objective – LMMH** **Start Date – 07/01/10 Completion Date – 6/30/2011** **Other Resources: State Programs and Private Financing** **Matrix Code: N/A Purpose: N/A**	Affordable Housing (A) 1	In FY 2011, 17 loans totaling $1,315,614 were made to first-time homebuyers purchasing foreclosed homes using federal HOME and NSP funds, as well as local dollars. The maximum income for HOME-funded loans is 80 percent of area median income (AMI). The maximum sales for houses purchased using a HOME-funded loan is $362,790. The average income served by the Silver Lining Initiative's homeownership component in FY 2011 was $55,029, or about 52 percent of AMI for a family of four (See Project ID #24, "Neighborhood Stabilization Program", for information about NSP-funded purchases of foreclosed properties by non-profits under the "Silver Lining Plus" program.)
Project ID - #9 Home Repair for the Elderly Program: Continued funding of the Home Repair for the Elderly Program (HREP) which provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or disabled persons. The HREP provides up to about one week of work and $500 in material	Affordable Housing (A) 1	114 households were served by the Home Repair for the Elderly Program in FY 2011. The average household income served in FY 2011 was $19,653, or approximately 26 percent of the Area Median Income (AMI) for a one-person household; this meets the HUD definition of "extremely low income".

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expenses by the HREP crew. Proposed funding provides for salaries and fringe benefits for five full-time positions (HREP crew and clerical support), plus related operating and equipment costs. These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials. **Priority Need – Owner – Occupied Housing** **Performance Indicator - Number of homes repaired for elderly/disabled** **Outcome - 100 households have sustained affordable housing through minor home repairs for the purpose of providing decent affordable housing.** **CDBG Citation - 570.202 (a) CDBG National Objective - LMH** **Start Date – 07/01/09 Completion Date – 06/30/10** **Other Resources: N/A** **Matrix Code: 14A Purpose: N/A**		
Project ID - #10 Tenant Based Rental Assistance – Homeless Prevention and Partnership for Permanent Housing: Rental assistance to prevent families from becoming homeless and rental assistance for elderly households ($245,584). Also to fund the program to provide rental assistance to help families and persons to transition from homelessness and transitional housing to permanent housing ($232,048). **Priority Need – Rental Housing** **Performance Indicator – Number of households assisted** **Outcome - 73 households have affordable housing through rental assistance programs for the purpose of providing decent affordable housing.** **HOME Citation – 92.209 CDBG National Objective - N/A** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: N/A** **Matrix Code: 31F Purpose: Homeless Rental Housing**	Housing Objective 1, 2, 3, 8	*Partnership for Permanent Housing/ Homeless:* The goal of the Partnership for Permanent Housing (PPH) program is to assist up to 25 homeless Fairfax County families currently living in shelters and transitional housing units who, with assistance, guidance and supportive services, have the potential to become homeowners. Through this program, selected families will be moved into stabilized rental housing subsidized with HOME-funded TBRA vouchers. Through the provision of rental assistance and a family self-sufficiency plan achieved through a regimen of supportive services, the plan is to assist these families own their own home. FY 2011 marked the fourth year of a five-year pilot period for the PPH program. In FY 2011 of the 16 formerly-homeless households which had leased affordable rental units with federal HOME-funded Tenant Based Rental Assistance (TBRA) vouchers continued to in the program. The remaining 6 PPH participating households were transferred to the Housing Choice Voucher program in order to allow them to accumulate homeownership escrow savings under the Family Self-Sufficiency Program. As a result of the transfer of the 6 former PPH participating households, 6 TBRA vouchers were dedicated for the

Consolidated Plan Project/Activity	Goals & Objectives	FY 2011 Accomplishments
		support of a new homeless initiative designed to meet Fairfax County's goals in its Ten Year Plan to Prevent and End Homelessness which is being implemented under the leadership of the Office to Prevent and End Homelessness (OPEH). In FY 2011, the TBRA vouchers have been used to assist 20 families referred through the OPEH. Eleven of the families are leasing housing with the TBRA vouchers and the remaining 9 families were searching for housing as of the end of FY 2011.
<u>Project ID - #11 Rehabilitation of FCRHA Properties</u>: Funding will be used to rehab to rehab FCRP residential properties and group homes to maintain safety and quality of life. Funds have been earmarked for retrofitting and/or production of housing and facilities for physically and/or mentally disabled. **Priority Need – Rental Housing** **Performance Indicator – Number of units rehabbed; number households with improved housing** **Outcome - 285 households have sustained affordable housing through rehabilitation of housing for the purpose of providing decent affordable housing.** **CDBG Citation - 570.202 (a) CDBG National Objective - LMH** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources:** **Matrix Code: 14D Purpose: N/A**	Housing Objective 1,2,3, Community Services 1.1, 1.2, 1.3, 1.4, 1.5	**Senior/Specialized Housing:** · *Little River Glen (120 units, senior independent); Braddock District):* Replaced flooring in common areas. *Lincolnia Senior Housing (26 units, senior independent; 52 beds, assisted living); Mason District:* Major rehabilitation design work underway as of the end of FY 2011. *Mondloch House (homeless shelter); Lee District:* Renovation design work under way to convert this facility to 20 affordable efficiency units. **Public Housing:** · *Ragan Oaks (51units; Springfield District):* replaced cabinets and appliances, repaved parking lot, replaced HVAC system. · *Rosedale (96 units; Mason District):* Replaced HVAC system and central hot water heaters. · *Reston Town Center (30 units, Hunter Mill District):* Repaved parking lot. In FY 2011, the FCRHA continued to increase the availability of accessible units in both its federal Public Housing portfolio and the local Fairfax County Rental Program (FCRP): · *Federal Public Housing:* The FCRHA has converted a total 18 units have been converted to UFAS Handicap standard as of the end of FY 2011, including seven (7) completed during FY 2011. Three community

Consolidated Plan Project/Activity	Goals & Objectives	FY 2011 Accomplishments
		centers and three laundry facilities have been converted to Handicap accessible facilities. · *FCRP:* The FCRHA completed accessibility modification of two (2) units at the Wedgewood property (Mason District) in FY 2011; a total of 23 units are planned for conversion. As these units become turn over, they will be converted to conform to UFAS.
<u>Project ID - #12 Homeownership Program</u>: Proposed funding provides for salaries and fringe benefits to support three full-time and one full-time limited-term positions involved in homeownership activities. The positions provide support to the First-Time Homebuyer and the Moderate Income Direct Sales Programs. Duties include application intake/data entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting lotteries for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs and/or counseling for applicants/homeowners and assistance to homebuyers and builder sales staff. This program will enable assistance to families in approximately 200 homes and 700 families on the waiting list of certified eligible applicants. The number of households anticipated to be served through orientations and other marketing activities is 2,400. 200 households have new access to homeownership through homebuyer programs for the purpose of creating decent affordable housing. **Priority Need – Owner-Occupied Housing** **Performance Indicator – Number of households Assisted** **CDBG Citation - 570.201 (k) CDBG National Objective - LMH** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: State Programs, County ADU and MIDs Programs, & CDBG Program (Prior Years)** **Matrix Code: 05R Purpose: N/A**	Housing Objective 5	During FY 2011, fifty-one (51) families became homeowners through the Fairfax County Homeownership Program. Assistance was provided through: • The sale and resale of Affordable Dwelling Units and the resale of Moderate Direct Sales (MIDS) units under the First-Time Homebuyers Program; • HOME, NSP and locally-funded shared equity second trusts; and • First trust financing provided via the Virginia Housing Development Authority (VHDA). A total investment of $788,320 in non-county funds was leveraged by the Fairfax County First-Time Homebuyers Program, in the form of federal HOME and NSP resources.
<u>Project ID - #13 Relocation Program/Homeownership Initiatives</u>: Proposed funding provides for salaries and fringe benefits to support	Housing Objective 1,	During FY 2011, staff conducted 63 reviews of projects for compliance with the Uniform Relocation Act and the Fairfax County Voluntary Relocation

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two full-time and one full-time limited term positions to provide federally mandated relocation and advisory services to approximately 1000 persons affected by the County and FCRHA programs. Also, continued support for staff to develop and implement FCRHA homeownership initiatives. Relocation reviews will be completed as required on CDBG, Home and Section 108 loan funded projects and relocation activity performed by Nonprofit organizations. Technical assistance may be given to landlords, developers, and tenants of preservation projects and rehabilitation projects. Ongoing activities will also include the Homeownership Education Counseling for First Time Homebuyers, the Housing Choice Voucher Homeownership Program, the Homebuyer Equity Loan Program, and a County Affordable Dwelling Unit Foreclosure Program. **Priority Need – Other** **Performance Indicator – Number of Households Assisted** **Outcome - 1000 persons have access to sustained affordable housing through relocation and advisory services for the purpose of providing decent affordable housing. 240-360 persons per year have new or sustained access to homeownership through pre- and post homebuyer counseling and homebuyer programs for the purpose of creating decent affordable housing.** **CDBG Citation - 570.201 (i) CDBG National Objective - LMH** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: Private Owners** **Matrix Code: 08 Purpose: N/A**	2 ,3 5	Assistance Guidelines.
Project ID - #14 CHDO Set-Aside: The federal HOME regulations require that a minimum of 15% of the total HOME grant be set-aside for investment in housing to be developed, sponsored, or owned by nonprofit groups, which have been certified as Community Housing Development Organizations (CHDOs). In recognition of limited resources, as well as the value of collaboration, the FCRHA will act as a catalyst and facilitator, and will pool resources to encourage partnerships with nonprofits in FY 2011 for the	Housing Objective 1, 2, 3, 8	Fairfax County Department of Housing and Community Development issued an RFP for CHDOs in March 2011(FY2011) and awarded $1,038,542 to 3 CHDOs undertaking 4 separate affordable housing projects. FY11 awards will create FY12 beneficiaries. Proposed benefit: **Brain Foundation**

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development and preservation of affordable housing, that could range from multifamily to homeownership to senior housing. CHDO set-aside activities will serve to either preserve existing affordable housing or develop additional affordable housing units for low-income homebuyers and renters. The total number of households to be served will be determined through the review of the FY 2011 CHDO Request For Proposals submissions. **Priority Need – Rental Housing** **Performance Indicator – Number of Households Assisted** **Outcome: Housing affordability for the purpose of providing decent affordable housing for low- and moderate-income households. (Number of households to be determined based on proposals.)** **CDBG Citation – 92.300 CDBG National Objective- N/A** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other resources: N/A** **Matrix Code: N/A Purpose: N/A**		The FCRHA awarded financing totaling $309,271 for two separate proposals. Activities to be completed in FY12-13will include a refinancing and rehabilitation project which consists of utilizing $249,271 to renovate and provide affordable permanent financing to a unit owned by the non-profit and a second project consists of combining $60,000 in HOME funds under this RFP with previously awarded Consolidated Community Funding Pool (CCFP) Community Development Block Grant (CDBG) funds to acquire one townhouse to be used as a group home for four extremely low-income individuals with cognitive disabilities. **Reston Interfaith** The FCRHA awarded financing totaling $249,271 to Reston Interfaith Housing Corporation for the acquisition and rehabilitation of a 4- bedroom town house to be occupied by a very low-income family of 8. **NOVACO** The FCRHA awarded financing totaling $480,000 to NOVACO for the acquisition of three 2-bedroom condominium units to serve as transitional housing for victims of domestic abuse who are homeless and have children under the age of 18. In addition to housing, clients will receive case management and vocational assistance.
Project ID - #15 Affordable Housing Preservation/Workforce Housing: Preservation of affordable housing both in rental complexes and scattered sites. Focus on preserving additional affordable rental units that can be used for "Housing First" consistent with the goal of the County's Ten-Year Plan to Prevent and End Homelessness. Pursuit of strategies to serve more individuals and families earning 5o percent or less of the Area Median Income and persons with disabilities. In addition, staff will ensure preservation of existing Affordable Dwelling Units through the aggressive pursuit of over-financing and foreclosure prevention techniques. Also, implementation and management of the County's workforce housing policy. Countywide.	Housing Objective 1, 2, 3, 4, 5	In FY 2011, the Fairfax County Department of Housing and Community Development (DHCD) and the Fairfax County Redevelopment and Housing Authority (FCRHA) used HOME, CDBG, Neighborhood Stabilization Program (NSP) and County-funding sources to preserve a total of 33 units/beds via the financing of purchases by nonprofit affordable housing providers. All units/beds preserved during FY 2011 have affordability periods of a minimum of 30 years. Highlights of the FCRHA's preservation and other affordable housing activities in FY 2011 include: 8. *Reston Interfaith; scattered sites: 4 units; Dranesville, Hunter Mill and Sully Districts:* The FCRHA provided loans totaling $877,672 to Reston Interfaith Housing Corporation for the purchase and rehabilitation of four

Consolidated Plan Project/Activity	Goals & Objectives	FY 2011 Accomplishments
Priority Need – Rental Housing **Performance Indicator – Number of individuals/households assisted** **Outcome - Households will have affordable housing through affordable housing preservation and/or development for the purpose of providing decent affordable housing. Number of households to be determined dependant upon project.** **CDBG Citation - 570.201 (a) 570.201 (c) CDBG National Objective – LMH** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: Private Investment** **Matrix Code: 01 Purpose: N/A**		townhouses in the Reston, Herndon and Centreville areas. These units are rented to very low-income households earning 50 percent of the Area Median Income (AMI) and below. Financing included: • $434,500 in CDBG funds (awarded under the CCFP); • $323,690 in federal NSP funds; and • $119,482 in local funds provided under Fairfax County's Home Improvement Loan Program (HILP) for rehabilitation. 9. *Good Shepherd Housing; scattered sites; 5 units; Lee and Mount Vernon Districts:* The FCRHA provided financing in the amount of $666,108 from CDBG (awarded under the CCFP) and HOME (awarded under the CHDO set-aside) to Good Shepherd Housing for the acquisition of 5 units for rent to low-income households earning 50 percent of AMI and below. 10. *New Hope Housing; scattered sites; 1 unit; Lee District:* The FCRHA provided financing in the amount of $134,408 from NSP to New Hope Housing for the purchase of one foreclosed townhouse in the Alexandria area. This unit is used to provide long-term supportive rental housing for a homeless family in which a parent has a significant mental illness or cognitive disability. 11. *Brain Foundation; "Laura's House"; 4 beds; Hunter Mill District:* The FCRHA provided a financing in the amount of $300,000 from CDBG (awarded under the CCFP) for the acquisition of a townhouse to be used as a group home for four extremely low-income individuals with brain disease or brain injury. 12. *Christian Relief Services; scattered sites; 5 beds; Providence and Sully Districts:* The FCRHA provided financing in the amount of $256,966 to Christian Relief Services for the acquisition and rehabilitation of foreclosed condominiums in the Annandale and Chantilly areas. The units will be used to provide permanent, affordable rental housing for a total of five adults with disabilities. Financing included $183784 in federal NSP funding for acquisition, and $73,182 in local funds under Fairfax County's Home Improvement Loan Program.

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		13. *Homestretch; scattered sites; 1 unit; Braddock District:* The FCRHA provided financing in the amount of $130,000 to Homestretch for the acquisition and rehabilitation of three foreclosed condominium units in the Annandale and Falls Church areas. The units are used as service-enhanced transitional housing for homeless families. Financing included $109,370 in federal NSP funding, and $20,630 in local funds under Fairfax County's Home Improvement Loan Program. 14. *Pathways; scattered sites; 13 beds; Sully, Mount Vernon and Mason Districts:* The FCRHA provided financing in the amount of $1,002,371 from NSP for the acquisition and one townhouse and two single family houses in the Chantilly, Falls Church and Alexandria areas. All units were in foreclosure at the time of acquisition. These units are used to provide service-enhanced permanent affordable housing for persons with serious mental illness and/or substance abuse. A total of 2,436 units have been preserved through the Fairfax County Affordable Housing Preservation Initiative through the end of FY 2011. It should also be noted that the HCD Homeownership and Relocation Services Division continued to monitor over-financing of Affordable Dwelling Units (ADU) and other program violations. The Division conducted a total of 1,150 compliance checks on program participants, in the First-time Homebuyers Program. A total of 18 possible ADU program violations were referred to the county's Department of Planning and Zoning. A total of six (6) cases are currently under litigation. Staff also continued to receive the first units to be delivered by developers under the county's Workforce Housing Program. As of the end of FY 2011, over 1,200 workforce housing units had been committed by developers through approved rezoning applications.

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<u>Project ID - #16 Senior/Homeless/Persons w/Disabilities</u>: Development/acquisition and modifications of housing and facilities to design specifically for the physically and/or mentally disabled, homeless and seniors. (Number to be determined dependant upon project). **Priority Need – Rental Housing** **Performance Indicator – Number of individuals/households assisted** **Outcome - Households will have affordable housing through affordable housing preservation and/or development for the purpose of providing decent affordable housing. Number of households to be determined based on proposals.** **CDBG Citation - 570.201 (a) 570.201 (c) CDBG National Objective – LMH** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: Private Investment** **Matrix Code: 01 Purpose: Persons w/ Disabilities (and Seniors)**	Housing Objective 1, 2, 3 Community Services 1.1, 1.2, 1.3, 1.4	One handicapped ramp was provided for a resident in the FCRHA-owned Woodley-Nightingale Mobile Home Park.
<u>Project ID - #17 Lincolnia Assisted Living</u>: Renovation of this FCRHA-owned senior facility to include replacement of the HVAC system and interior improvements to the existing 50,000 square foot housing facility and a 1,000 square foot expansion of the lobby area. **Priority Need – Rental Housing** **Performance Indicator – Number of individuals/households assisted** **Outcome – Up to 78 households (from 52 beds of assisted living and 26 units of independent living) will have affordable housing through affordable housing preservation and/or development for the purpose of providing decent affordable housing.** **CDBG Citation - 570.202 (b) CDBG National Objective – LMH** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: To be identified** **Matrix Code: 14D Purpose: Seniors**	Housing Objective 3; Community Services 1.2, 1.3	In FY 2011, project construction drawings and financing plan were in progress. Rehabilitation is scheduled to begin in 2012.

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<u>Project ID - #18 North Hill Project</u>: A development, The Residences at North Hill Park (Mount Vernon District), is planned for a portion of 33 acres known as "North Hill," owned by the FCRHA and would consist of 67 units of manufactured housing. A major portion of the remaining land will be developed by the Fairfax County Park Authority as a passive community park directly north of the new community. Predevelopment activities are anticipated to be completed in FY 2011. CDBG funds would be used for the purchase of manufactured housing and/or site improvements for North Hill. **Priority Need – Homeownership** **Performance Indicator – Number of individuals/households assisted** **Outcome – 67 households will have affordable housing through affordable housing preservation and/or development for the purpose of providing decent affordable housing.** **CDBG Citation - 570.201 (a), 570.201 (c) CDBG National Objective – LMH** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: Local Investment, Additional Resources to be identified** **Matrix Code: 01, 03 Purpose: N/A**	Housing Objective 3, 5	In FY 2011, the site plan was developed and reviewed. As of the end of the fiscal year, the project financing plan was in development.
<u>Project ID #19 Emergency Shelter Grant</u>: Eleanor Kennedy Shelter Fairfax County operates six full-service emergency shelters for homeless single adults and families. ESG funding is received by the County through the Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. The Eleanor Kennedy Shelter serves single adults and is located at Fort Belvoir in Fairfax County. The FY 2011 ESG allocation will be used to partially offset shelter operating expenses. **Priority Need – Homeless** **Performance Indicator – Number of households Assisted**	Housing Objective 1, 8	409 homeless individuals accessed the shelter for the purpose of providing decent affordable housing, including 279 persons with disabilities due to serious mental illness, chronic substance abuse or other causes.

Consolidated Plan Project/Activity	Goals & Objectives	FY 2011 Accomplishments
Outcome - 233 homeless individuals will have access to a shelter for the purpose of providing decent affordable housing. **CDBG Citation - N/A CDBG National Objective - N/A** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: County General Funds** **Matrix Code: Not Applicable Purpose: Homeless**		
Project ID #20 Emergency Shelter Grant: Embry Rucker Shelter Fairfax County operates six full-service emergency shelters for homeless single adults and families. ESG funding is received by the County through the Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. The Embry Rucker Shelter serves single adults and families and is located in Reston, Virginia. The FY 2011 ESG allocation will be used to partially offset shelter operating expenses. **Priority Need – Homeless** **Performance Indicator – Number of households Assisted** **Outcome - 345 homeless individuals will have access to a shelter for the purpose of providing decent affordable housing.** **CDBG Citation - N/A CDBG National Objective - N/A** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: County General Funds** **Matrix Code: Not Applicable Purpose: Homeless**	Housing Objective 1, 8	336 single adults and persons in families (including children) accessed the shelter for the purpose of providing decent safe and affordable housing, including 30 persons with disabilities due to serious mental illness, chronic substance abuse or other causes.
Project ID #21 Emergency Shelter Grant: Mondloch House Fairfax County operates six full-service emergency shelters for homeless single adults and families. ESG funding is received by the County through the Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. Mondloch House serves families and disabled individuals and is located near the Route One Corridor in Alexandria (Fairfax County), Virginia. The FY 2011 ESG allocation will be used to partially offset shelter operating	Housing Objective 1, 8	167 persons in families (including children) accessed the shelter for the purpose of providing decent affordable housing, including 24 persons with disabilities due to serious mental illness, chronic substance abuse or other causes.

Consolidated Plan Project/Activity	Goals & Objectives	FY 2011 Accomplishments
expenses. **Priority Need – Homeless** **Performance Indicator – Number of households Assisted** **Outcome - 164 homeless individuals will have access to a shelter for the purpose of providing decent affordable housing.** **CDBG Citation - N/A CDBG National Objective - N/A** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: County General Funds** **Matrix Code: Not Applicable Purpose: Homeless**		
Project ID #22 Emergency Shelter Grant: Bailey's Community Shelter Fairfax County operates six full-service emergency shelters for homeless single adults and families. ESG funding is received by the County through the Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. The Bailey's Community Shelter serves single adults and is located in Bailey's Crossroads. The FY 2011 ESG allocation will be used to partially offset shelter operating expenses. **Priority Need – Homeless** **Performance Indicator – Number of households Assisted** **Outcome - 629 homeless individuals will have access to a shelter for the purpose of providing decent affordable housing.** **CDBG Citation - N/A CDBG National Objective - N/A** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: County General Funds** **Matrix Code: Not Applicable Purpose: Homeless**	Housing Objective 1, 8	19 homeless single adults accessed the shelter for the purpose of providing decent affordable housing, including 201 persons with disabilities due to serious mental illness, chronic substance abuse or other causes.
Project ID #23 Emergency Shelter Grant: Shelter House Fairfax County operates six full-service emergency shelters for homeless single adults and families. The shelters are operated by non-profit agencies under contracts with the Department of Family Services. ESG funding is received by the County through the	Housing Objective 1, 8	127 persons in families (including children) accessed the shelter for the purpose of providing decent affordable housing, including 10 persons with disabilities due to serious mental illness, chronic substance abuse or other causes.

Consolidated Plan Project/Activity	Goals & Objectives	FY 2011 Accomplishments
Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. Shelter House serves families and is located in Falls Church (Fairfax County), Virginia. The FY 2011 ESG allocation will be used to partially offset shelter operating expenses. **Priority Need – Homeless** **Performance Indicator – Number of households Assisted** **Outcome - 109 homeless individuals will have access to a shelter for the purpose of providing decent affordable hous**ing. **CDBG Citation - N/A CDBG National Objective - N/A** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: County General Funds** **Matrix Code: Not Applicable Purpose: Homeless**		
<u>Project ID #24 Emergency Shelter Grant:</u> Katherine K. Hanley Family Shelter Fairfax County operates six full-service emergency shelters for homeless single adults and families. The shelters are operated by non-profit agencies under contracts with the Department of Family Services. ESG funding is received by the County through the Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. Katherine K. Hanley Family Shelter serves families and is located in Fairfax, Virginia off of Lee Highway (Route 29). The FY 2011 ESG allocation will be used to partially offset shelter operating expenses. **Priority Need – Homeless** **Performance Indicator – Number of households Assisted** **Outcome – 360 homeless individuals will have access to a shelter for the purpose of providing decent affordable housing. Number of individuals to be determined.** **CDBG Citation - N/A CDBG National Objective - N/A** **Start Date – 07/01/10 Completion Date – 06/30/11**	Housing Objective 1, 8	7 persons in families (including children) accessed the shelter for the purpose of providing decent affordable housing, including 32 persons with disabilities due to serious mental illness, chronic substance abuse or other causes.

Consolidated Plan Project/Activity	Goals & Objectives	FY 2011 Accomplishments
Other Resources: County General Funds **Matrix Code: Not Applicable Purpose: Homeless** **Matrix Code: Not Applicable Purpose: Homeless**		
<u>Project ID - #25 HOPWA</u>: Under federal regulations for the Consolidated Plan, the District of Columbia receives funds through the Housing Opportunities for Persons with AIDS (HOPWA) Program for the entire eligible metropolitan statistical area (EMSA). The funds are sub-allocated to Northern Virginia jurisdictions through the Northern Virginia Regional Commission and administered locally by Northern Virginia Family Services. These funds provide rental assistance for approximately 27-28 households with persons who are living with AIDS. **Priority Need – HIV/AIDS** **Performance Indicator - Number of individuals/households Assisted** **Outcome - 27-28 households have access to a sustained affordable housing through rental assistance for the purpose of providing decent affordable housing.** **CDBG Citation - N/A CDBG National Objective – N/A** **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: N/A Matrix Code: 31F Purpose: HIV/AIDS**	Homelessness (B) 1, 2, 3, 4	40 households with persons who are living with AIDS received rental assistance. 29 households with persons living with AIDS received rental and mortgage utility payment assistance. 11 households with persons living with AIDS received rental security deposit assistance.
<u>Carryover Project - Neighborhood Stabilization Program</u>: Silver Lining Plus funds provided to non-profits were available through a rolling application process to acquire foreclosed properties for rental housing. All households assisted under the non-profit portion of Silver Lining Plus must have incomes at or below 50 percent AMI. **Priority Need – Rental Housing** **Performance Indicator – Number of households assisted** **Outcome: Housing affordability for the purpose of providing decent, affordable housing for low- and moderate-income households.** **HOME Citation – 570.201, 570.202 CDBG National Objective**	Affordable Housing (A) 1	In FY 2011, Neighborhood Stabilization Program (NSP) funding was used to acquire , 9 affordable housing units for the benefit of 17 households, including 14 persons with disabilities, including: *Reston Interfaith Housing Corporation:* $323,690 in NSP funds for acquisition of 2 foreclosed townhomes as well as $119,482 in local HILP funds. *New Hope Housing, Inc.:* $76,107 in NSP funds for acquisition of 1 foreclosed townhouse and $31,716 in local HILP funds for rehabilitation. *Christian Relief Services, Inc.:* $183,784 in NSP funds for acquisition and

Consolidated Plan Project/Activity	Goals & Objectives	FY 2011 Accomplishments			
– LMMH **Start Date – 07/01/10 Completion Date – 06/30/11** **Other Resources: Use of federal Community Development Block Grant Recovery Program and Fairfax County Home Improvement Loan Program (HILP) funds for rehabilitation, as needed. Matrix Code: 14A Purpose: N/A**		rehabilitation of 2 foreclosed condominiums and $73,182 in local HILP funds for rehabilitation. *Homestretch, Inc.:* $130,000 in NSP funds for acquisition and rehabilitation of 1 foreclosed condominium unit and $1,192 in local HILP funds for rehabilitation. *Pathway Homes, Inc:* $1,002,371 in NSP funds for acquisition and rehabilitation of 1 townhouse and 2 single family units in foreclosure units and $212,804 in local HILP funds for rehabilitation. In addition, one of the units also utilized $86,629 in CDBG-R funds for rehabilitation.			
TOTAL FY 2011 ENTITLEMENT FUNDING FOR FEDERAL PROGRAMS		**$6,463,133 CDBG**	**$2,692,612 HOME**	**$262,768 ESG**	**$180,000 HOPWA**
ADDITIONAL CARRYOVER AMOUNT FROM PRIOR YEARS		**$70,000 CDBG**			
TOTAL FY 2011 BUDGET ALLOCATIONS (Excluding Program Income)		**$6,533,133 CDBG**	**$2,692,612 HOME**	**$262,768 ESG**	**$180,300 HOPWA**

FY 2011 CDBG

For FY 2011, specific amounts of CDBG funding were designated by the Board for contractual commitments (such as payments on outstanding Section 108 loans), program administration, relocation assistance and on-going home improvement loan and home repair programs that address the Vision and Mission statements incorporated in the Five-Year Plan. Specific funding amounts were also approved by the Board of Supervisors for affordable housing programs and projects and for public services that are targeted to the priorities adopted by the Board of Supervisors.

For FY 2011, specific amounts of CDBG funding were designated by the Board for contractual commitments (such as payments on outstanding Section 108 loans), program administration, relocation assistance and on-going home improvement loan and home repair programs that address the Vision and Mission statements incorporated in the Five-Year Plan. Specific funding amounts were also approved by the Board of Supervisors for affordable housing programs and projects and for public services that are targeted to the priorities adopted by the Board of Supervisors.

For the FY 2011 One-Year Action Plan, the Affordable Housing Fund was allocated $1,113,445 for affordable housing projects recommended for funding through the nonprofit competitive solicitation process. The Board of Supervisors also approved project awards totaling $969,469 for Targeted Public Services based on the projects recommended for funding through the CCFP Request for Proposals process.

FY 2011 HOME

Fairfax County received $2, 692,612 in HOME funds in FY 2011. The county uses its HOME funds to provide direct affordable housing assistance to low-income homebuyers and tenants. Program accomplishments for FY 2011 include:

- Silver Lining Program [Homebuyer Equity Loan Program (HELP)]: Nine (9) loans issued during FY 2011. Approximately $715,270 of $1,339,191 budget committed and expended.

- Partnership for Permanent Housing (PPH): During FY 2011, 10 households remain successfully leased rental units with their TBRA vouchers as a part of the Partnership for Permanent Housing. Ten of the TBRA vouchers formerly allocated to the PPH were allocated to support the County's 10-Year Plan to Prevent and End Homelessness. (See, Table 1-3, *Project ID 10: Tenant Based Rental Assistance – Homeless Prevention and Partnership for Permanent Housing*, data herein above at pages 10–30.)

Information regarding the FY 2011 expenditure of CDBG and HOME funds is contained in Attachment I, Financial Summary Reports. Maps showing geographic distribution and location of selected projects are presented in Attachment VIII, Project Maps for CDBG, and HOME.

FY 2011 ESG

Emergency Shelter Grant funds in the amount of $262,768 were received through the Consolidated Plan Action Plan and were utilized to support a portion of the cost of six emergency shelters operated by the County through contracts with nonprofit agencies. The emergency shelters provide full services, engaging homeless persons in development of a service plan which includes comprehensive case management, assessment, referrals, training, and ongoing support toward achieving self-sufficiency. For those with special physical or mental health needs, nurse practitioners and mental health staff are deployed to the shelters to provide on-site assessment, education, immunizations, crisis intervention, and referrals. More information about the use of FY 2011 ESG funds is available under Section III/Homeless.

FY 2011 HOPWA

Under the federal regulations for the Consolidated Plan, the District of Columbia receives funds through the Housing Opportunities for Persons with AIDS (HOPWA) program for the entire eligible metropolitan statistical area (EMSA). The funds are sub-allocated to Northern Virginia jurisdictions through the Northern Virginia Regional Commission. Northern Virginia Family Service (NVFS) is the program administrator and uses these funds to provide rental assistance for persons who are living with AIDS in order to help maintain housing for these individuals as their physical condition gradually deteriorates.

The HOPWA Grant is an annual award that provides tenant-based rental assistance (TBRA) rent and security deposit subsidies, as well as short-term rent mortgage utility (STRMU) assistance for eligible households. Funds were used to provide TBRA vouchers; security deposit subsidies; and STRMU assistance. More information about the use of FY 2011 HOPWA funds is available under Section V/Non-Homeless Special Needs.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

N/A.

3. Affirmatively Furthering Fair Housing:
   a. Provide a summary of impediments to fair housing choice.
   b. Identify actions taken to overcome effects of impediments identified.

See Section II/Housing, Barriers to Affordable Housing.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

See Table 1-3 (pp. 12-29, above), FY 2011 Consolidated Plan Accomplishments.

5. Leveraging Resources
   a. Identify progress in obtaining “other” public and private resources to address needs.
   b. How Federal resources from HUD leveraged other public and private resources.
   c. How matching requirements were satisfied.

CDBG Leveraging

The FY 2011 CDBG funded public services and affordable housing activities described in the Consolidated Plan leveraged a total of $ for every $1 of CDBG expenditure, as reflected on the following charts:

FY 2011 Public Services Activity and Leveraging

- Total CDBG Public Services Expenditures: $
- **TOTAL LEVERAGED: $**
- **RATIO= $ OF LEVERAGED FUNDS TO EVERY $1 OF CDBG EXPENDITURES FOR PUBLIC SERVICES ACTIVITIES**

FY 2011 Affordable Housing Activity and Leveraging

- Total CDBG Affordable Housing Expenditures: $ 1,237,820
- Other Federal Leveraged: $
- Other State/Local Public Funds Leveraged: $
- Owner Equity Leveraged: $
- **TOTAL LEVERAGED: $**
- **RATIO= $ OF LEVERAGED FUNDS TO EVERY $1 OF CDBG EXPENDITURES FOR AFFORDABLE HOUSING ACTIVITIES**

NSP Leveraging

For the entire length of the NSP program beginning in FY 2009, Fairfax County has leveraged over $2.7 million in private funding relating to acquisitions of foreclosed homes purchased with NSP funds by non-profits and homebuyers. The FY 2011, FCRHA expended federal and state NSP resources to funded ___ acquisitions of affordable housing and rehabilitation of ___ units of affordable housing.

FY 2011 Affordable Housing Activity and Leveraging

- Federal NSP Expenditures: $
- State NSP Expenditures: $
- Other Federal Leveraged: $
- Other State/Local Public Funds Leveraged: $
- Owner Equity Leveraged: $
- **TOTAL LEVERAGED: $**
- **RATIO = $2.96 OF LEVERAGED FUNDS TO EVERY $1 OF NSP EXPENDITURES FOR AFFORDABLE HOUSING**

HOME-HELP Leveraging

The FCRHA issued nine (9) HOME-funded Homebuyer Equity Loan Program (HELP) loans during FY 2011.

FY 2011 HELP Activity and Leveraging

- Total HOME Acquisition Expenditures: $715,270
- Total Other Federal Leveraged: $0
- Total First Trust Funding Leveraged: $1,321,817

- Total State/Local Public Funds Leveraged: $0
- Total Owner Equity Leveraged: $80,775
- **TOTAL LEVERAGED: $2,117,862**
- **RATIO = $2.96 OF LEVERAGED FUNDS TO EVERY $1 OF HOME EXPENDITURES FOR HELP ACQUISITIONS**

HOME-ADDI Leveraging

In FY 2011, the FCRHA issued two (2) HOME-American Dream Down Payment Initiative (HOME-ADDI) funded loans to First-Time Homebuyers. HOME-ADDI loans are provided to assist first-time homebuyers with down payment and/or closing costs in amounts of no greater than the lesser of 6% of the sales price or $10,000.

FY 2011 HOME-ADDI Activity and Leveraging

- Total HOME-ADDI Acquisition Expenditures: $20,000
- Total Other Federal Leveraged: $0
- Total First Trust Funding Leveraged: $163,190
- Total State/Local Public Funds Leveraged: $0
- Total Owner Equity Leveraged: $21,636
- **TOTAL LEVERAGED: $204,826**
- **RATIO = $20.20 OF LEVERAGED FUNDS TO EVERY $1 OF HOME-ADDI EXPENDITURES FOR FIRST-TIME HOMEBUYER ACQUISITIONS.**

HOME CHDO Leveraging

In FY 2011, the FCRHA issued one (1) HOME Community Housing Development Organization (HOME CHDO) funded acquisition loans to Good Shepherd Housing and Family Services, Inc., for the acquisition of a townhouse to be used as affordable rental housing.

FY 2011 CHDO Activity and Leveraging

- Total HOME Acquisition Expenditures: $ 17,525
- Total Other Federal Leveraged: $210,484
- Total State/Local Public Funds Leveraged: $0
- Total Owner Equity Leveraged: $26,246.70
- **TOTAL LEVERAGED: $236,730.70**
- **RATIO= $13.50 OF LEVERAGED FUNDS TO EVERY $1 OF HOME EXPENDITURES FOR CHDO ACQUISITIONS**

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The Fairfax County Department of Housing and Community Development staff works to ensure that affordable housing, public facilities and public improvement projects that are proposed for neighborhoods that lie in a Fairfax County Conservation Area are presented for consideration and comment to the community within the Conservation Area. The development of each such project is coordinated with the Department of Public Works and other county agencies as necessary. Affordable housing capital

projects are coordinated with the Fairfax County Department of Planning and Zoning, as projects require under local zoning ordinances.

Citizen Participation

1. Provide a summary of citizen comments.

Fairfax County Consolidated Community Funding Advisory Committee

The Fairfax County Board of Supervisors has designated the Consolidated Community Funding Advisory Committee (CCFAC) as the citizen advisory group charged with overseeing the Consolidated Plan process. The CCFAC is also charged with oversight and developing funding priorities for the Consolidated Community Funding Pool (CCFP), a pool of funds that includes CDBG funds. CCFP funding is awarded to community-based organizations through a competitive process. The CCFAC oversees all aspects of the CCFP including policies, priorities, and planning and development of evaluation criteria for proposals. In carrying out its responsibilities, the CCFAC receives public input from various sources, including the following:

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On November 9, 2010, the Consolidated Community Funding Advisory Committee (CCFAC) held a public hearing to receive citizen input on human services issues. The hearing provided citizens with the opportunity to express their views on housing, community development and human services needs, Fairfax County's consolidated plan performance, the impact of the declining housing market and foreclosures upon the ability of non-profit organizations to respond to client needs, the impact of the economic decline upon non-profit financial and management stresses, the need for housing unit set asides for persons with disabilities, the needs of persons with disabilities for improved access to services and housing, fair housing needs and how the consolidated plan can be more responsive to community service needs.

On March 30, 2009, the Fairfax County Board of Supervisors held a hearing to receive public comment on the proposed Consolidated Plan One Year Action Plan for FY 2011. Citizens were provided the opportunity to express their views on housing, community development, community service and fair housing needs in the County, as well as comment on the County's community development performance. At its meeting on April 14, 2009, the CCFAC considered all comments received and forwarded its recommended proposed Consolidated Plan One-Year Action Plan for FY 2011 to the Board of Supervisors for approval.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures.

   Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

This performance report was made available to citizens and FCRHA received citizen comments during the period September 9, 2011 trough September 14, 2011. A copy of the public notice that was printed in a local newspaper is provided as Attachment VII. In addition, the draft Consolidated Annual Performance and Evaluation Report was posted on the Fairfax County government web site during the public comment period.

The total amount of Federal funds made available for furthering the objectives of the Consolidated Plan are identified at the end of Table 1-3, which also identifies the total amount of funds expended during the reporting period.

Project Maps for the largest FY 2011 expenditures of CDBG and HOME for affordable housing and/or public services activities in furtherance of the Consolidated Plan are included as Attachment VIII. The FY 2011 geographic distributions of expenditures for each formula grant and areas of minority concentration were as follows:

Distribution of CDBG Expenditures:

Distribution of ESG Expenditures:

Distribution of HOME Expenditures:

Distribution of HOPWA Expenditures:

Distribution of Minority Concentrations:

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Fairfax County is committed to enhancing the organizational capacity of community-based nonprofit organizations operating in the County. In July 2009, the County hosted the "2009 Nonprofit Networking Conference," in collaboration with Northern Virginia Community College, with plenary and small group sessions to promote strategic planning, best practices, cost sharing and project collaboration among nonprofits as methods of building capacity. The conference also included technical guidance sessions on "Capacity Building for County Funded Nonprofit Affordable Housing Capital Projects," facilitated by Fairfax County staff. Thereafter, Fairfax County provided a series of nonprofit capacity-building training workshops through out the program year, including but not limited to such topics as logic models, program outcomes, budgeting and financial management, board development and fundraising.

To facilitate the reporting of CDBG accomplishments by Fairfax County nonprofit subrecipients, the County has utilized a web-based reporting system known as Web-R. During FY 2011, technical assistance was provided to the nonprofits on how they are to provide reports which contain expenditure information and the mechanism for the nonprofits to request their CDBG funding.

Fairfax County has established three primary activities under its HOME Program, ensuring that funds will be committed and expended in a timely and productive manner each program year. These programs include:

- Silver Lining Initiative Program (formerly known as Homebuyer Equity Loan Program (HELP));
- Tenant Based Rental Assistance (Homeless Prevention and Partnership for Permanent Housing and Homeless); and
- Annual CHDO Set-Aside.

The Grants Management division provides program technical assistance to the various divisions within HCD that use county HOME funds in support of these program activities.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

2. Describe the results of your monitoring including any improvements.

3. Self Evaluation
   a. Describe the effect programs have in solving neighborhood and community problems.
   b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
   c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
   d. Indicate any activities falling behind schedule.
   e. Describe how activities and strategies made an impact on identified needs.
   f. Identify indicators that would best describe the results.
   g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
   h. Identify whether major goals are on target and discuss reasons for those that are not on target.
   i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

CDBG Monitoring

For FY 2011, Fairfax County funded 14 CDBG subrecipients through the Consolidated Community Funding Pool (CCFP). Monitoring of the CDBG subrecipient activities was carried out by remote and on-site methods. Remote monitoring was carried out through a web-based reporting system known as Web-R. By contractual agreement, subrecipients are required to submit monthly and quarterly reports on services, outcomes, clients, demographics and expenditures. The submission of Web-R reports by subrecipients and approval by Fairfax County staff was a pre-requisite for additional funding disbursements to the subrecipients during the fiscal year. In addition to the on-going remote monitoring, each program is monitored on-site at least once each fiscal year. During annual on-site monitoring visits, Fairfax County staff reviews subrecipient program, client and financial files for consistency with Web-R reports and CDBG compliance.

HOME Monitoring

HCD has an annual monitoring regimen, which includes both desk monitoring and on-site inspections of HOME funded projects. The following program records and files are monitored to ensure compliance with the HOME requirements::

- tenant leases;
- income eligibility calculations, (HUD Part 5 definition of Annual Income);
- compliance with HOME Rent Limits;
- tenant selection processes; and
- property standards.

HCD continues to use specific HOME affordable rental housing requirements checklists to conduct on-site monitoring of its rental projects for ongoing compliance with HOME affordable rental requirements. The checklists provide thorough information pertaining to household income, household size, income source documentation, and tenant lease information. Each monitoring site visit consists of a short introductory meeting, review of the tenant files, closing meeting, and visual assessment of a unit. Staff generally found CHDO units to be in compliance with HOME Program affordable rental housing requirements and issued corrective actions accordingly.

In FY 2011, HCD monitored two (2) FCRHA-owned senior housing properties and two (2) CHDO owned affordable rental housing programs. The senior properties were Lincolnia Assisted Living and Island Walk Cooperative. The CHDO programs were Christian Relief Services and Robert Pierre Johnson Housing Corporation.

Fairfax County continues to support activities with CDBG, HOME, HOPWA and ESG funds that benefit low- and moderate-income families and individuals. Program activities are monitored to ensure that these continue to benefit eligible households and comply with program requirements.

Fairfax County has met its CDBG and HOME expenditure and obligation rates and continues to closely monitor projects to expedite the use of funds.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Abatement of lead-based paint in Fairfax County's Public Housing was completed in the fall of 1997. No new Public Housing units have been added since that time. Telephone consultation, literature, and referrals to private lead testing companies are provided to citizens who call regarding lead-based paint or other potential environmental lead hazards in the community. The County has implemented procedures for compliance with regulations issued by HUD which established new requirements for notification, evaluation, and reduction of lead-based paint hazards in federally owned residential property and housing receiving federal assistance.

Lead-based paint hazards review is part of the County's Environmental Review process for all federally-funded projects. Project managers fill out Environmental Review

Abstracts in which the age of the property is identified to determine if the property was built at a time when lead-based paint was used, as well as whether any paint will be disturbed. If answers to these questions warrant further review, the case is sent to the Department of Housing and Community Development's (HCD's) staff person responsible for lead-based paint follow-up and mitigation. Appropriate actions are taken to ensure compliance with Lead-Based Paint Regulation (24 CFR Part 35) including testing.

Because of the nature of the program, the County's Home Improvement Loan Program (HILP) staff annually submits several Environmental Review Project Abstracts for properties receiving loan funds for rehabilitation of privately-owned homeowner-occupied properties. In FY 2011 no lead-based paint mitigation was required on HILP projects, both CDBG and County funded.

SECTION II – HOUSING

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

See pp. 2 – 4, Section I, FY 2011 Program Highlights.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

CDBG Housing Objectives

In FY 2011, (July 1, 2010 – June 30, 2011), four (4) affordable housing and 10 targeted public services projects operated by nonprofits received CDBG funding under the Fairfax County Consolidated Community Funding Pool. The objectives through the nonprofit affordable housing programs were to acquire 3 units for use as 6 units of affordable rental housing in Fairfax County and to provide technical assistance for the rehabilitation and preservation of 10 units of housing owned by low/moderate income individuals in the Town of Herndon.

The nonprofits acquired 5 units of new affordable housing which benefitted ___ clients in 8 households, achieving 200% of the affordable housing goal for acquisitions. All of the acquired units were rented as affordable housing by the nonprofits, which also exceeding the rental goal. One (1) of the units was converted to a 4 unit group home and used to provide accessible units with supportive services for 4 low-income adults

with serious mental illness or brain injury. Another unit provides affordable housing for a formerly homeless family in which one parent has a serious mental illness.

The Town of Herndon Bilingual Housing Rehabilitation Specialist program provided technical assistance for the renovation of 10 homes owned by low/moderate income individuals, achieving 100% of goal for affordable housing preservation. Technical assistance also was provided for the adoption and promotion of rehabilitation specifications and standards applicable to 194 housing units in low/moderate income communities.

In addition, through targeted public services operated by the nonprofits, 726 clients in 247 households were able to obtain or maintain affordable transitional housing in FY 2011.

NSP Housing Objectives

The program goal for the Fairfax County NSP (State and federal) funds was to complete acquisitions of 29 housing units. During FY2010, 19 units were acquired. During FY 2011 (July 1, 2010 – June 30, 2011 the remaining 10 units were acquired and the program goal was reached. Nine of the 10 units acquired served individuals and families at or below 50% AMI. One unit was purchased by a first-time homebuyer.

During this fiscal year, rehabilitation construction was completed on 17 of the 19 of the non-profit units acquired through the program, to include lead and mold remediation. In addition, the units were successfully leased to individuals or families who are very or extremely low income and have mental, physical or sensory disabilities.

Of note, Reston Interfaith, in partnership with HCD and Graceful Spaces, a local volunteer organization, renovated a significantly neglected and foreclosed townhouse that was acquired with NSP funds. This home needed a considerable amount of repair and Reston Interfaith partnered with the Town of Herndon and the Branch Drive HOA to incorporate environmentally friendly and energy efficient materials and technology. “Green” goals achieved included: increased conformability of the home, improved internal air quality, reduced energy consumption, reduced carbon footprint, use of sustainable technologies and resources. This was the first project of its kind utilizing a combination of NSP and County funds.

HOME Housing Objectives

During FY 2011 (July 1, 2010 – June 30, 2011), Fairfax County HOME funds were used to provide both rental housing and homebuyer assistance to low-income tenants and first-time homebuyers. Fairfax County used HOME funds to continue to address the foreclosure crisis by means of the three-pronged strategy adopted by the Fairfax County Board of Supervisors in FY 2008. The strategy included the Silver Lining Initiative, through which the FCRHA provided first-time homebuyers with assistance to acquire foreclosed properties. A portion of the loans issued through the Silver Lining Initiative were HOME funded Homebuyer Equity Loan Program (HELP) loans. This component of the Silver Lining Initiative is modeled upon the HELP Program requirements and guidelines. Eligible homebuyer units are limited to foreclosed townhouses and single-family homes. Low-cost first mortgages through institutions like the Virginia Housing

Development Authority's (VHDA) (e.g., Sponsoring Partnerships and Revitalizing Communities (SPARC) program) and other private lenders were used for qualifying households.

Specific affordable housing outcomes are described below by program area and household income level.

- Homebuyer Equity Loan Program (HELP)/Silver Lining: FY 2011 Goal=12-to-15 Loans
  - 0 – 30% AMI= 1 Households
  - 30 – 50% AMI= 4 Households
  - 50 – 60% AMI= 2 Households
  - 60 – 80% AMI= 2 Households
  - **FY 2011 TOTAL: 9**

- Partnership for Permanent Housing (PPH): FY 2011 Goal=16 Active Vouchers-
  - 0 – 30% AMI= 7 Households
  - 30 – 50% AMI= 0 Households
  - 50 – 60% AMI= 2 Households
  - **FY 2011 TOTAL: 9**

- Homeless Tenant Based Rental Assistance: FY 2011 Goal= 2 Active Vouchers-
  - 30 – 50% AMI= 2 Households
  - **FY 2011 TOTAL: 2**

Six PPH families moved into the Housing Choice Voucher (HCV) Program in order to take advantage of the opportunity to escrow funds towards homeownership as a part of the Family Self Sufficiency Program. Because the families transferred to the HCV Program, 6 TBRA vouchers were used to support Fairfax County's 10-Year Plan to Prevent and End Homelessness which is being implemented through the County's Office to Prevent and End Homelessness (OPEH). In FY 2011, 11 families referred by OPEH used TBRA vouchers to lease housing and 9 additional families were seeking housing to lease with the TBRA vouchers.

Other activities supported with HOME funds (including Senior Housing and Island Walk), do not have specific numeric goals/objectives, but instead provide ongoing assistance to existing households. Program accomplishments for FY 2011 include:

- Island Walk Apartments:
  - 0 – 30% AMI= 4 Households
  - 30 – 50% AMI= 3 Households
  - 50 – 60% AMI= 1 Households

- Fairfax County Senior Housing (figures for 6/1/09-9/30/09):
  - 0 – 30% AMI= 47 Households
  - 30 – 50% AMI= 1 Households
  - 50 – 60% AMI= 0 Households
  - 60 – 80% AMI= 0 Households

Section 215 Definition of Affordable Housing

During FY 2011, Fairfax County successfully used HOME funds to meet the affordable rental and homebuyer housing needs of the county's low-income residents. All HOME rental units were leased within the applicable HOME rent limits. Tenant applicants were required to provide all applicable documentation pertaining to household income in order to document their eligibility under the applicable HOME income limits. The affordability of all HOME-assisted rental units purchased by nonprofits and homebuyer units is secured by Fairfax County under a recorded deed restriction. The sales prices of homebuyer units assisted through the Silver Lining Initiative are restricted to the applicable Section 203(b) Limit for Fairfax County. Assisted homebuyers are required to reside in the assisted unit as their principal residence for the duration of the 30-year period of affordability, which is enforced by a recorded deed restriction.

Persons with Disabilities

In FY 2011, Fairfax County used CDBG, NSP and HOME funds to provide affordable housing as well as supportive services for persons with disabilities. CDBG Affordable Housing Funds were used by The Brain Foundation to acquire a single family home for use as accessible affordable housing with supportive services for 4 adults with severe mental illness or brain disease. NSP funds were used to acquire __ units for use as affordable housing with supportive services for 14 households with members with disabilities. FY 2011 CHDO set-aside funds were reserved for the Brain Foundation, a Fairfax County CHDO, to acquire a 3-bedroom single-family unit. This unit will be used to provide affordable rental housing for 4 extremely low-income women with brain injuries and mental illness. In addition, CDBG Public Services funding was used by New Hope Housing, Inc. and Wesley Housing Development Corporation to provide supportive services to assist 140 seniors and/or disabled renters obtain and maintain 113 independent housing units.

The FCRHA has a Universal Design Policy which incorporates a policy supporting universal and accessible design and the construction of affordable housing for persons with disabilities. By stipulating that universal design features, to the extent feasible, be incorporated into the construction and rehabilitation of units owned or financed by the FCRHA, the accessibility needs of persons with disabilities are addressed.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Public Housing Improvements

The FCRHA performed the following rehabilitation work on its federal Public Housing portfolio between July 1, 2010 and June 30, 2011:

- *Rosedale (96 units; Mason District):* Replaced HVAC system and central hot water heaters.
- *West Ford III (59 units; Mount Vernon District):* Replaced HVAC system; renovated community center to make the offices, bathrooms and laundry facilities handicapped accessible.

- *Sheffield Village (8 units; Mount Vernon District):* Replaced HVAC system, flooring, kitchen cabinets and appliances.
- *Barros Circle (44 units, Sully District):* Replaced roofing, HVAC system, hot water heaters, refrigerators, ranges, exhaust fans and kitchen cabinets. Replacement of siding anticipated to be completed by mid-FY 2011.
- *Robinson Square (46 units; Braddock District):* Replaced siding.
- *Old Mill (47 units; Mount Vernon District); West Glade (26 units; Hunter Mill District); Greenwood (138 units; Mason District):* Renovations to community facilities to make offices, bathrooms and laundry facilities handicapped accessible.

Resident Participation Initiatives

The Fairfax County Public Housing Resident Advisory Council is made up of both Public Housing residents and Housing Choice Voucher (HCV) participants. The Council's primary purpose is to participate in the overall policy development and direction of public housing and HCV operations by reviewing and commenting on policy matters concerning FCRHA operations such as modernization, security, maintenance, resident screening and selection. The Council submits its recommendations to the FCRHA as part of the FCRHA's annual plan to be forwarded to the Secretary, Department of Housing and Urban Development.

Family Self Sufficiency Initiatives

The FCRHA coordinates, promotes and provides the following programs to enhance the economic and social self-sufficiency of Fairfax County public housing residents, including the following outcomes during FY 2011:

1. **Developing Partnerships and Program Resources**

    - Continuation of partnerships with two lenders to prepare conditional pre-approval letters and run credit reports for ROSS clients; referrals to the Fairfax County Employment Resource Center and to Skill Source for training and jobs;
    - Referral to Money Management International for clients who needed long term help with credit repair;
    - Identification of Federal and State resources for matching funds: ROSS Grant, Federal Home Loan Bank of Atlanta; and Virginia Individual Development Accounts (VIDA); Program participants were able to utilize matching funds from the ROSS Grant program and the Federal Home Loan Bank of Atlanta when purchasing a home
    - Development of community partnerships with the Volunteer Income Tax Assistance (VITA) to give one-on-one assistance in tax preparation to ROSS clients
    - Access Language Translation services 6 times for meetings as matched funds;
    - Resident Assistant helped to assemble materials and explain homeownership programs to program participants;
    - Matching resources for food at meetings.

2. **Group Counseling**

- Delivery of two group sessions covering tax preparation and the Kaiser Bridge Medical program. The fourteen months of regular group sessions ended in June, 2009; for FY10, the emphasis was on one-on-one counseling meetings;
- Ongoing advising of matching fund down payment program (Federal Home Loan Bank of Atlanta);
- Referrals to the Employment Resource Center for training and jobs
- Special presentation of the First-Time Homebuyers Program orientation and the Application session for ROSS participants, as well as the Silver Lining program;
- Ongoing Marketing of Fairfax County Affordable Dwelling Units and First-Time Homebuyer properties throughout FY 2011; and
- Referring of families to the First-Time Homebuyers Program.

3. **One-on-One Counseling**

- ROSS Program Participant Handbook reviewed in one-on-one meetings;
- Budgets continue to be reviewed during one-on-one counseling sessions with participants; Credit reports reviewed at this time, also. Specific action advised on what are important steps to take in order to improve the credit score;
- Path to Homeownership plans developed at one-on-one sessions; Path to Homeownership plans revisited at follow up sessions. Progress was noted and goals were updated;
- Referrals made to Federal matching fund down payment assistance program; Referrals made to Federal Home Loan Bank of Atlanta for down payment and closing cost assistance;
- Counseling and enrollment of 16 clients in First-Time Homebuyers Program;
- Counseling and referral of 14 ROSS clients to the Silver Lining Initiative Loan Program;
- Three families purchased homes in the First-Time Homebuyers Program;
- Sending updates on offerings by Habitat for Humanity to program participants
- ROSS Program Participant Handbook reviewed in case management meetings; and
- Follow up on applications and program changes concerning VIDA.

Services and Programs				
Program Name & Description (including location, if appropriate)	**Estimated Size**	**Allocation Method (waiting list/random selection/ specific criteria/other)**	**Access (development office / PHA main office / other provider name)**	**Eligibility (public housing or HCV participants or both)**
Resident Management Aides	6 ROSS 1	Employer Interview	PHA (Main Office and South County office)	Public Housing

			On-site Community Centers	
Section 8 Housing Choice Voucher Homeownership	16 (Current Program Enrollment)	Applicant List (Pilot Program closed during FY 2009)	Agency outreach to HCV tenants who have been in the program for a minimum of one year	Program assistance is available to HCV tenants who have been in the program for a minimum of one year
Sponsor-Education Homeownership Seminars- First Time Homebuyer's Program & Moderate Income Direct Sales Program-Homeownership Education	43	ROSS Grant program participants	PHA Main Office and Fairfax County Government Centers	Public Housing
Fairfax Area Christian Emergency and Transitional Services (FACETS), Inc. Public Housing Properties Served: Robinson Square, Barros Circle, Kingsley Square and Ragan Oaks Programs/Services: Pre-employment Program; Household Mgmt.; ESL; Parent/Child Enrichment Program; Resident Employment Opportunities; Girl Power; Women's Group; Summer Camp; Computer Lab.	Varies upon program	Walk-In, restricted to property residents	PHA Main Office On-Site Community Center	Public Housing

Table 2 – 1: FCRHA Public Housing Services and Programs

The Fairfax County Resident Opportunities for Self Sufficiency (ROSS) program had one (1) resident assistant working in the program in FY 2011. The program has 61 households enrolled. Of these, 43 have completed the 14 months of credit and homeownership education offered through the program. Now that group instruction meetings are ended, the focus is on meeting for one-on-one counseling to improve credit scores and counsel on budgets. One-on-one counseling was provided to the program participants to work on budgeting and credit issues. For the 28 families that successfully entered the First-time Homebuyer program and the Silver Lining program, ongoing counseling was provided throughout the home buying process. Referrals to available resources to reach the goal of homeownership included the Fairfax County DHCD First-Time Homebuyer program, the Silver Lining program, Habitat for Humanity, the Federal Home Loan Bank of Atlanta, and VIDA. In FY 2011, three (3) families purchased homes in the First-Time Homebuyers Program.

The Fairfax County Redevelopment and Housing Authority (FCRHA) currently has 50 families enrolled under its Family Self-Sufficiency (FSS) program. Of these, 42 households have escrowed savings balances greater than zero. Thirty-one of these households are actively escrowing an average of $378.00 per month.

In addition, the FCRHA Public Housing FSS program has achieved the following outcomes during FY2011:

- Three families are actively participating in the First Time Homebuyer program.
- One family graduated the program and moved on to homeownership after escrowing $17,000 in three years.
- Twenty-nine of 50 households increased their annual income by an average of 160.7 percent. Seven of these 29 households secured employment.
- Only three of the 50 total households are currently receiving TANF assistance.
- Seventy percent of current FSS families have participated or are currently participating in some type of training or education (financial literacy, parenting, GED, technical/trade/workforce, or college level education).

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

In June 1997, the Fairfax County Board of Supervisors adopted the Fairfax County Fair Housing Analysis of Impediments. The Board designated the Fairfax County Human Rights Commission, comprised of members of the Commission served by staff of the Office of Human Rights, as the entity responsible for implementation and oversight of fair housing activities initiated by Fairfax County.

On July 23, 2007, the Board of Supervisors endorsed an updated *Fairfax County Fair Housing Analysis of Impediments (Amended for 2006-2011) (Proposed Local Plan),* and authorized county staff to forward the Local Plan to the Human Rights Commission for implementation. The Board also endorsed the Proposed Local Plan as an attachment to the County's Fiscal Year 2008 Consolidated Plan.

In Fiscal Year 2009, the Human Rights Commission merged with the Office of Equity Programs to create the Office of Human Rights and Equity Programs. The agency consists of two divisions: the Human Rights Division and the Equity Programs Division. The Fairfax County Office of Human Rights and Equity Programs is a U.S. Department of Housing and Urban Development (HUD) certified substantially equivalent agency and staff with the agency's Human Rights Division are eligible, on behalf of the Commission, to accept and investigate fair housing complaints under Fairfax County jurisdiction that are dual-filed with HUD.

Fairfax County's Consolidated Plan for FY 2011-2015 has been approved by HUD and the County has since revised the Analysis of Impediments for this Plan. The revised Analysis of Impediments was forwarded to the Board of Supervisors for review on July 12, 2011. At that time, the Board directed staff to utilize the revised Local Plan to continue to insure that impediments to fair housing in Fairfax County are *fully* addressed. The Board is scheduled to take action on the revised Analysis of Impediments on September 13, 2011.

Actions conducted in Fiscal Year 2011 (July 1, 2010 – June 30, 2011) to overcome the effects of impediments identified in the Analysis adopted in 2007 are described as follows:

Testing

The Human Rights Division, Office of Human Rights and Equity Programs, completed and released the results of a series of telephone tests based on disability and familial status. In addition, the agency initiated the process for determining the scope and type of tests to conduct in its next fair housing testing cycle; the tests will be conducted during FY2012.

Enforcement Activities

The **Commission (Human Rights Division)** received thirty-eight (38) fair housing complaints between July 1, 2010 and June 30, 2011. Twenty-seven (27) of the complaints were dual-filed with HUD, four (4) transferred to HUD for investigation and seven (7) not dual-filed with HUD. Of the thirty-four (34) cases that staff investigated,(20) complaints were closed as "No Cause," one (1) complaint was deemed a "cause" case, three (3) cases were conciliated, one (1) case was withdrawn without benefits, and one case was closed because it was found to be non-jurisdictional. Eight (8) cases remained under investigation as of June 30, 2011.

Education and Outreach Events and Materials

Presentations

Office of Human Rights & Equity Programs (OHREP) staff gave a number of fair housing presentations about fair housing laws and related issues, the role of the agency in fair housing enforcement, and the educational services and outreach activities it provides. Audience participants included members of the public, professionals operating in real estate and related markets, representatives from the private and non-profit sectors working in the housing field, and employees at county and other government agencies who provide housing and related services. Agency staff also distributed fair housing brochures and related materials to participants. A list and brief description of some of the presentations given is included below:

- **September 23, 2010:** Staff conducted a fair housing presentation for senior management and employees involved in property management. The Group specializes in the management of planned developments, home owners associations, townhome and garden condominium communities and high-rise buildings in Fairfax County and surrounding communities. In addition to the presentation, a number of fair housing materials were distributed, including the Fairfax County Human Rights Ordinance (Fair Housing Act), agency brochures, related fair housing materials and links to various Web sites and groups that provide information about fair housing law and related issues. The CEO and twenty-four employees attended the presentation.

- **October 6, 2010:** Staff conducted a fair housing presentation, answered questions and distributed materials on the disability and reasonable accommodations aspects of fair housing laws for members of the Disability Awareness Action Network (DAAN). DAAN is an employee affinity group composed of county employees who have a disability, work with people with disabilities or have experience regarding the

rights and needs of the disabled. Approximately 30 people attended the presentation.

- **November 3, 2010:** Staff conducted a fair housing presentation covering all aspects of fair housing law and the investigative and enforcement processes for both new and current members of the County's Human Rights Commission. Several new members have recently been appointed to the Commission. They received valuable information to assist them as they review fair housing investigative reports and make a final determination regarding the outcome of the various fair housing cases that they consider. It also provided established commissioners with a refresher course and presented an opportunity for all of the commissioners to ask detailed questions and receive additional reference and updated materials on a broad array of fair housing issues. The Commission consists of twelve members.

- **March 14, 2011:** Staff conducted a fair housing training session organized by Good Shepherd Housing as part of its Emergency and Permanent Housing Training Course, a series of courses designed to train staff with various public and private non-profit human services agencies to provide effective housing counseling. Topics covered included a review of fair housing laws, information on how to identify housing discrimination and how to address client needs, particularly regarding entitlement to reasonable accommodations and modifications in housing. Information about the resources and services available for enforcing fair housing rights was also provided. Audience members consisted of housing counselors from organizations that provide housing counseling, search, and follow-up assistance to individuals and families who are facing a housing crisis in transitional and emergency housing. Approximately 25 people attended the presentation.

- **April 13, 2011: Annual Fair Housing Month Training Forum.** The agency held a fair housing month forum and training session. The agency sponsored and widely promoted the event. Staff also collaborated with the Northern Virginia Association of Realtors (NVAR) to promote the event to its membership. The program involved a training component titled *"Fair Housing Complaints: Why People File; How to Avoid Them."* The session included information about fair housing laws, a series of scenarios to demonstrate behaviors that can lead to complaints, the role of the real estate agent in preventing discrimination and as a potential complainant, and actions to take to avoid complaints. The results of a series of fair housing familial status and disability related tests conducted for the agency were also distributed and discussed. These were used to illustrate illegal behaviors under fair housing laws. In addition a video segment of a news story about fair housing rental testing was shown. Materials with information on the resources and services available through the agency and other organizations and groups were provided to all attendees. The Assistant Secretary for Fair Housing gave the keynote address; his statements and other components of the program were recorded by the County's Cable Television, portions of which were made available for viewing on You-Tube and other social media used by the County. In addition to members of the real-estate profession (sales and rental); housing service providers from the non-profit, public and private sectors; and the leadership and staff from various multicultural groups, community-based organizations, and county agencies who work with target audiences attended. Several HUD representatives were also present. Approximately 175 people attended the event.

- **May 17, 2011:** Staff conducted a fair housing training session for board members of a local home owners association and representatives of the association's management company. In addition to a general discussion of fair housing laws, the presentation included an emphasis on the rights and responsibilities of both board members and management company employees concerning requests for reasonable accommodations and modifications, the complaint process and retaliation issues. Five representatives attended.

- **May 18, 2011:** Staff conducted a fair housing session and provided fair housing materials and information to the owner of a rental property (exempt property). In addition to a discussion of fair housing laws, in general, behaviors and activities prohibited by owners/managers of otherwise exempt properties were a particular focus of the training session.

Resource Fairs

Agency staff hosted and managed information booths at a number of resource fairs throughout the county. Staff members distributed fair housing brochures and related materials, answered questions, and described the work that the agency conducts and the services it provides to individuals who stopped by the booths. A list of the various resource fairs hosted by staff at which fair housing information and materials were provided is given below:

- **September 18, 2010**: The agency hosted a resource table at the Fairfax County Police/Asian Law Enforcement Society Career Fair and staff distributed a number of informational and resource materials about the agency and the services it provides to a number of attendees who stopped by the booth. The materials on display included information about all of the services and resources the agency offers. Approximately 30 people attended the event.

- **September 25, 2010**: Agency staff members provided resource materials and brochures, in both English and Vietnamese, for distribution to attendees at the National Conference of Vietnamese Americans Gala and Conference. Approximately 50 people attended the event.

- **September 25, 2010**: Bi-lingual agency staff hosted a resource table, distributed materials and brochures about fair housing and provided information about the resources and services the agency provides to attendees at a local Health and Social Services Fair targeted at the Latino Community. Approximately 200 people attended the event.

- **October 2, 2010**: The agency hosted a resource table for parents at Fairfax Kidsfest and displayed and distributed informational and resource materials about the agency and the services available. Several staff members were in attendance to provide information and answer questions to the many attendees who stopped by the booth. Approximately 200 people attended the event.

- **November 13, 2010**: Agency staff members hosted a resource table at a local Public Safety Job Fair and provided information to numerous individuals. The materials distributed and discussed included information on fair housing and related

issues, the agency's enforcement role, and the education and outreach service available. Approximately 70 people attended the event.

- **January 22, 2011:** Agency staff hosted a resource table at the Coordination Council of Chinese-American Association (CCCAA) Health and Safety Resource Fair held at the Reston Community Center in Fairfax. Staff displayed and distributed informational materials about the agency and the services available and answered questions on fair housing and related issues from numerous attendees who stopped by the booth. Approximately 250 people attend the event.

- **April 2, 2011:** Agency staff hosted a resource table at the Culmore Multicultural Community Day in Falls Church, VA, and provided information and distributed materials about the services available through the agency. Approximately 100 people attended the event.

- **May 14, 2011:** Agency staff hosted a resource table and provided information and distributed materials at the Celebrate Communication 2011-Resource Fair for Deaf and Hard of Hearing Persons. Approximately 200 people attended the event.

- **May 21, 2011:** Agency staff hosted a resource table at the McLean Day Festival, McLean, VA. Staff provided information and distributed materials about the agency and services provided to those who stopped by the booth. Approximately 300-400 people attended the event.

- **June 25, 2011:** Agency staff hosted a resource table, provided information and distributed materials at the 4th Annual Health and Social Services Annandale Fair, Annandale, VA. Approximately 40 people attended the event.

Media

- **July/August 2010:** The communications and media relations director for the Northern Virginia Association of Realtors (NVAR) interviewed the agency's director and senior staff for an article on Fair Housing titled "Opportunity Knocks On All Doors: Zero tolerance Toward Unfair Housing Practices is the Rule." The article was published in the July/August 2010 issue of NVAR's Update Magazine. An agency staff member also contributed a side piece to the article on fair housing testing, "Are You Up To The Test? Fair Housing Advocates Dispatch Advocates To Find Out." NVAR is a professional trade association serving more than 12,000 real estate professionals in Northern Virginia. The magazine is published on-line nine times a year and is available to all of the Association's membership.

- **July 1-June 30, 2011** At the request of the agency, throughout the year, Channel 16, the Fairfax County Government Cable TV station, broadcast several public service announcements, interviews, and other programs, written and produced in conjunction with the agency. The programs are designed to educate the public, housing providers, housing seekers, real-estate professionals, housing counselors and others about fair housing laws and related issues. A list of the programs that aired is given below:

- PSA: Fair Housing. The program includes information about the protected classes covered under Fairfax County fair housing law, describes fair housing protections accorded all citizens, and gives examples.
- PSA: Human Rights Commission. A public service announcement about the role and resources available through the agency, including information about fair housing laws, and the complaint and enforcement processes, education and outreach and other services and resources offered.
- An interview titled "Fair Housing for Seniors with Disabilities" featuring a member of the Human Rights Commission, the director of the agency's Human Rights Division and a fair housing specialist.
- Know Your Rights *"Vea Conozca Sus* Serechos." An interview conducted entirely in Spanish with one of the agency's fair housing investigators. The HUD regional director for the agency also participated in the interview.
- "No Place Like Home: The Foreclosure Crisis and Predatory Loans."

All of the above programs are available for streaming on the County's Cable TV Web site and for viewing on the agency's Web site. In addition, copies are available for training purposes and for use by other county agencies, and private and non-profit groups working with target audiences:

Other Outreach Related Activities

- **July, 2010:** Staff contacted officials at the Northern Virginia branch of the Central American Resource Center (CARECEN) to provide information about the services and resources the agency provides and to discuss outreach opportunities to the Latino community. CARECEN's is a community based organization that provides legal, education, empowerment and other services to the Central American/Latino community in the DC metropolitan. CARCEN officials agreed to include the agency in the list of resources that it provides to members of the Latino community.

- **July 20, 2010:** Staff attended a meeting of the Culmore Partners (an alliance of business, non- profit and faith-based organizations, government agencies and individual citizens). Approximately 30 people attended the meeting.

- **September 8, 2010:** As part of an effort to establish outreach relationships and opportunities with the religious community, agency staff attended the bi-monthly meeting of Community Interfaith that links the Fairfax County faith-based community to County projects. Community Interfaith dialogues offer people of diverse ethnic, cultural and faith backgrounds an opportunity to share their experiences and viewpoints and to obtain information about training programs, forums, conferences, and collaborative partnerships with community-based organizations and local government. Approximately 45 members attended the meeting.

- **September 14, 2010:** Two staff members attended a Dialogue on Race and Culture. The event was hosted by the Northern Virginia Urban League and AARP. The program included a discussion of disparities impacting the African American and Latino/Hispanic communities. Approximately 60 people attended the event.

- **September 23, 2010:** The director and a fair housing staff member attended a reception to celebrate the opening of the new offices of the Northern Virginia Association of Realtors (NVAR). The Chairman and several members of the Fairfax County Board of Supervisors, and other County officials also attended. The event provided an opportunity to speak informally with several officials at NVAR about education and outreach initiatives, and related projects.

- **October 19, 2010:** The director, division director and a staff member joined with County officials in hosting a delegation from South Korea to share information about the role of agency and the enforcement activities and resources it provides, including information about the agency's outreach and education efforts.

- **February 20, 2011:** Agency staff members contacted and provided three local groups who serve target audiences with information about the agency and discussed partnership opportunities. Organizations contacted included:

    - Hogar Immigrant Services
    - Korean Community Services Center
    - American-Arab Anti-discrimination Committee (ADC)

- **March 9, 2011:** An agency staff member represented the agency and provided informational materials at an Interfaith Network Meeting; a network of faith communities, faith and community-based organizations, and government agencies that promote a respectful, healthy, and caring community through countywide interfaith, government and non-profit organization dialogue.

- **March 23, 2011:** An agency staff member attended, provided informational materials and participated in the Annandale Dialogue on Diversity. The discussion topic question was titled, "Why is Embracing Diversity a Challenge?" Several Annandale residents participated in the conversation.

- **April 2011:** Throughout the year, staff worked closely with and advised members of the County's Student Human Rights Commission (SHRC) on various projects they initiated at their respective high schools, including an anti-bullying campaign. Staff also provided assistance and information for a Fair Housing Art Poster and Essay Contest for high school students in Fairfax County that the agency sponsored to recognize April as fair housing month. The contest was heavily promoted at various high schools throughout the County. Both the winner of the Art Contest and the winner of the Essay Contest were honored at the agency's fair housing month event and framed copies of their works presented to the keynote speaker, HUD's Assistant Secretary for FHEO.

- **April 4-8, 2011:** As part of its fair housing month activities, the agency erected a Fair Housing Display, and distributed literature in the lobby of the Fairfax County Government Center. Approximately 650 display items, including fair housing brochures available in seven different languages, copies of the agency's familial status and disability testing report, and other resources and promotional materials were distributed to county employees, clients, members of the public, and other visitors.

- **May 17, 2011:** The Human Rights Commission held its 33rd annual Human Rights Awards Ceremony. This event celebrates the diversity of Fairfax County and the Commission's and the agency's effort to make the area a home for people from all walks of life. Two videos relating to fair housing were shown; one a public-service announcement (PSA) about fair housing laws, the complaint process and other services and resources available through the agency; the other an interview with agency staff dealing with issues relating to fair housing for seniors and for persons with disabilities. John Horejsi, a key founding force behind the Social Action Linking Together Organization (SALT). SALT, which assists those with housing challenges, was among the awardees. Kenneth R. Fredgren, a member of the Reston Citizens Association, who heads the Reston Accessibility Committee (RAC) was also honored. RAC partners with local owners and property managers to improve access for persons with mobility impairments. The guest speaker was Paula Young Shelton, Author/Teacher, and daughter of civil rights leader and former U.N. Ambassador Andrew Young. Approximately 100 people attended the event.

Fair Housing Conferences, Training and Meetings Attended:

- **July 19-23, 2010:** The director, division director, senior housing specialist, county attorney for fair housing, and the Chair of the Commission attended the 2010 HUD Policy Conference. The five-day conference featured fair housing presentations and training workshops by fair housing police experts, attorneys, academicians, housing advocates, government officials, and community leaders focused on providing equal housing opportunities.

- **July 29, 2010:** Staff members attended a training session on the new provisions of the Americans with Disabilities Act (ADA). When conducting fair housing training sessions and participating in panel and other discussions, in addition to fair housing and disability related issues, staff members are often asked to describe the differences between the ADA and fair housing law. It was, therefore, particularly helpful for them to attend this session explaining some of the new provisions.

- **December 3, 2010:** The director and a member of the fair housing staff attended the Tyson's Workforce Housing Summit. A panel of national experts and housing developers engaged in a discussion of the impact of metro service currently under construction. Developers plan to build a large number of housing units to accommodate the expected increase in job opportunities. The dialogue included reference to affordable housing issues and the agency will be following these and other housing-related developments closely, particularly with regard to fair housing compliance issues.

- **December 7, 2010:** The fair housing coordinator attended an annual event hosted by a local area civil rights law firm that has litigated several prominent fair housing cases. The program included highlights and details regarding the investigations of a number of recent fair housing cases and provided valuable information about the investigative processes involved. The event also afforded the opportunity to network with a number of other individuals working on fair housing and fair lending issues who can be helpful in providing information and identifying opportunities to collaborate on future education and outreach activities.

- **December 15, 2010:** Staff attended a Webinar entitled: Melting Pot or Mosaic: Language and Accent Discrimination.

- **April 20, 2011:** A member of the agency's fair housing staff attended a presentation in Baltimore titled the "Integration Debate." The discussion centered on fair housing issues related to inclusion and exclusion in urban and metropolitan housing markets.

- **April 28, 2011:** A fair housing staff member attended a 10th Anniversary Fair Housing Symposium in D.C. presented by the Equal Rights Center, the DC Office of Human Rights, and the HUD FHEO DC Field Office. The Assistant Attorney General, Civil Rights Division, U.S. Department of Justice (DOJ), gave the keynote luncheon address. He provided information on a number of significant fair housing complaints and settlement

Requests for Information:

Throughout the year, staff members responded on a regular basis to a number of calls and requests for information on a variety of topics about fair housing laws and related issues

Through the 2009 HUD Continuum of Care Homeless Assistance competition, organizations in the Fairfax-Falls Church CoC received renewal funding for 26 grants, including 21 Supportive Housing Program projects and five Shelter Plus Care grants, plus $306,772 in new SHP funding for a permanent supportive housing program to serve seven chronically homeless single individuals who have mental health and/or substance abuse disabilities.

HOME

1. Assessment of Relationship of HOME Funds to Goals and Objectives
   a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Fairfax County received $2,692,612 for projects during the FY 2011 Reporting Period. All of the HOME projects and activities address the Consolidated Plan goal of increasing or preserving the county's stock of affordable housing units. HOME funds have been instrumental in meeting the county's goals with regard to providing direct affordable housing assistance to low-income homebuyers and tenants, including elderly, disabled and homeless households. Further details are available under Table 1 – 3 on pp. 12-29, above.
FCRHA achievements included the following for FY 2011:

- Homebuyer Equity Loan Program (HELP): 9 loans issued during FY 2011. Approximately $715,270 of $1,339,191 budget committed and expended.

2. HOME Match Report.
   a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

See Attachment II, HOME Match Report

3. HOME MBE and WBE Report.
   a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

See Attachment III.

4. Assessments
   a. Detail results of on-site inspections of rental housing.

Housing that is constructed or rehabilitated with HOME funds must meet all applicable local codes, rehabilitation standards, and ordinances at the time of project completion. Annual inspections of HOME-assisted rental housing are conducted to ensure that housing quality standards are maintained. Tenant income limits and rent limits for HOME projects are verified at the time of project completion. Income and rent limits are reviewed annually.

Additionally, contractors are in the units periodically and report on conditions. Any need for repairs are taken care of immediately. Any calls for service are responded to within a few days or immediately if the repair requires such attention.

A summary of other CHDO HOME-assisted properties that were inspected and tenant files reviewed are provided below:

Christian Relief Services (CRS)
Tenant files were reviewed for HOME compliance. All units owned by CRS are inspected at least once annually by the Property Manager. All items in need of repair are addressed immediately.

RPJ Housing Development Corporation
RPJ Housing owns four HOME-assisted scattered site rental units, as well as the 45-unit Belvoir Plaza Apartments and Orrington Court. HCD conducted a thorough on-site compliance visit of all HOME-assisted properties. Tenant files were reviewed for HOME compliance Corrective actions were issued accordingly.

   b. Describe the HOME jurisdiction's affirmative marketing actions.

Vacant rental units are marketed in accordance with a written affirmative marketing plan. In the case of the County's HELP program, available loan funds are publicly advertised. Interested parties may apply on a "first come first served basis." Loans are issued to eligible households based upon availability of funds.

   c. Describe outreach to minority and women owned businesses.

Minority and women-owned businesses are encouraged to participate in HOME projects. A Small, Minority and Women-Owned Business Conference sponsored by Fairfax County is held periodically to explain the procurement process and encourage participation in contract bidding by minority and women-owned businesses. In addition, general contractors are encouraged to reach out to qualified minority and women subcontractors through advertising to increase the likelihood of participation by minority and women-owned businesses in the available contracts.

SECTION III – HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.

In Fairfax County, families and individuals who become homeless are sheltered in the six full-service emergency shelters operated by community-based organizations under contract with the county. These shelters are partially supported with HUD Emergency Shelter Grant funds. The county also funds a nonprofit to operate a shelter program for women who are victims of domestic abuse, and a nonprofit agency operates a transitional shelter for women and children escaping from domestic violence. A shelter for homeless youth is operated by another nonprofit agency. These three programs, however, do not receive ESG funding through the county. In special circumstances when the shelters are full, homeless families with no other resources or options may be housed temporarily in area motels while waiting for space in a family shelter. In addition to the regular shelter program, beds are made available for single individuals under the Emergency Cold Weather Policy in four overflow locations in the Fairfax-Falls Church community from November through March. From December through March, faith communities throughout the county operated hypothermia prevention programs in partnership with nonprofit agencies under contracts with the county.

During FY 2011, Fairfax County continued taking steps to implement its Ten-Year Pan to Prevent and End Homelessness. This Office to Prevent and End Homelessness has taken a leadership role in establishing new prevention efforts using American Recovery and Reinvestment Act funding, and has lead the way in building a new cross-county network of housing locators specifically designated to work with homeless persons in locating adequate and permanent housing. Other new initiatives include: more opportunities for after-care case management, a pilot program utilizing apartments as an emergency housing option in place of motels, further development of a the Housing Options Plan with unit targets for housing homeless persons, and greatly enhanced communications and networking with all providers through regular meetings and Partner Updates. An Intake Redesign initiative was started in FY 2011 to revamp the way in which families are assessed for entry into the shelter system, with a goal of better targeting the shelter resource to those most in need and diverting families when possible to alternative resources, including permanent housing.

In addition, the Governing Board for the Community Partnership sponsored multiple events to engage the business community, and hosted an event to further engage faith communities in developing housing units for homeless persons and providing other supportive services. Also in FY 2011, planning was underway to convert an old family shelter into SRO housing for single adults and utilize apartment units to shelter an equivalent number of families. Rehabilitation of the facility to accomplish this conversion will begin in FY 2012.

In FY 2011 the Fairfax County Continuum of Care (CoC) was successful in obtaining funding for all projects requested in the 2010 CoC competition, including 26 renewals and funding for one new project with 14 beds for homeless individuals with serious mental illness. The county has continued to support the renewal of grants under the CoC to provide:

- 107 units of transitional housing for families;
- 5 units with 11 beds of transitional housing for single individuals;
- 191 beds of permanent supportive housing for single individuals with long-term psychiatric disorders or other disabilities;

- 8 beds in a safe haven program for vulnerable homeless individuals with psychiatric disorders;
- 4 units of permanent supportive housing serving 5 families with an adult who has mental illness or cognitive disabilities, plus 20 units of permanent supportive housing for families serving persons with disabilities who have children under age 18; and
- 16 beds of transitional housing and treatment services for single individuals with substance abuse issues.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

The Fairfax-Falls Church Continuum of Care has maintained a significant inventory of both transitional and permanent supportive housing to help people move from homelessness to independent living, to the greatest extent possible. The CoC housing inventory in January 2011 identified 194 units of transitional housing and 27 units of permanent supportive housing for families, plus 160 transitional beds and 345 permanent supportive beds for single individuals. One transitional housing program, with 20 units for families, converted to permanent supportive housing for families during FY 2011, and another program converted three existing units from transitional to permanent supportive housing for families. Two programs added capacity through acquisition of units using a combination of other federal, local, and private funds. A HUD-VASH award of 35 vouchers was implemented during FY 2011, and 25 homeless households received assistance through Housing Choice or HOME TBRA vouchers. Fifty-one families received assistance through Family Unification Program vouchers, and 15 individuals with mental health or other disabilities were housed in set-aside units in an apartment complex purchased by the Fairfax County Redevelopment and Housing Authority (FCRHA). An additional 14 single individuals and 55 families were housed in FCRHA programs through the homeless preference for turnover in these programs. Overall, 86 percent of the housing targets for homeless persons for FY 2011 were achieved.

The Housing Opportunity Support Teams (HOST), which started in FY 2010 using the Homelessness Prevention and Rapid Re-housing Program (HPRP) funding under the American Recovery and Reinvestment Act, were continued in FY 2011. Four community case manager positions were established to prevent individuals and families from becoming homeless and to continue to work with clients following placement in permanent housing to ensure that stability is maintained and any issues that arise are resolved. Two additional case managers were added using other grant funds. In addition, the Housing Locator network became fully operational to work with homeless clients to more rapidly locate and obtain adequate affordable housing. The coordination of this program and development of a housing locator network was also supported with HPRP funding. Use of housing locators contributes to decreased length of stay in the county's homeless services programs.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Through the 2010 HUD Continuum of Care Homeless Assistance competition, organizations in the Fairfax-Falls Church CoC received renewal funding for 26 grants, including 21 Supportive Housing Program projects and five Shelter Plus Care grants, plus $306,441 in new SHP funding awarded for a permanent supportive housing program to serve 14 chronically homeless single individuals who have mental health disabilities. A seven-bed program for chronically homeless individuals was implemented in the fall of 2010 with funding from the 2009 Continuum of Care new project awards.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

The Plan to Prevent and End Homelessness in the Fairfax-Falls Church Community was approved by the Fairfax County Board of Supervisors on March 31, 2008, and the structure to implement the Plan became fully operational during FY 2010. The Housing Opportunity Support Team (HOST) strategy of the Plan was implemented in FY 2010 using HPRP funding, and continued in FY 2011. A Housing Options work group developed detailed plans to achieve the housing targets outlined in the Ten-Year Plan. The activities undertaken through HPRP funding are described in more detail in the HPRP section of this report.

The initial contact for prevention services, through HPRP funding as well as local resources, is through the county's Coordinated Services Planning (CSP) function, which provides access to a wide range of human services through a single phone number. CSP receives thousands of requests for assistance annually and continued to adjust its staffing patterns in order to respond to another year of record high levels of calls. Total calls in FY 2011 increased to 122,000, 13 percent over FY 2010 and 19 percent over the FY 2009 totals. Calls for assistance in the top 11 categories increased by five percent in FY 2011 compared to FY 2010, and by 87 percent overall since FY 2006. During that time, requests for emergency rental assistance increased by 84 percent, requests for emergency food assistance increased by 200 percent and for food stamps by 184 percent, requests for emergency utility assistance increased by 116 percent, and requests for job search assistance increased by 104 percent. The average number of new cases opened each month by CSP peaked at over 550 in the fall of 2009 and thereafter began to slow in the second half of FY 2010. In FY 2011 the number of new cases slowed to an average of 452 per month. *{Revised-wm}*

Fairfax County also set aside $1 million as match TANF-Emergency Contingency Funds, which was implemented through community-based organizations providing emergency prevention services and employment services through county agency support from six different county agencies and programs. This additional funding significantly increased the ability of the county's Coordinated Services Planning function to help households needing assistance by arranging for financial assistance through the participating community-based organizations, as well as supplementing existing services and supports for employment activities offered through the Workforce Investment Board. This funding was expended with the additional TANF-ECF federal dollars during the first quarter of FY 2011.

The Fairfax County Department of Housing and Community Development has made use of HOME funds to support the county's Ten-Year Plan, including:

- Construction of six units of transitional rental housing for homeless families (in progress); and
- The provision of tenant-based rental assistance (TBRA) to homeless families participating in a self-sufficiency program and to other homeless households.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

Fairfax County uses ESG funds to offset significant local expenditures to provide emergency shelter services for homeless families and individuals. Emergency shelter services are a key component of the Continuum of Care (COC) Plan in place within the County. Families at risk of

homelessness, whose situation cannot be remedied through prevention efforts, gain access to emergency shelter and housing services through the Department of Neighborhood and Community Services/Coordinated Services Planning (CSP). CSP conducts an initial assessment and, if appropriate, refers the family to one of four family shelters for a comprehensive intake. Shelter staff will arrange an alternative placement if shelters are full and no other temporary resources are available to the family. Single individuals access shelters through self-referral, as well as referrals from the community, professionals, and agencies participating in the COC system.

Through its nonprofit partners, Fairfax County operates six full-service 24-hour emergency shelters with a combined year-round bed capacity of 147 for homeless single adults and 191 year-round beds for homeless families. An additional 34 beds are available through a nonprofit with county support for victims of domestic violence. Thirty-two additional beds for single adults are made available in overflow space during the months of November through March under an Emergency Cold Weather Program, and twelve additional winter beds are provided through a nonprofit in the City of Falls Church without use of county ESG funding. Accomplishments for FY 2011 are described under Table 1 – 3, pp. 12-29 (Section I- General).

Emergency Shelter programming includes assessment, comprehensive case management, referrals, and support services to assist in the transition to self-sufficiency. Support services may include employment and training services, housing search/placement assistance, mental health and substance abuse services limited, financial management and life skills education, specialized services for children, medical care, and transportation.

2. Assessment of Relationship of ESG Funds to Goals and Objectives
   a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
   b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

See Table 1 – 3, pp. 11-33, Section I- General.

3. Matching Resources
   a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

The County's emergency shelter services are funded by the County's General Fund. In FY 2011 (July 1, 2010 – June 30, 2011), $6,642,145 million in local funding was expended on emergency shelter services, of which $262,768 in ESG funds was used as a revenue offset.

4. State Method of Distribution
   a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

N/A

5. Activity and Beneficiary Data
   a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
   b.

Table 3 – 1: Fairfax County On-site Emergency Shelter Programs with ESG Funding

FY2011 Shelter Data								
	Kennedy & Mondloch I	Bailey's	Rucker Singles	Rucker Families	Mondloch II	Patrick Henry	Hanley	Total
Single Adults								
Unaccompanied Men	279	281	140					700
Unaccompanied Women	130	95	61					286
Total Single Adult**	409	376	201					986
Persons in Families								
Male Head of Households				0	2	0	0	2
Female Head of Households				35	52	20	70	177
Number of 2-parent families				18	21	17	35	91
Other Adults (not the parents) in families				0	1	6	11	18
Total Adults (parents only) in families ***				53	75	37	105	270
Number of Children				82	91	84	150	407
Total Persons in Families				135	167	127	266	695
Demographic Data	Singles	Singles	Singles	All Persons in Families	All Persons in Families	All Persons in Families	All Persons in Families	Total
Adults 18 - 61	385	357	187	134	167	125	264	1619
Elderly 62+	24	19	14	1	0	2	2	62
White	169	150	106	55	37	57	89	663
Black	219	191	82	55	118	67	159	891
Asian	13	10	6	12	8	2	9	60

Other Race *	8	25	7	13	4	1	9	67
Veterans	35	30	24	0	1	2	2	94
Chronic Homeless	74	115	55	2	19	5	10	280
Seriously Mentally Ill	118	57	40	11	10	1	9	246
Chronic Substance Abuse	97	83	46	6	3	0	5	240
HIV/AIDS	3	5	2	0	0	0	0	10
Domestic Violence	31	30	13	31	22	16	71	214
Other Disability**	64	61	75	13	11	9	18	251
Other Race Excluding Don't Know & Refused	8	19	7	13	3	1	7	58

** Other Race includes other, Multiracial, Native American, Hawaiin/Pacific Islander.*
*** Other Disability includes chronic health condition, developmental disability, physical disability and other reported disabilities.*

c. Homeless Discharge Coordination
   i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
d. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

e. Homeless Discharge Coordination
   i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
f. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Fairfax County Homeless Discharge Policies

The Fairfax-Falls Church Community Services Board (CSB) abides by the Commonwealth of Virginia State Psychiatric Discharge Planning Protocol. CSB's specific discharge policies and procedures have been developed to support appropriate and safe community re-entry. Discharge planning services are provided by staff of the Intensive Community Services unit of the Adult Community Services Division.

Discharge planners provide services to individuals who are hospitalized in state-funded psychiatric hospitals in the Commonwealth of Virginia, Local Inpatient Purchase of Services (LIPOS) state-funded private bed purchase program and the Adult Detention Center (ADC). The discharge planning team works in collaboration with individuals and other treatment providers to develop a comprehensive recovery-focused plan of care upon discharge. Forensic discharge planning services are provided to individuals hospitalized from the ADC as part of the jail diversion program. Limited intensive case management services are provided to individuals that require community partnering to link with services post discharge.

The Jail Diversion program provides pre- and post-booking diversion services, intensive case management, forensic discharge planning, linking and collaboration services for adults with a serious mental illness that interface with the criminal justice system.

Intensive case management services provide community-based outreach, partnering and support to adult individuals with a serious mental illness to assist with community stabilization and enhanced quality of life.

In addition, a local non-profit works with the inmates during incarceration in order to draft a discharge plan. Opportunities, Alternatives, and Resources (OAR) of Fairfax offers a class at the Adult Detention Center called After Release Planning. In this class, OAR staff review the services that OAR provide as well as resources in the community and offers anyone in the class the opportunity to meet with a case manager to develop an after-release plan. As part of the plan, OAR staff helps inmates to get identification cards and find appropriate housing.

State guidelines are also followed for individuals being discharged from foster care. In accordance with State policy, all foster care youth, age 16 and older, have a transitional independent living plan which describes the services that will be provided to prepare and assist youth in transitioning from foster care to independence. Foster Care social workers support and encourage youth to participate in their transitional independence plan and take responsibility for achieving independence, with a designated Independent Living Coordinator to implement independent living services and initiatives. At age 18, when foster care youth legally become adults, they are strongly encouraged to remain in foster care placement and to continue to receive services that will help them become self-sufficient.

While Fairfax County does not have any publicly funded hospitals, the Health Department works with private and nonprofit medical facilities to prevent people from being discharged into homelessness. A medically fragile respite program has been established to provide respite care not to exceed 30 days to homeless individuals in need of medical care. The medical respite program is limited by the number of beds available – four beds for male patients and one additional bed for females and one for families. Additionally, a program team has developed procedures to work closely with shelters, hospitals, assisted living facilities, and adult foster care residences to identify appropriate clients. The Health Department developed a Homeless Services Resource Guide which was distributed by hospital representatives to case management and discharge planning staff. The guide is intended to provide staff with supplemental information in order to make appropriate discharge planning decisions. The Health Department also coordinates, with other county agencies, an annual training to provide updates to hospital case managers and discharge planners regarding homeless

resources. The overall medical, mental health and corrections discharge planning process is being evaluated and streamlined and incorporated into the County's 10 Year Plan to End Homelessness. Individuals being discharged from a hospital, mental heath facility of jail will be connected with the community-based Housing Opportunities Support Teams (HOST) that are currently in development and will provide and/or coordinate all pertinent housing and support services for persons who are homeless or at risk of becoming homeless.

Fairfax County ESG funds are not used to support homeless discharge coordination activities.

SECTION IV – COMMUNITY DEVELOPMENT

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
   a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
   b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
   c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

CDBG Priorities, Goals and Beneficiaries, FY 2011

Funding priorities for the FY 2011 – 2012 CCFP funding process were organized according to four outcome areas which related to the priorities, needs, goals and specific objectives identified in the Consolidated Plan. All CDBG-funded activities benefited low and low/moderate income persons. The outcome area funding priorities were Prevention, Crisis Intervention, Self-Sufficiency and Ongoing Assistance for Independent Living.

The Prevention outcome was designed to help families and individuals remain independent by providing the tools and resources necessary to prevent future and ongoing dependence. In FY 2011, nonprofit projects for the ***Prevention*** priority area were funded with resources other than CDBG. No nonprofit affordable housing or targeted public services projects under the ***Prevention*** priority were funded by CDBG.

The Crisis Intervention outcome area assisted individuals and families in crisis receive sufficient help to overcome short-term problems and move quickly back to independence. In FY 2011, the following nonprofit targeted public service projects were funded under ***Crisis Intervention*:**

ORGANIZATION	PROJECT TITLE	CDBG FUNDING
Fairfax Area Christian Emergency and Transitional Services, Inc.	Emergency Services & Supportive Housing	$171,863
God Shepherd Housing and Family Services, Inc. Services, Inc.	Emergency Services – Keeping Families at Home	$59,510

The goal of the Self-Sufficiency outcome area was to help families, individuals, neighborhoods and communities receive comprehensive services to attain self-sufficiency. In FY 2011, the following nonprofit targeted public services and affordable housing projects were funded under ***Self-Sufficiency*:**

ORGANIZATION	PROJECT TITLE	CDBG FUNDING
The Brain Foundation	Laura's House	$300,000
Christian Relief Services, Inc.	Homeless Transitional Housing	$117,690
Ethiopian Community Development Council Enterprise Development Group	Microenterprise Program	$77,000
Fairfax Area Christian Emergency and Transitional Services	Education & Community Development	$100,110
God Shepherd Housing and Family Services, Inc. Services, Inc.	Homes For the Working Poor, Elderly & Disabled	$288,764
Homestretch, Inc.	Aggressive Dynamic Debt Reduction Elimination & Savings Strategies	$35,600
Homestretch, Inc.	English as a Second Language	$40,000
Homestretch, Inc	Transitional Housing	$380,000
Reston Interfaith Housing Corporation	RIHC Affordable Housing Acquisition	$481,000
Town of Herndon	Bilingual Housing Rehabilitation Specialist	$89,380

The Ongoing Assistance for Independent Living outcome area provided assistance to people, neighborhoods and communities that have continuing and long-term needs achieve or maintain healthy, safe and independent lives to the maximum extent feasible. In FY 2011, the following nonprofit targeted public services and affordable housing projects were funded under ***Ongoing Assistance for Independent Living***:

ORGANIZATION	PROJECT TITLE	CDBG FUNDING
New Hope Housing, Inc.	Housing First Services for Chronically Homeless Adults	$71,250
Wesley Housing Development Corporation	Supportive Services	$110,000

All FY 2011 projects funded by CDBG provided services or activities that benefited low- and moderate-income persons and addressed outcome area funding priorities.

2. Changes in Program Objectives
   a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

b.

The downturn of the economy and the federal response, in the form of the Housing and Economic Recovery Act of 2008 (HERA) and the American Recovery and Reinvestment Act of 2009 (ARRA), has modified the methods by which Fairfax County's program objectives are achieved. Providing affordable housing for persons with low income, disabilities, the homeless and the elderly still remains the core of our purpose and mission. However, with the national focus on foreclosure prevention and abandoned housing stock reduction, HCD has taken advantage of new funding opportunities to further the core mission.

Neighborhood Stabilization Program (NSP)

The Housing and Economic Recovery Act of 2008 (HERA) (Public Law 110-289, approved July 30, 2008) appropriates $3.93 billion nationwide for emergency assistance for the acquisition of abandoned and foreclosed homes, and provides that the grants are to be considered CDBG funds. The grant program under Title III is commonly referred to as the Neighborhood Stabilization Program (NSP). Fairfax County received $2,807,300 from HUD under the program. The first amendment to the Consolidated Plan One-Year Action Plan for FY 2009 included the implementation of NSP activities, amended in FY 2011. The following were the methods used to incorporate the $2,807,300 federal NSP funds to be called the "Silver Lining Plus" Program:

First-time Homebuyers: Twenty-two percent or $624,884 Silver Lining Plus (NSP) funds was used for equity-share second trusts for first-time homebuyers purchasing foreclosed single family homes, townhouses, or condominiums in Fairfax County. The shared equity loan included closing cost and down payment costs. All shared equity loans were limited to households with income up to 100 percent AMI. An affordability period of 30 years was applied by way of FCRHA Promissory Note and Deed of Trust.

Non-profit Organizations: Sixty-eight percent or $1.9 million Silver Lining Plus funds were provided to non-profits through no-interest, deferred share equity loans to purchase foreclosed properties for rental housing. Non-profit organizations purchased any housing type, including condominiums, for use as rental properties to households that have incomes strictly at or below 50 percent AMI, with priorities given to projects that served persons with special needs and disabilities. An FCHRA Deed of Trust was required for an affordability period of 30 years.

HCD also was awarded $1 million for the non-profit portion of the program from the State of Virginia's $36 million allocation of NSP funds. All of the State awarded funding was loaned to non-profits for use as rental properties to households that have incomes strictly at or below 50 percent AMI, with priorities given to projects that served persons with special needs and disabilities.

In FY 2011, Fairfax County was able to complete acquisitions of all NSP units. In FY 2011, nine out of the total 19 non-profit units were acquired with federal and state NSP funding to serve individuals 50% of AMI. In addition, necessary rehabilitation construction was conducted on all units, to include lead and mold remediation.

Homelessness Prevention and Rapid Re-Housing Program (HPRP)

The Consolidated Plan One-Year Action Plan for FY 2009 was amended to include implementation of HPRP activities under Title XII of the American Recovery and Reinvestment Act of 2009 (Recovery Act). Fairfax County received $2,462,398 from HUD under the Homelessness Prevention and Rapid Re-Housing Program (HPRP). The Plan amendment was approved by HUD in July 2009 and was implemented in the fall of 2009 during FY 2010.

The intent of the HPRP funds is to provide funding for housing-related expenses to persons at or below 50 percent of Area Median Income (AMI) who are homeless or who would be homeless if not for this assistance. Other expenses, such as child care, employment training, payment of credit card bills or other consumer debt, food, medical or dental care, and medicines are not eligible. In addition, financial assistance to pay for mortgage costs; construction or rehabilitation costs; and home furnishings are not eligible. Rent and utility assistance as well as security deposits are among the eligible forms of assistance, as are services to assist households to obtain housing or maintain their housing.

The eligible activities for HPRP are closely aligned with the activities envisioned for the Housing Opportunity Support Teams (HOST) component of the 10-Year Plan to Prevent and End Homelessness (10-year Plan). The 10-year plan was approved by the Fairfax County Board of Supervisors in March 2008, and was in the process of being implemented in 2009. The primary function of HOST is to coordinate and manage prevention, housing placement, and supportive services for those who are homeless or at risk of becoming homeless. Key to this work was the establishment of community case manager positions to assess client needs, authorize assistance, establish short and long-term goals that may lead to self-sufficiency, provide supportive services, make appropriate referrals, and monitor client progress in meeting the established goals. HPRP funds were used to establish four community case manager positions by amending existing contracts with nonprofit homeless services providers. A fifth contract was also awarded to another nonprofit to establish and develop a network of housing locators designated to work with homeless persons to find and obtain adequate permanent housing. The housing locator program also works to develop relationships with landlords to enhance the capacity to move families and individuals from homelessness into permanent housing.

The original planning for HPRP anticipated that about 55 percent of the funds would be used for rapid re-housing, 37 percent would be used for prevention, with the remaining eight percent reserved for administration, data collection and reporting. In practice, the overwhelming need in the community has been for prevention assistance. Approximately 80 percent of the assistance provided by the community case managers has been focused on prevention of homelessness, and 20 percent on re-housing of persons who had become homeless. In order to better accommodate the need for prevention services, existing staff in homeless programs were trained to access HPRP funds to use for clients who were exiting their programs. For the housing locators, however, about 75 percent of their work is with rapid re-housing and 25 percent is with persons who are at risk of losing their housing and need a more affordable alternative to prevent them from becoming homeless. Budget adjustments have been made in order to adequately fund the Housing Relocation and Stabilization Services provided through the contracts with the nonprofit agencies: Financial Assistance was revised from

$1,560,000 to $1,450,000; Data Collection and Reporting was reduced from $79,279 to $5,000; and Housing Relocation and Stabilization Services increased from $700,000 to $884,279. The amount for Administration (5 percent of the total) remained unchanged at $123,119.

The launching of HOST through use of HPRP funds involved the combined work of hundreds of individuals in dozens of nonprofit organizations, county agencies, and faith-based communities all collaborating to design the operational system, develop referral procedures, protocols, and forms, establish contracts, hire staff, revise the HMIS system to incorporate HPRP data, and conduct training on the process and the data system requirements for those who would use it. The HOST system became operational on November 16, 2009. In the planning process, it was anticipated that 145 households, including 348 persons, would receive financial assistance for rent, security deposits, utility assistance or deposits, and moving costs or temporary motel vouchers. By the end of June 2011, 399 households, including 1056 people, have received these services through the county's allocation of HPRP funds. Over $1.36 million of the $1.45 million available for financial assistance was expended by June 30, 2011. The remaining direct assistance funds will be expended in the fall of 2011. A proposal to utilize local funds to continue HPRP-like direct financial assistance in FY2012 is currently pending Board approval.

A total of $674,875 has been expended in the direct provision of services to assist households in preventing them from becoming homeless or in moving from homelessness into permanent housing. The contracts for the Community Case Managers are scheduled to be expended in September 2011. The contract for Housing Location is scheduled to be expended in March 2012.

CDBG-R

Under Title XII of Division A of the Recovery Act, Congress designated $1 billion for communities nationwide to carry out eligible activities under the CDBG program on an expedited basis. This grant program under Title XII is a supplemental appropriation and is commonly referred to as the CDBG Recovery (CDBG-R) Program. Fairfax County will receive $1,610,504 from HUD under the program. Activities eligible under the CDBG program are eligible under the CDBG-R Program, such as acquisition and rehabilitation of housing units; improvements of public facilities; and provision of public services, limited to 15 percent of the CDBG-R grant.

The following are the uses of the federal CDBG-R funds by Fairfax County in FY 2011:

Rehabilitation of Affordable Housing by Nonprofit Organizations - $600,000: $86,629 was made available for nonprofit organizations to rehabilitate foreclosed properties that they will buy for the provision of affordable housing. The remaining $513,371 was provided to nonprofit organizations for the rehabilitation of housing units in general that the nonprofit owns and is providing as affordable housing. This project involves the development of contracts for seven (7) nonprofit projects, totaling up to 45 units. Six of the contracts were executed in FY 2011and negotiations were in progress regarding the seventh contract. The rehabilitation of one single-family house was underway in FY 2011.

Rehabilitation of Little River Glen Senior Housing Development - $370,000: Little River Glen is a 60 unit elderly development at the intersection of Little River Turnpike and Olley Lane. All exterior siding and 10% of sheathing was replaced with new maintenance free Hardi Plank siding. The activity is 100% complete and 100% of the funds have been expended.

Universal Design and Accessibility Modifications at West Ox Homes (formerly Sunrise House) Property 1:- $100,000: The construction documents are 95% complete. Construction is scheduled to be completed by December 2011.

Universal Design and Accessibility Modifications at West Ox Homes (Formerly Sunrise House) Property 2:- $100,000: The construction documents are 95% complete. Construction is scheduled to be completed by December 2011.

Rehabilitation of Fairfax County Redevelopment and Housing Authority Properties - $200,000: There were four Fairfax County Redevelopment and Housing Authority properties that were rehabilitated under this project: Little River Square, Penderbrook, Murraygate, and McLean Hills. Work on these properties is 100% completed.

Rehabilitation of Mondloch House - $79,454: Construction Documents are 95% complete. Plans have been submitted to Fairfax County and the Virginia Department of Transportation in order to obtain construction permits. Construction is anticipated to begin by December 2011.

General Administration and Planning - $161,050: 10 percent, or $161,050, of CDBG-R funds is allocated for general administration and planning costs including contract management, preparation of reports and documents, technical assistance, financial management, administrative and professional support for various citizen participation processes, preparation of information for the County's Consolidated Plan, preparation of community plans, and compliance monitoring. Administration and planning work was carried out with CDBG-R funds drawn down regularly.

3. Assessment of Efforts in Carrying Out Planned Actions
   a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
   b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
   c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Fairfax County generally pursued the resources identified in the Consolidated Plan. Detailed information is provided under Section I, Assessment of the One-Year Goals and Objectives.

The County was also very successful in pursuing homeless assistance activities and projects under its Continuum of Care process, as discussed in the "Other Activities" section of this document.

4. For Funds Not Used for National Objectives
   a. Indicate how use of CDBG funds did not meet national objectives.
   b. Indicate how did not comply with overall benefit certification.

During FY 2011, grantee funds were used exclusively for one national objective, and Fairfax County was in compliance with the overall benefit certification. The national objective for which funds were used is: Activities benefiting low and moderate income persons.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
   a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

Consistent with the goals and objectives of activities assisted under the Uniform Act, the County through the Fairfax County Redevelopment and Housing Authority (FCRHA) took the following applicable steps to minimize the displacement of persons from their homes during FY 2011:

i. During the initial planning stages, each acquisition, rehabilitation and demolition is evaluated by DHCD to determine the impact on persons occupying the project.
ii. During the planning stages, consideration is given to the needs of the existing residents.
iii. Rehabilitation of existing occupied structures is considered before demolition activity was undertaken.
iv. Rehabilitation of structures is geared toward assisting present occupants of the project to remain in the project.
v. If necessary, enlargement of units to accommodate overcrowded project residents is considered during rehabilitation phases.
vi. If possible, projects are planned so that replacement units are available at the time they are needed.
vii. Whenever possible, vacant dwellings are selected for acquisition in place of occupied units.
viii. When possible, projects are phased to reduce permanent displacement.
ix. Residents are kept informed of projects and are re-surveyed by DHCD periodically to determine changes in family composition and income.
x. If temporary relocations are necessary, priority consideration is given to onsite temporary moves.

   b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

The Fairfax County Department of Housing and Community Development (HCD) provided technical assistance and information to sub-recipients involved in the relocation, acquisition, demolition or rehabilitation, conversion or demolition with CDBG, HOME, or Section 108 loans during FY 2011. HCD performed relocation reviews for 63 projects to determine if relocation under URA or Section 104(d) applies. Relocation requirements under the Fairfax County Voluntary Relocation Guidelines were also reviewed for these projects.

c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

No actual relocation activities under either URA or Section 104(d) during FY 2011.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
   a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
   b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
   c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

No low-mod jobs were created with county CDBG funds through the Fairfax County Community Business Partnership in FY 2011.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
   a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Fairfax County and its subrecipients continued to undertake activities serving very low, low and moderate income clientele. Either (1) the clientele served by the activities either met the criteria for being presumed very low, low and moderate income, (2) the clientele were required to provide information on family size and income to establish that at least 51% of the clientele were not exceeding the benefit limits, (3) the programs income eligibility requirements limited participation exclusively to low and moderate income clientele, or (4) the activities were of such a nature or in such a location that it could be concluded that the clientele were low and moderate income.

Examples of activities serving clientele who were presumed to be very low, low or moderate income included the *Homeless Transitional Housing Program* operated by Christian Relief Services, the *Emergency Services & Supportive Housing Program* provided by Fairfax Area Christian Emergency & Transitional Services, Inc. (FACETS), the *Homestretch Transitional Housing Program* operated by Homestretch, Inc. and the *Supportive Services* Program operated by Wesley Housing Development Corporation. The Homeless Transitional Housing, Emergency Services & Supportive Housing and Transitional Housing programs each served homeless households, which are presumed to be primarily very low, low and moderate income. The presumption of eligibility also is made with respect to the elderly clientele served by the Supportive Services Program.

Examples of activities for which program income eligibility requirements limited participation exclusively to low and moderate income clientele include the *Microenterprise Program* operated by ECDC Enterprise Development Corporation, the *Aggressive Dynamic Debt Reduction Elimination & Savings Strategies Program* operated by Homestretch, Inc. and the *Homes for the Working Poor, Elderly & Disabled Housing Program* operated by Good Shepherd Housing and Family Services, Inc. The *Microenterprise Program* provided business training and small loans to small

businesses. The *Aggressive Dynamic Debt Reduction Elimination & Savings Strategies Program* provided financial literacy training and technical assistance to low-income clients. The *Homes for the Working Poor, Elderly & Disabled Housing Program* provided counseling, financial assistance and referrals for affordable housing to low-income clients.

Examples of activities for which clientele were required to provide information on family size and income to establish that at least 51% of the clientele were not exceeding the benefit limit included the *Bilingual Housing Rehabilitation Specialist Program* operated by the Town of Herndon and the *Laura's House Program* operated by The Brain Foundation. The *Bilingual Housing Rehabilitation Specialist Program* provided technical assistance and referrals to home owners for housing preservation rehabilitation activities. The *Laura's House Program* provided accessible supportive housing for adults with serious mental illness or brain disease.

Programs which were of such a nature and in such a location as to be presumed to serve predominantly very low, low to moderate income clientele included the *Education & Community Development Program* operated by FACETS, the *Homestretch Transitional Housing and Supportive Services Program*. The *Education & Community Development Program* is provided at a public housing complex. The *Supportive Services Program* is operated at an assisted living complex for low/moderate income seniors and persons with disability. The *Homestretch Transitional Housing Program* served clientele who are formerly homeless residents of transitional housing.

8. Program income received
   a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
   b. Detail the amount repaid on each float-funded activity.
   c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
   d. Detail the amount of income received from the sale of property by parcel.

See Attachment X.

Fairfax County HCD has no float-funded activity to report on for FY 2011.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
   a. The activity name and number as shown in IDIS;
   b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
   c. The amount returned to line-of-credit or program account; and
   d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

N/A.

10. Loans and other receivables

a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

N/A.

11. Lump sum agreements
    a. Provide the name of the financial institution.
    b. Provide the date the funds were deposited.
    c. Provide the date the use of funds commenced.
    d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

N/A.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
    a. Identify the type of program and number of projects/units completed for each program.
    b. Provide the total CDBG funds involved in the program.
    c. Detail other public and private funds involved in the project.

FY 2011 Home Improvement Loan Program

A total of $334,287 in local funding provided for 20 Home Improvement Loan Program (HILP) projects during FY 2011, including seven loans closed by a non-profit organization to rehabilitate foreclosed units acquired using NSP funds. A total of $92,804 in CDBG funds was expended on HILP for personnel and operating costs. The average household income served in FY 2011 was $31,964, or approximately 37 percent of the Area Median Income (AMI) for a two-person household; this meets the HUD definition of "very low income".

<u>HILP Assisted Households by Race (not-including non-profit loans):</u>

- African American: 0
- White: 7
- Asian: 3
- Hispanic: 3
- Other: 0

- HILP Income Targeting (not-including non-profit loans):
- 0 – 30% AMI: 4
- 30 – 50% AMI: 8
- 50 – 80% AMI: 1

FY 2011 Home Repair for the Elderly Program

The Home Repair for the Elderly Program served 114 households in FY 2011 using a total of $16,082 in local funds. A total of $247,797 in CDBG funds was expended on HREP for personnel and operating costs. The average household income served in FY 2011 was $19,653, or approximately 26 percent of the Area Median Income (AMI) for a one-person household; this meets the HUD definition of "extremely low income".

HREP Assisted Households by Race:

- African American: 10
- White: 68
- Asian: 29
- Hispanic: 6
- Other: 1

HREP Income Targeting:

- 0 – 30% AMI: 80
- 30 – 50% AMI: 20
- 50 – 80% AMI: 14

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
    a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

N/A

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The Fairfax County Consolidated Community Funding Pool (CCFP) recommended funding for several projects that met the priority to provide supports that assist individuals and families in achieving self-sufficiency. Programs funded through the CCFP with Community Service Block Grant (CSBG) funds were specifically targeted towards households with incomes at or below the Federal Poverty Program Guidelines of 200%. FY 2011 CSBG funds totaling $614,719 were used for the following types of projects:

- Housing;
- Emergency Services;
- Health;

- Education; and
- Employment.

The Fairfax County Department of Housing and Community Development (DHCD) and the Fairfax County Department of Family Services (DFS) coordinate efforts and share responsibilities in fighting poverty. DHCD entered into a cooperative agreement with DFS to share information and/or target supportive services. Other coordination efforts between the DHCD and DFS include client referrals, information sharing regarding mutual clients (for rent determinations and otherwise), coordination of the provision of specific social and self-sufficiency services and programs to eligible families, and joint administration of programs. Specific programs include:

- **Housing Choice Voucher**: DHCD, DFS and (Office to Prevent and End Homelessness) OPEH agencies administer three special programs for homeless families which are designed to enhance their self sufficiency; families receive supportive services from non-profit partners during their participation.
- **Partnership for Permanent Housing:** DHCD and DFS operate the Partnership for Permanent Housing, in cooperation with three Fairfax County nonprofit organizations (Northern Virginia Family Service, Reston Interfaith, and New Hope Housing). PPH provides stabilized, affordable rental housing and intensive case management and supportive services to homeless and formerly homeless families. The primary goal of the program is for families to achieve self-sufficiency and homeownership.
- **Transitional Housing**: DFS /OPEH also operate transitional housing which provides intensive case management and temporary housing for up to 24 months for 36 families.
- **Permanent Supportive Housing:** DFS/OPEH recently converted one of its transitional housing programs into permanent supportive housing; 19 high risk families with a history of chronic homelessness, documented child welfare involvement, and a disabled head of household will be served .
- **Unification Program:** HCD receives Family Unification Vouchers (housing choice vouchers) from HUD; families in which their lack of housing places children at risk of foster care, or families who can have their children returned when they find suitable housing are appropriate candidates for this program. DFS screens and refers the families; we provide follow up case management for them for one year after they receive their voucher. FACETS is also providing the follow up case management if the family no longer needs DFS services.

Under the Department of Family Services, the Community Action Advisory Board (CAAB) serves as an advisory body to the Fairfax County Board of Supervisors. The CAAB advises the Board on the needs, concerns and aspirations of low-income persons and recommends policies that promote meaningful change. The CAAB makes the determination as to which projects will receive CSBG funding through the CCFP process.

SECTION V – NON-HOMELESS SPECIAL NEEDS

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Specific HOPWA Objectives

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
   Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
   a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
   b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
   c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
   d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
   e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
   f. Those community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
   a. Grantee Narrative
      i. Grantee and Community Overview
         (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services.
         (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected.
         (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS.
         (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body.
         (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations.
         (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning

bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

ii. Project Accomplishment Overview

(1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences.

Grantee Narrative

Organizational Description

Funding for the federal Housing Opportunities for Persons with AIDS (HOPWA) program throughout Metro Washington comes from HUD to the Washington DC Department of Health, HIV/AIDS, Hepatitis, STD and Tuberculosis Administration S (DC DOH/HAHSTA), acting as the regional grantee. Northern Virginia Regional Commission (NVRC) administers the Virginia portion of Metro Washington HOPWA under an Intergovernmental Agreement with DC DOH/HAHSTA. NVRC is a council of local governments serving a number of Virginia localities that are a part of the Washington D.C. eligible metropolitan area.

The Suburban Virginia HOPWA service area consists of 15 cities and counties, including: Alexandria, Arlington, Clarke, Fairfax City, Fairfax County, Falls Church, Fauquier, Fredericksburg, Loudoun, Manassas, Manassas Park, Prince William, Spotsylvania, Stafford, and Warren. About one-third of the state's population and nearly 30% of Virginia's HIV/AIDS cases are found within the Suburban Virginia HOPWA service area.

Established in 1924, Northern Virginia Family Service is a private, non-profit community service resource dedicated to helping individuals and families find develop supports to aid with self-sufficiency and brighter futures. Each year, NVFS assists individuals/families prevent homelessness or maintain stable housing through NVFS various housing programs. NVFS offers housing programs consists of Housing Opportunities Person With AIDS (HOPWA) which includes TBRA (Tenant-Based Rental Assistance) and STRMU (Short-Term Rent, Mortgage, and Utilities), Homeless Intervention Program (HIP), Arlington Housing Counseling Program, and Transitional Housing Programs. Participants enrolled in any of the housing program are eligible for other support services that are offered through the organization.

NVFS supportive services comprise of childcare, counseling, low-cost medical and dental services, foster and respite care, job training, and auto repair/loan programs. NVFS service area covers much of the Northern Virginia region which includes Fairfax, Arlington, Prince William, and Loudoun Counties.

Grant Management

NVRC manages the HOPWA grant and distributes funds to program sponsors (subcontractors) through either competitive application or contract renewal of existing contracted agencies with satisfactory performance.

NVRC monitors the activities of its HOPWA subcontractors through site visits, report review, and meetings to assess progress on program activities and determine the need for adjustments to contract awards. A number of technical assistance activities are offered to subcontractors each year.

Washington, DC Metropolitan HOPWA Service Area

Centers for Disease Control and Prevention-confirmed epidemiology data reported by the Virginia Department of Health as of December 31, 2009 indicates there were about 6,969 living HIV or AIDS cases diagnosed in the Virginia portion of the Washington DC EMSA. Of those, 1,680 cases were located in Fairfax County.

The entire service region is quite varied in its make-up, and includes major urban population centers – Alexandria, Arlington, Tyson's Corner; extremely rural areas where case counts may not reach 25 cases for an entire county; and areas affected by infection rates much higher than the norm –Arlington and Fairfax City.

As administrative agent for Ryan White Part A (including Minority AIDS Initiative) and Part B funding for the Virginia side of metro Washington, NVRC estimates about 1,500 Ryan White eligible individuals receive medical care from this program annually, and roughly 2,250 receive case management or other support services. About 370 PWAs in the service area receive medical care through the Virginia Medicaid program. There is no good source for estimating the numbers of insured HIV/AIDS patients in the region who receive their medical care from private sources.

NVRC's strongest indicator of need for housing among PWAs is the regional HOPWA Waiting List, which for this report period included the names of 207 PWAs who are seeking ongoing assistance or permanent housing placement in the Suburban Virginia service area.

HOPWA Planning and Public Consultations

Needs and preferences for the use of the current round of HOPWA funds were received via two public comment opportunities -- one sponsored by NVRC for Northern Virginia in August 2010 and a public hearing designed to receive comments on the Consolidated Plan for the District of Columbia, of which metro DC HOPWA is a part, in December 2010. Other information sharing activities were held with concerned groups in the service area, including the 125 member Northern Virginia HIV Consortium (the Consortium), a group of consumers, providers and advocates that advises NVRC on HIV/AIDS priorities and trends. Information is also received from HOPWA clients who provide personal information on successes and challenges as they interact with the HIV Resources Project.

Other Resources

During the last program year, the Suburban Virginia HOPWA program leveraged approximately $195,000 dollars in additional funds from state, federal, or local government funds; private fundraising; and/or in-kind contributions (such as uncompensated staff time on grant activities.) Types of leveraged funds available are summarized in the chart that follows:

Service Type	State/Federal Funds (non-HOPWA)	Local Government Funds	Private Fundraising	In Kind Contributions
Housing Info & Referral	✓	✓		✓
Operating Support	✓		✓	✓
TBRA	✓	✓	✓	✓
STRMU			✓	✓
Support Services		✓	✓	✓
Limited Term Units	✓	✓	✓	✓
Transitional Units	✓	✓	✓	✓

Table 5 – 1: HOPWA and Leveraged Resources

Collaborative Efforts

Planning for the use of HOPWA dollars in Suburban Virginia has always been loosely coordinated with the available Ryan White funding to ensure the widest array of services is provided, without duplication among funding sources. Towards the end of the time period covered by this report it became clear that the Virginia Dept. of Health (VDH) would soon be forced to establish a waitlist for its Ryan White Part B funded AIDS Drug Assistance Program (ADAP), a critical resource providing life saving HIV-related pharmaceuticals to low-income, uninsured and under-insured Virginians.

The Consortium had been receiving regular briefings on this issue from VDH and NVRC staff, and through NVRC its fiduciary agent, declined $271,331 in Ryan White Part B funding awarded to it from VDH during the report period in order to redirect these funds back to the ADAP program.

At the Consortium's Executive Committee on September 20, 2010, participants received: (1) a presentation on HUD regulations around use of HOPWA funding for ADAP services (i.e. the ADAP Guidance memo from HUD's Office of HIV/AIDS Housing, CPD) and (2) financial information on the various federal funding sources and their current awards underwriting HIV/AIDS services in suburban Virginia. The Executive Committee embraced a plan to redirect un-awarded Ryan White Part A funds, extra Ryan White Minority AIDS Initiative funds, and a portion of the dramatically increased Year 19 HOPWA award to fill gaps created by loss of Ryan White Part B funds. (It was decided that no medical care would be proposed to be purchased through HOPWA funds, rather several Ryan White-style supportive services, also allowable under HOPWA, would be slated for funding.) At the same time, the Executive Committee also embraced the idea of a much more coordinated approach to allocations planning, looking at all the Ryan White funding sources and HOPWA together when making annual service allocation decisions. The Consortium ratified this plan at its October 7, 2010 meeting.

Project Accomplishment Overview

NVRC-Funded Services: FY 2011 Outcomes

A subset of allowable HOPWA services is funded in Suburban Virginia. These services are summarized below.

Table 5 – 2: NVRC HOPWA Services

Service Area	Performance during last contract period	Service Delivery Unit
Housing Information & Referral	11,700	website hits/ telephone inquiries
Operating Support	13	households assisted
Tenant-Based Rental Assistance *(TBRA)*	95	households assisted
Short-term Rent, Mortgage & Utilities *(STRMU)*	76 (	households assisted
Support Services *(including: legal services, entitlements counseling, transportation, and tenant services)*	802	households assisted
Limited-term Units *(Project-based rental asst. for 3-5 year terms)*	10	households assisted
Transitional Housing Units	2	households assisted

Project Sponsors

Suburban Virginia HOPWA funds the following services and subcontract providers:

- Northern Virginia Family Service (NVFS) provides tenant-based rental assistance (TBRA) and Short Term Mortgage and Utility Assistance (STRMU) to HOPWA eligible clients.

- Arlington County Department of Human Services, Section 8 Office administers the TBRA program for HIV-positive residents of Arlington County.

- Prince William County Department of Housing and Community Development provides TBRA program for HIV-positive residents of Prince William County.

- Robert Pierre Johnson Housing Development Corporation (RPJ) received funding to make seven (7) housing units from its rental portfolio available for use by HOPWA clients who have had difficulty in obtaining housing either because of poor credit or past blemishes on their rental record. Assistance lasts three to five years.

- Legal Services of Northern Virginia (LSNV) provides HOPWA clients with legal services and entitlements counseling. Clients are assisted in areas of: housing, family issues, employment, and assistance in receiving other public benefits. Two hundred fifty eight (258) persons living with HIV were assisted by LSNV

during the program year

- Northern Virginia AIDS Ministry (NOVAM) assists HOPWA clients with transportation to medical and related appointments, such as mental health or substance abuse treatment. Transportation may take the form of van rides, fare for Metro public transit, other bus services, and emergency taxi vouchers. During the program year, NOVAM worked with 182 clients on an ongoing basis

- Wesley Housing Development Corporation (Wesley) owns and operates a HUD 811 project in Fairfax County that has eight one-bedroom and four two-bedroom units available exclusively for persons with HIV/AIDS. HOPWA funds provide partial support for maintaining the physical plant of the facility and supportive services for tenants.

  Homestretch purchased two units of transitional housing with a previous year's HOPWA award. These units are available to PWA families for a two year term. Homestretch provides an intensive, wraparound complement of supportive services to ready participants for successful, independent living.

- NVRC operates the HIV Resources Project, a web-based information and referral portal for persons affected by HIV and AIDS and their caregivers. The site includes information on HOPWA services available in the region, local lists for affordable housing resources and homeless shelters, housing search assistance, as well as information on HIV treatment, support groups, and related services. Activities of the Northern Virginia HIV Consortium are also publicized on this website. Limited telephone assistance is also available as part of this service.

NVFS Housing Activities Summary

NVFS offers HOPWA tenant-based rental assistance (TBRA) and Short-Term Rent, Mortgage, and Utilities (STRMU) to assist persons living with HIV/AIDS secure stabilized housing and prevent homelessness.

The TBRA program provides ongoing housing assistance in the form of a rent subsidy paid directly to participating landlords on behalf of program clients. This program enables low-income clients to pay their rent and utilities and maintain housing stability until there is no longer a need or until they are able to secure other housing options. Clients can also apply to use TBRA if they are in need of financial assistance for security deposit payments and the first month's rent. Clients receive help finding affordable housing through continued support from case managers that constantly collaborate with current and new landlords. A total of 51 HOPWA clients received TBRA in FY 2011.

The STRMU program provides short-term rent, mortgage, and utility payments to clients that are in danger of becoming homeless. Clients are eligible for a maximum of 21 weeks of financial assistance in a 52-week period. Eligible clients must be experiencing an unforeseen circumstance to meet the criteria for financial assistance. A total of 29 HOPWA clients received STRMU assistance in FY 2011.

Creation of HOPWA Units

No HOPWA units were created with FY 2011 funds..

Supportive Services

HOPWA case managers continue to support their clients and their families maintain self-sufficiency. When a need is communicated by the client to their case manager the client is referred for services either internally or externally to resolve any issue that has manifested. HOPWA case managers participate in NVFS unique support services in order to give their client's intangible items for them and their families.

NVFS supportive services comprise of childcare, counseling, low-cost medical and dental services, foster and respite care, job training, and auto repair/loan programs. NVFS service area much of the Northern Virginia region which includes Fairfax, Arlington, Prince William, and Loudon Counties.

Special programs that have assisted HOPWA clients are the Back to School Drive and the Holiday Drive Programs. The Back to School Drive, clients with school-aged children would receive backpacks full of school supplies to assist their children with their education during the school year. The Holiday Programs called Gifting for Families provide clients with Grocery Gift Cards for Thanksgiving and gift cards and/or toys for clients and their children during Christmas. In addition, NVFS has offered free financial education workshops to any clients who are interested with topics that have included Financial Institutions, Budgeting, Credit Repair and Bankruptcy.

In order to meet the needs of the clients, HOPWA case managers continually collaborate with others in the community as well being informed with NVFS special programs. Clients benefit from these programs as a way to incorporate a sense of normalcy during difficult periods.

Other Accomplishments

N/A.

Eligibility

Barriers or Trends Overview

During FY 2011, HOPWA continued to face challenges and barriers in both the TBRA and STRMU programs. Referring case workers, clients, and landlords are often slow to return the required documents which are needed to process requests. For both the TBRA and STRMU programs, this issue prolongs the application procedure. Case managers strive to maintain close contact with the participants to insure that all parties are aware of the process and to answer questions as they arise.

Housing Affordability

The cost of rental housing is increasingly high and approval standards are becoming more stringent. HOPWA clients are often hampered by poor credit, low income, and in some cases criminal records. Some landlords are reluctant to rent to voucher holders. Clients are encouraged to have prospective landlords contact their case manager to explain the program and answer the landlords questions. In addition, clients often have

to use public transportation, which is costly and makes searching for housing more difficult. To overcome these difficulties, HOPWA case managers provide information to clients on affordable rental properties, which have accepted HOPWA clients in the past and resources on the internet. In some cases clients have used private rental agents to locate units. HOPWA case managers have joined Fairfax Housing Locators and have attended the Spring 2011 Emergency and Permanent Housing Training Course to increase awareness of techniques and resources which can help clients find affordable housing.

Lack of Employment

Both the TBRA and STRMU clients still struggle with lack of available employment opportunities and the current economic environment continues to make finding employment very difficult. The direct negative impact on household income has serious repercussions for the clients' ability to remain healthy and independent. This ultimately increases the cost of the programs as client subsidies are higher.

Credit History

Credit issues continue to be an issue for clients trying to find housing and as a result many clients are being denied access to rental housing. Access to private landlords who do not check a credit history is limited as there is no way to identify or keep a comprehensive list of units available. An increasing number of landlords are now asking for credit reports and using realtors to help find tenants. Realtors almost always conduct a credit check which means even fewer units available for clients with credit problems. This past year, NVFS administered a series of financial literacy seminars in partnership with Capital One and TD Bank. We have also begun a financial education course that was designed in collaboration with NVFS and Freddie Mac designed to help make clients aware of different budgeting and credit issues.

Trends

It is assumed that the current crisis in the housing market will contribute to the continued hardship of finding affordable housing for our clients. While it is anticipated that there will be more houses on the market for rent resulting from an influx of military and civilian personnel moving to the area due to the Base Closing and Realignment (BRAC) project, it is also anticipated that many landlords will be more selective in who they rent to.

The availability of affordable housing units will be an issue that will continue to impact HOPWA clients for years to come. One possible method to address the shortage of affordable housing options in Fairfax County for this population will involve the conversion of HOPWA TBRA vouchers to a more permanent housing option. HIV/AIDS client are continuing to survive longer due to improved medical care and drugs and will continue to need housing support over the next ten years.

Another trend appears to be that the clients are continually having the same crisis and need for assistance month after month. These clients are exhausting their entire 21 weeks of eligibility upfront and do not have clear plans for once their weeks have run out. Fewer clients are in a situation that would only require assistance one time.

Lastly, another obstacle to the self-sufficiency goals of this population is the need to increase financial literacy skills, e.g., managing monthly budgets while subsiding on fixed incomes. They will need to budget adequately in order to remain financially stable. Although classes on these topics have been offered free of charge, clients are not taking advantage of these opportunities. It may be useful to require that clients enroll in financial literacy classes/training. It would also be helpful for service agencies to share information among themselves about the clients they are providing services to.

Other Information

N/A.

Accomplishment Data

Leveraging

Fairfax County HOPWA was able to leverage approximately $16,782 in funds from a variety of sources which served several HOPWA clients with additional financial assistance in our holiday, back to school, rental and utility assistance.

HOPWA Tenant Based Rental Assistance (TBRA)

TBRA provides ongoing monthly financial assistance to landlords on behalf of tenants/clients who are enrolled in the program. This program enables low-income clients to pay their rent and utilities and maintain housing stability until there is no longer a need or until they are able to secure other affordable housing options. Northern Virginia Family Service served 40 Fairfax County clients during FY 2011. A total of $386044.90 in HOPWA funds was expended on this activity in FY 2011.

The FY 2011 TBRA client population consisted of:

Race/Ethnicity	July 10 – June 11
White	6
Black/African American	32
Asian	1
Hispanic	1
African	0
TOTAL	**40**
Gender	**July 10 – June 11**
Males 18-30	1
Males 31-50	13
Males over 50	5
Females 18-30	2
Females 31-50	11
Females over 50	8
TOTAL	**40**
Monthly Household Income	**July 10 – June 11**
$0-250	5
$251-500	3

$501-1000	14
$1001-1500	7
$1501-2000	7
Over $2000	4
TOTAL	**40**

Table 5 – 3: HOPWA TBRA Client Demographics

TBRA – Security Deposit and First Month's Rent

TBRA also provides financial assistance in the form of a security deposit and first months rent. Clients receive help finding affordable housing through continued support from the HOPWA case managers that constantly collaborate with current and new landlords. TBRA assistance was provided to 11 clients in FY 2011. A total of $13,864.00 in HOPWA funds was expended on this activity in FY 2011.

The FY 2011 TBRA security deposit client population consisted of:

Ethnicity	July 10 – June 11
White	0
Black/African American	9
Asian	1
Hispanic	1
African	0
TOTAL	**11**
Gender	**July 10 – June 11**
Males 18-30	0
Males 31-50	6
Males over 50	0
Females 18-30	1
Females 31-50	4
Females over 50	0
TOTAL	**11**
Monthly Household Income	**July 10 – June 11**
$0-250	0
$251-500	1
$501-1000	4
$1001-1500	2
$1501-2000	1
Over $2000	3
TOTAL	**11**

Table 5 – 4: HOPWA Security Deposit Client Demographics

STRMU

STRMU provides households with short-term rent, mortgage, and/or utility payments to clients that are in danger of becoming homeless or to maintain a current housing situation. Clients are eligible for a maximum of 21 weeks of financial assistance in a 52-week period. Eligible clients must be experiencing an unforeseen circumstance to meet the criteria for financial assistance. This program operates on an emergency basis to assist in stabilizing the household.

STRMU provided financial assistance to 29 households. With all requests, clients and case managers complete an application for request of assistance. If approved, funds were paid directly to vendors. There was a total of $38,477.29 in HOPWA funds that was expended on this activity. Overall, there were a total of 29 requests for assistance. There were 16 requests for rental assistance, 12 for utilities, and 1 for mortgage assistance. There were a total of 6 clients who received a combination of assistance; i.e. rent/mortgage and utilities.

The FY 2011 STRMU client population consisted of:

Race/Ethnicity	**July 10 – June 11**
White	8
Black/African American	17
Asian	1
Hispanic	1
African	2
TOTAL	**29**
Gender	**July 10 – June 11**
Males 18-30	0
Males 31-50	10
Males over 50	6
Females 18-30	0
Females 31-50	12
Females over 50	1
TOTAL	**29**
Monthly Household Income	**July 10 – June 11**
$0-250	12
$251-500	1
$501-1000	6
$1001-1500	2
$1501-2000	4
Over $2000	4

SECTION VI – OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

CAPER Other Narrative Response

N/A.

ATTACHMENT I – FINANCIAL SUMMARY REPORTS

These reports provide CDBG, HOME, and Section 108 Loan Program expenditure information, as well as income information for CDBG/Section 108 loans. This data is extracted from the County's financial reports for County Fiscal Year 2011, as well as IDIS PR 26.

See PDF Attachment Document

ATTACHMENT I – FINANCIAL SUMMARY REPORTS

These reports provide CDBG, HOME, and Section 108 Loan Program expenditure information, as well as income information for CDBG/Section 108 loans. This data is extracted from the County's financial reports for County Fiscal Year 2011, as well as IDIS PR 26.

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Project Summary Report

Filter: DWF FAM OPFs with: All of (FY = "2011", FM = "13 - Post June", FUND = "142")

DART38002-PROJOCT SUMMARY REPORT D. HOCKADAY REVISED: 4/2009

FUND	PROJECT	PROJECT TITLE	Total BUDGET EXP	Total EXP CM	Total EXP YTD	Total RES ENC	Total BALANCE EXP
142	003800	ADJUSTING FACTORS	$0.00	$0.00	$0.00	$0.00	$0.00
	003813	HOME IMPROVEMENT LOAN PROGRAM	$443,740.47	$0.00	$92,801.64	$4,999.33	$345,939.50
	003821	HOUSING DEVELOPMENT CORPORATION	$0.00	$0.00	$0.00	$0.00	$0.00
	003823	HUNTINGTON COMMUNITY CENTER	$2,152.76	$0.00	$0.00	$0.00	$2,152.76
	003846	BAILEY'S ROAD IMPROVEMENTS	$9,272.09	$0.00	$0.00	$0.00	$9,272.09
	003848	FAIRHAVEN PUBLIC IMPROVEMENTS	$8,584.50	$0.00	$0.00	$0.00	$8,584.50
	003864	HOME REPAIR FOR THE ELDERLY	$452,623.16	($27,560.08)	$247,797.39	$2,552.76	$202,273.01
	003899	CONTINGENCY FUND	$0.00	$0.00	$0.00	$0.00	$0.00
	003905	GUM SPRINGS PUBLIC IMPROVEMENTS	$8,038.26	$0.00	$0.00	$0.00	$8,038.26
	003910	JAMES LEE ROAD IMPROVEMENT	$16,328.66	$0.00	$487.19	$0.00	$15,841.47
	003915	PLANNING AND URBAN DESIGN	$957,289.20	$733.07	$395,675.11	$0.00	$561,614.09
	003916	GENERAL ADMINISTRATION	$1,269,375.69	$1,245.66	$644,741.95	$0.00	$624,633.74
	003923	UNDESIGNATED PROJECTS	$0.00	$0.00	$0.00	$0.00	$0.00
	003978	LINCOLNIA CENTER	$156,271.00	$0.00	$61.70	$0.00	$156,209.30
	003993	LITTLE RIVER GLEN	$0.00	$0.00	$0.00	$0.00	$0.00
	013845	MIDS RESALE PROJECT	$0.00	$0.00	$0.00	$0.00	$0.00
	013868	GOOD SHEPHERD HOUSING	$658,387.00	$0.00	$341,073.00	$0.00	$317,314.00
	013872	HOUSING PROGRAM RELOCATION	$578,521.08	$812.95	$267,385.75	$0.00	$311,135.33
	013886	RPJ TRANSITION HSG	$14,267.00	$0.00	$3,950.00	$9,717.00	$600.00
	013887	SECTION 108 LOAN PAYMENTS	$2,189,713.77	$0.00	$987,560.65	$0.00	$1,202,153.12
	013908	WEST OX (SUNRISE)	$200,000.00	$0.00	$16,804.46	$0.00	$183,195.54
	013919	HOMESTRETCH	$488,333.57	$0.00	$402,759.00	$55,740.00	$29,834.57
	013928	RPJ HOUSING ACQUISITION	$0.00	$0.00	$0.00	$0.00	$0.00
	013933	RESTON INTERFAITH TOWNHOUSES	$0.00	$0.00	$0.00	$0.00	$0.00
	013947	INDOCHINESE COMMUNITY CENTER	$0.00	$0.00	$0.00	$0.00	$0.00
	013980	FACETS	$308,608.00	$0.00	$275,232.00	$28,670.00	$4,706.00
	013992	CHRISTIAN RELIEF SERVICES	$283,631.40	$0.00	$144,851.00	$129,421.00	$9,359.40
	014005	DCRS TEEN SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00
	014026	RESTON INTERFAITH	$0.00	$0.00	$0.00	$0.00	$0.00
	014028	ETHIOPIAN DEVELOPMENT COUNCIL	$82,250.00	$0.00	$37,750.00	$44,500.00	$0.00

FUND	PROJECT	PROJECT TITLE	Total BUDGET EXP	Total EXP CM	Total EXP YTD	Total RES ENC	Total BALANCE EXP
142	014034	FAIR HOUSING PROGRAM	$259,116.62	$0.00	$115,468.02	$0.00	$143,648.60
	014107	WESLEY/COPPERMINE	$226,017.10	$0.00	$105,948.00	$4,052.00	$116,017.10
	014110	BILINGUAL REHABILITATION SPECIALIST	$119,660.87	$0.00	$45,063.00	$66,130.00	$8,467.87
	014112	ACCESSIBILITY MODIFICATIONS	$0.00	$0.00	$0.00	$0.00	$0.00
	014113	HOMEOWNERSHIP ASSISTANCE PROGRAM	$710,999.46	$0.00	$298,124.21	$0.00	$412,875.25
	014127	MAGNET HOUSING	$146,406.84	$0.00	$0.00	$0.00	$146,406.84
	014129	SENIOR/DISABLED HOUSING DEVELOPMENT	$259,256.51	$0.00	$6,960.00	$0.00	$252,296.51
	014132	CHILD CARE CENTER GRANT PROGRAM	$98,181.80	$0.00	$97,534.82	$0.00	$646.98
	014140	LEWINSVILLE EXPANSION PROJECT	$152,876.00	$0.00	$0.00	$0.00	$152,876.00
	014152	REVITALIZATION	$2,630.90	$0.00	$0.00	$0.00	$2,630.90
	014153	NEIGHBORHOOD REVITALIZATION	$0.00	$0.00	$0.00	$0.00	$0.00
	014182	PATHWAY HOMES INC.	$220,149.00	$0.00	$41,298.00	$178,851.00	$0.00
	014186	VIENNA TEEN CENTER / TOWN OF VIENNA	$0.00	$0.00	$0.00	$0.00	$0.00
	014191	REHABILITATION OF FCRHA PROPERTIES	$1,134,464.30	$0.00	$1,085,402.71	$2,955.17	$46,106.42
	014194	WOODLEY PARK COMMUNITY CENTER	$0.00	$0.00	$0.00	$0.00	$0.00
	014196	AFFORDABLE/WORKFORCE HOUSING	$70,682.63	$0.00	$0.00	$0.00	$70,682.63
	014249	NORTH HILL	$389,162.86	$0.00	$0.00	$0.00	$389,162.86
	014310	THE BRAIN FOUNDATION	$310,000.00	$0.00	$300,000.00	$10,000.00	$0.00
	014311	NEIGHBORHOOD STABILIZATION PROGRAM	$1,387,083.28	$0.00	$1,366,813.28	$0.00	$20,270.00
	014312	NEIGHBORHOOD STABILIZATION PRGRAM-ST(VA)	$536,608.80	$0.00	$495,121.00	$0.00	$41,487.80
	014316	MONDLOCH HOUSE	$1,234,525.58	$0.00	$110,262.29	$93,000.53	$1,031,262.76
	014318	COMMUNITY HAVENS	$102,000.00	$0.00	$0.00	$0.00	$102,000.00
	014321	NON PROFIT BLUE PRINT PROJECT	$836,344.85	$0.00	$0.00	$0.00	$836,344.85
	014948	NEW HOPE HOUSING INC	$150,527.00	$0.00	$93,202.00	$57,325.00	$0.00
	014949	RESTON INTERFAITH HOUSING CORPORATION	$648,851.00	$0.00	$434,500.00	$214,351.00	$0.00
	999990	INVALID PROJECT FROM PAYROLL SYSTEM	$0.00	($93.97)	($93.97)	$0.00	$93.97
Total			$17,122,933.01	($24,862.37)	$8,454,534.20	$902,264.79	$7,766,134.02

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

Grantee	FAIRFAX COUNTY , VA
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,246,527.22
02 ENTITLEMENT GRANT	6,463,133.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	375,181.54
06 RETURNS	216,945.92
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(242,931.43)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	14,058,856.25
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,164,672.21
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,164,672.21
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	982,871.73
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	898,647.59
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	217,035.69
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,263,227.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,795,629.03
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	846,422.68
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,164,672.21
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,011,094.89
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	120.32%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,164,672.21
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	5,011,094.89
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	120.32%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,397,861.65

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	263,000.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	145,620.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(617,682.65)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	897,559.00
32 ENTITLEMENT GRANT	6,463,133.00
33 PRIOR YEAR PROGRAM INCOME	281,859.05
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	67,364.10
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,812,356.15
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.18%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	982,871.73
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	48,396.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	135,723.27
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,070,199.00
42 ENTITLEMENT GRANT	6,463,133.00
43 CURRENT YEAR PROGRAM INCOME	375,181.54
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(137,387.54)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,700,927.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.97%

Project Summary Report

Filter: DWF FAM OPFs with: All of (FY = "2011", FM = "13 - Post June", FUND = "145")

DART38002-PROJOCT SUMMARY REPORT

D. HOCKADAY REVISED: 4/2009

FUND	PROJECT	PROJECT TITLE	Total BUDGET EXP	Total EXP CM	Total EXP YTD	Total RES ENC	Total BALANCE EXP
145	003800	ADJUSTING FACTORS	$0.00	$0.00	$0.00	$0.00	$0.00
	013819	SECTION 8 EXISTING HOUSING VOUCHERS	$0.00	$0.00	$0.00	$0.00	$0.00
	013868	GOOD SHEPHERD HOUSING	$540,000.00	$0.00	$456,474.00	$83,526.00	$0.00
	013872	HOUSING PROGRAM RELOCATION	$0.00	$0.00	$0.00	$0.00	$0.00
	013886	RPJ TRANSITION HSG	$88,360.00	$0.00	$0.00	$0.00	$88,360.00
	013901	TAVENNER LANE	$0.00	$0.00	$0.00	$0.00	$0.00
	013933	RESTON INTERFAITH TOWNHOUSES	$386.40	$0.00	$0.00	$0.00	$386.40
	013954	CHDO UNDESIGNATED	$1,038,541.90	$0.00	$0.00	$0.00	$1,038,541.90
	013971	TENANT-BASED RENTAL ASSISTANCE	$658,370.52	$0.00	$65,842.00	$0.00	$592,528.52
	013974	HOME DEVELOPMENT COSTS	$0.00	$0.00	$0.00	$0.00	$0.00
	013975	HOME ADMINISTRATION	$789,798.33	$752.94	$156,066.33	$0.00	$633,732.00
	014034	FAIR HOUSING PROGRAM	$65,806.85	$0.00	$7,538.64	$0.00	$58,268.21
	014129	SENIOR/DISABLED HOUSING DEVELOPMENT	$68,702.05	$0.00	$0.00	$0.00	$68,702.05
	014144	HOUSING FIRST: HANLEY TRANS. HOUSING	$94,580.86	$0.00	$0.00	$0.00	$94,580.86
	014190	AMERICAN DREAM INITIATIVE	$46,650.52	$0.00	$20,000.00	$0.00	$26,650.52
	014191	REHABILITATION OF FCRHA PROPERTIES	$1,540,114.55	$0.00	$423,393.70	$57,209.30	$1,059,511.55
	014265	PARTNERSHIP FOR PERMANENT HOUSING	$356,439.25	$0.00	$131,560.00	$0.00	$224,879.25
	014275	SILVER LINING INITIATIVE	$715,270.00	$0.00	$715,270.00	$0.00	$0.00
	014310	THE BRAIN FOUNDATION	$0.00	$0.00	$0.00	$0.00	$0.00
	014316	MONDLOCH HOUSE	$1,446,729.00	$0.00	$13,575.25	$0.00	$1,433,153.75
	014321	NON PROFIT BLUE PRINT PROJECT	$1,243,250.00	$0.00	$0.00	$0.00	$1,243,250.00
	014322	TBRA NON ELDERLY DISABLED	$330,000.00	$0.00	$0.00	$0.00	$330,000.00
	014323	TBRA HOMELESS PREVENTION	$46,673.00	$0.00	$0.00	$0.00	$46,673.00
	999990	INVALID PROJECT FROM PAYROLL SYSTEM	$0.00	$0.00	$0.00	$0.00	$0.00
Total			$9,069,673.23	$752.94	$1,989,719.92	$140,735.30	$6,939,218.01

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	39	5143247	JAMES LEE ROAD IMPROVEMENTS	03	LMA	$623.88
			5221470	JAMES LEE ROAD IMPROVEMENTS	03	LMA	$487.19
		86	5143247	HOME REPAIR FOR THE ELDERLY	14A	LMH	$0.84
			5248199	HOME REPAIR FOR THE ELDERLY	14A	LMH	$138.00
			5288966	HOME REPAIR FOR THE ELDERLY	14A	LMH	$39,968.13
2000	38	221	5236360	FCRHA HOMEOWNERSHIP ASSISTANCE	13	LMH	$5,377.87
2001	48	248	5236360	CHILD CARE CENTER GRANT PROGRAM	18C	LMC	$740.51
2003	11	931	5277228	Good Shepherd Housing & Family Services Mt. Vernon Village V - Main Street	01	LMH	$199,823.00
			5288966	Good Shepherd Housing & Family Services Mt. Vernon Village V - Main Street	01	LMH	$10,661.00
2004	10	419	5236360	CHILD CARE GRANT PROGRAM	18C	LMJP	$2,315.05
	16	384	5174060	HOME REPAIR FOR THE ELDERLY	14A	LMH	$2,576.92
			5288966	HOME REPAIR FOR THE ELDERLY	14A	LMH	$150.00
	20	385	5192678	RELOCATION PROGRAM	08	LMC	$16.00
	28	446	5209212	LITTLE RIVER GLEN III/OLLEY GLEN	03	LMH	$690.00
2005	3	457	5174060	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	$2,935.35
			5206484	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	$94.20
			5221470	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	$47.10
			5236360	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	$47.10
			5288966	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	$203.72
	27	577	5236360	CHILD CARE CENTER GRANT PROGRAM	05	LMC	$236.24
2006	12	926	5248514	Little River Glen Rehabilitation for Persons with Disabilities	14D	LMH	$212,023.56
			5255900	Little River Glen Rehabilitation for Persons with Disabilities	14D	LMH	$93,036.41
	16	537	5273585	CHILD CARE CENTER GRANT PROGRAM	05L	LMC	$44,890.00
2007	6	701	5221470	RELOCATION PROGRAM/HOMEOWNERSHIP INITIAT	08	LMC	$53.00
			5248199	RELOCATION PROGRAM/HOMEOWNERSHIP INITIAT	08	LMC	$95.00
	26	735	5174060	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	$10,266.30
	28	927	5291742	Child Care Center Grant Program	05L	LMC	$49,353.02
2008	6	774	5169144	EXPNG SUPPORTIVE HSNG FOR HOMELESS FAMIL	01	LMH	$64,819.00
			5169157	EXPNG SUPPORTIVE HSNG FOR HOMELESS FAMIL	01	LMH	$58,301.00
	9	760	5174060	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	$1,180.45
			5183002	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	$417.93
			5206484	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	$1,816.25
			5221470	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	$315.77
			5236360	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	$1,147.21

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	9	760	5248199	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	$735.52
	12	759	5209212	REVITALIZATION: RESTON STOREFRONT MUSEUM	17C	LMA	$44,973.01
	13	784	5248514	HOPKINS GLEN	14D	LMH	$40,810.41
			5257886	HOPKINS GLEN	14D	LMH	$190,315.12
			5273585	HOPKINS GLEN	14D	LMH	$62,946.00
			5288966	HOPKINS GLEN	14D	LMH	$42,900.00
	14	761	5169159	HOMEOWNERSHIP PROGRAM	05R	LMH	$1,516.83
			5174060	HOMEOWNERSHIP PROGRAM	05R	LMH	$497.08
			5183002	HOMEOWNERSHIP PROGRAM	05R	LMH	$2,579.89
			5206484	HOMEOWNERSHIP PROGRAM	05R	LMH	$6,085.46
			5221470	HOMEOWNERSHIP PROGRAM	05R	LMH	$2,464.01
			5236360	HOMEOWNERSHIP PROGRAM	05R	LMH	$10,518.28
			5248199	HOMEOWNERSHIP PROGRAM	05R	LMH	$4,108.09
	15	762	5143247	RELOCATION PROG/HOMEOWNERSHIP INITIATIVE	08	LMH	$1,850.36
			5158035	RELOCATION PROG/HOMEOWNERSHIP INITIATIVE	08	LMH	$279.19
			5158041	RELOCATION PROG/HOMEOWNERSHIP INITIATIVE	08	LMH	$817.51
			5169159	RELOCATION PROG/HOMEOWNERSHIP INITIATIVE	08	LMH	$208.21
			5174060	RELOCATION PROG/HOMEOWNERSHIP INITIATIVE	08	LMH	$744.31
			5183002	RELOCATION PROG/HOMEOWNERSHIP INITIATIVE	08	LMH	$336.26
			5192678	RELOCATION PROG/HOMEOWNERSHIP INITIATIVE	08	LMH	$1,801.55
			5206484	RELOCATION PROG/HOMEOWNERSHIP INITIATIVE	08	LMH	$8.76
			5221470	RELOCATION PROG/HOMEOWNERSHIP INITIATIVE	08	LMH	$1,336.24
			5236360	RELOCATION PROG/HOMEOWNERSHIP INITIATIVE	08	LMH	$298.20
			5248199	RELOCATION PROG/HOMEOWNERSHIP INITIATIVE	08	LMH	$820.96
	26	772	5288966	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	$4,517.63
2009	6	879	5169144	Moving Ahead Townhouse Acq & Rental Prog - Silo Valley	01	LMH	$170,875.00
	7	786	5158041	HOMES FOR THE HOMELESS TRANSITIONAL HSNG	05	LMC	$56,582.00
		787	5158041	MICROENTERPRISE DEVELOPMENT	18C	LMC	$9,250.00
		788	5158041	FAMILY ENRICHMENT SERVICES	05	LMC	$27,519.00
			5192678	FAMILY ENRICHMENT SERVICES	05	LMC	$20,208.00
		789	5169157	HOMELESS INTERVENTION SERVICES	05	LMC	$16,645.00
			5291742	HOMELESS INTERVENTION SERVICES	05	LMC	$7,500.00
		791	5143247	ADDRESS	05	LMC	$3,551.00
		792	5143247	ENGLISH AS A SECOND LANGUAGE	05	LMC	$5,001.00
			5169159	ENGLISH AS A SECOND LANGUAGE	05	LMC	$3,499.00
		797	5158041	TRANSITIONAL & SUPPORTIVE HSNG PROGRAM	05	LMC	$3,950.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	7	800	5158041	BILINGUAL HSNG REHABILITATION SPECAILIST	14A	LMH	$21,813.00
	9	811	5143247	Home Repair for the Elderly Program	14A	LMH	$9,013.27
			5174060	Home Repair for the Elderly Program	14A	LMH	$8,932.92
			5183002	Home Repair for the Elderly Program	14A	LMH	$301.38
			5206484	Home Repair for the Elderly Program	14A	LMH	$90.01
			5221470	Home Repair for the Elderly Program	14A	LMH	$170.49
			5236360	Home Repair for the Elderly Program	14A	LMH	$1,482.61
			5248199	Home Repair for the Elderly Program	14A	LMH	$116.82
	11	813	5248199	Housing First Single Room Occupancy (SRO) - Mondloch House	14D	LMH	$54,430.40
			5288966	Housing First Single Room Occupancy (SRO) - Mondloch House	14D	LMH	$1,625.46
	13	815	5143247	Homeownership Program	05R	LMH	$23,344.13
			5158035	Homeownership Program	05R	LMH	$11,897.52
			5158041	Homeownership Program	05R	LMH	$22,848.14
			5169159	Homeownership Program	05R	LMH	$21,247.02
			5174060	Homeownership Program	05R	LMH	$10,346.87
			5183002	Homeownership Program	05R	LMH	$6,366.83
			5206484	Homeownership Program	05R	LMH	$5,314.72
			5221470	Homeownership Program	05R	LMH	$18,339.61
	14	816	5143247	Relocation Program/Homeownership Initiatives	08	LMH	$2,543.71
			5158035	Relocation Program/Homeownership Initiatives	08	LMH	$6,186.10
			5158041	Relocation Program/Homeownership Initiatives	08	LMH	$15,219.60
			5169159	Relocation Program/Homeownership Initiatives	08	LMH	$5,769.53
			5174060	Relocation Program/Homeownership Initiatives	08	LMH	$17,059.88
			5183002	Relocation Program/Homeownership Initiatives	08	LMH	$10,079.45
			5192678	Relocation Program/Homeownership Initiatives	08	LMH	$19,911.68
			5206484	Relocation Program/Homeownership Initiatives	08	LMH	$9,829.47
			5221470	Relocation Program/Homeownership Initiatives	08	LMH	$19,023.89
			5236360	Relocation Program/Homeownership Initiatives	08	LMH	$23,168.72
			5248199	Relocation Program/Homeownership Initiatives	08	LMH	$17,975.75
			5277228	Relocation Program/Homeownership Initiatives	08	LMH	$54,947.69
			5288966	Relocation Program/Homeownership Initiatives	08	LMH	$9,920.62
	25	824	5288966	Home Improvement Loan Program	14A	LMH	$70,771.58
2010	6	872	5209216	Bilingual Housing Rehabilitation Specialist	14A	LMH	$23,250.00
		922	5236364	Laura's House - Farsta Court	01	LMH	$300,000.00
		928	5255150	RIHC Affordable Housing Acq. - Whisperwood Glen	01	LMH	$247,500.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	6	929	5255150	RIHC Affordable Housing Acq. - Waterford Place	01	LMH	$187,000.00
	7	865	5192678	Homes for the Homeless	05	LMC	$29,423.00
			5236364	Homes for the Homeless	05	LMC	$58,846.00
		866	5192678	Microenterpsise Development Program	18C	LMC	$6,500.00
			5248514	Microenterpsise Development Program	18C	LMC	$22,000.00
		867	5192678	Education and Community Development	05	LMC	$56,616.00
			5236364	Education and Community Development	05	LMC	$16,445.00
			5248199	Education and Community Development	05	LMC	$10.00
			5258520	Education and Community Development	05	LMC	$19,539.00
			5273585	Education and Community Development	05	LMC	$7,500.00
		868	5192678	Emergency Services & Supportive Hsng Program	05	LMC	$73,332.00
			5236360	Emergency Services & Supportive Hsng Program	05	LMC	$15,000.00
			5236364	Emergency Services & Supportive Hsng Program	05	LMC	$4,310.00
			5248514	Emergency Services & Supportive Hsng Program	05	LMC	$3,108.00
			5273585	Emergency Services & Supportive Hsng Program	05	LMC	$7,500.00
		869	5192678	Homes for the Working Poor, Elderly & Disabled	05	LMC	$16,573.06
		870	5192678	Homestretch Transititional Housing	05Q	LMC	$150,607.00
			5248514	Homestretch Transititional Housing	05Q	LMC	$113,705.00
			5277228	Homestretch Transititional Housing	05Q	LMC	$91,764.00
		871	5192678	Supportive Services Program	05B	LMC	$53,415.00
			5236364	Supportive Services Program	05B	LMC	$22,587.00
			5273585	Supportive Services Program	05B	LMC	$29,946.00
		873	5192678	Housing First Services for Chronically Homeless Adults	05	LMC	$9,983.26
			5192680	Housing First Services for Chronically Homeless Adults	05	LMC	$17,813.00
			5236364	Housing First Services for Chronically Homeless Adults	05	LMC	$17,088.00
		874	5192678	Homestretch English as a Second Language	05	LMC	$10,000.00
			5236364	Homestretch English as a Second Language	05	LMC	$3,215.00
		875	5192678	Aggressive Dynamic Debt, Reduction, Elimniation and Savings Strategies	05	LMC	$8,750.00
			5236364	Aggressive Dynamic Debt, Reduction, Elimniation and Savings Strategies	05	LMC	$8,750.00
			5248514	Aggressive Dynamic Debt, Reduction, Elimniation and Savings Strategies	05	LMC	$5,469.00
		876	5192678	Emergency Services - Keeping Families at Home	05Q	LMC	$59,510.00
	9	902	5206484	Home Repair for the Elderly Program	14A	LMH	$42,735.15
			5221470	Home Repair for the Elderly Program	14A	LMH	$18,856.03
			5236360	Home Repair for the Elderly Program	14A	LMH	$19,197.26
			5248199	Home Repair for the Elderly Program	14A	LMH	$17,037.48

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	9	902	5277228	Home Repair for the Elderly Program	14A	LMH	$44,140.47
			5291742	Home Repair for the Elderly Program	14A	LMH	$14,657.79
	12	903	5206484	Homeownership Program	05R	LMH	$21,149.69
			5236360	Homeownership Program	05R	LMH	$11,908.60
			5248199	Homeownership Program	05R	LMH	$18,669.59
			5277228	Homeownership Program	05R	LMH	$27,785.97
			5291742	Homeownership Program	05R	LMH	$21,134.74
	13	904	5206484	Relocation Program/Homeownership Initiatives	08	LMH	$2.88
			5236360	Relocation Program/Homeownership Initiatives	08	LMH	$3,465.45
			5288966	Relocation Program/Homeownership Initiatives	08	LMH	$6,246.72
	17	907	5258520	Lincolnia Assisted Living	14D	LMH	$146,085.32
			5288966	Lincolnia Assisted Living	14D	LMH	$1,560.00
Total							$4,164,672.21

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT
TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	11	813	Housing First Single Room Occupancy (SRO) - Mondloch House	14D	LMH	$56,055.86
2006	12	926	Little River Glen Rehabilitation for Persons with Disabilities	14D	LMH	$305,059.97
2008	13	784	HOPKINS GLEN	14D	LMH	$336,971.53
2010	17	907	Lincolnia Assisted Living	14D	LMH	$147,645.32
2004	28	446	LITTLE RIVER GLEN III/OLLEY GLEN	03	LMH	$690.00
Total						$846,422.68

ATTACHMENT II – HOME MATCH REPORT

This report provides information on match contributions made for the County's Fiscal Year 2011 HOME Projects.

See PDF Attachment Document

ATTACHMENT II – HOME MATCH REPORT

This report provides information on match contributions made for the County's Fiscal Year 2011 HOME Projects.

DRAFT

OME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for Federal Fiscal Year (yyyy)	2010

art I Participant Identification

Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M-10-UC-51-0503	Fairfax County	David Hockaday
Street Address of the Participating Jurisdiction: 12000 Government Center Parkway, Suite 214		4. Contact's Phone Number (include area code): 703-246-5116
City: Fairfax	7. State: VA	8. Zip Code: 22030

art II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 17,657,439	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 1,989,225	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 19,646,664
4. Match liability for current Federal fiscal year		$ 497,430
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 19,149,234

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Fund 141 (Elderly)	07/15/2010	1,989,225						1,989,225

form HUD-40107-A (12/94)

ATTACHMENT III – MINORITY BUSINESS ENTERPRISES (MBE) AND WOMEN BUSINESS ENTERPRISES (WBE) REPORT

This report provides information on contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs) in HOME projects during the County's FY 2011.

See PDF Attachment Document

ATTACHMENT III – MINORITY BUSINESS ENTERPRISES (MBE) AND WOMEN BUSINESS ENTERPRISES (WBE) REPORT

This report provides information on contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs) in HOME projects during the County's FY 2011.

DRAFT

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 11/30/2009)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.
While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency: Fairfax County Department Of Housing and Community Development

Check if: PHA ☑ IHA ☐

2. Location (City, State, ZIP Code): 3700 Pender Dr, Fairfax, VA 22030

3a. Name of Contact Person: Diane Jenkins

3b. Phone Number (Including Area Code): (703) 246-5251

4. Reporting Period: ☑ Oct. 1 - Sept. 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office

Grant/Project Number or HUD Case Number or other Identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name, Street, City, State, Zip Code
M11UC510503	300,000	4	0	Nx	352206645	N			The Brain Foundation (Laura's House) P.O. Box 231227 Centreville, VA 20120
M11UC510503	481,000	7	0	N	541714395	N			Reston Interfaith (Services) 11150 Sunset Hills Rd., Suite 210 Reston VA 20190
M11UC510503	/240,870.50/	3	2	N/B81164173201/N					Little RiverGGlen Replacement Counter Tops
M11UC510503	/85,343.12/	3	1	N/B52195242402/N					Murraygate Village Apts-Painting
M11UC510503	/25,662.75/	3	1	N/B53025717401/N					Murraygate Village Apts-Fence Upgrades
M11UC510503	/72,562.44/	3	1	N/B34017611001/N					Murraygate Village Apts- Drainage Upgrades
M11UC510503	/20,650.00/	3	1	N/B54132486001/N					Murraygate Village Apts- Tree Work
M11UC510503	/41,000.00/	2	5	N/B54187700801/N		N			Murraygate Village Apts-Attic Insulation
B11UC510501	/199,005.00/	3	2	N/B81164173201/N		N			Murraygate,McLean Hills,LR Square& Renderbrook Plumbing Upgrades

CPD:
1 = New Construction
2 = Education/Training
3 = Other

7c: Type of Trade Codes:
Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All Insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing

Previous editions are obsolete.

form HUD-2516 (8/98)

*NOTE: 0 in #7d indicates a non-profit organization or a government entity, not a business

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 11/30/2009)

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Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.
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Check if: PHA ☑ IHA ☐

2. Location (City, State, ZIP Code): 3700 Pender Dr, Fairfax, VA 22030

3a. Name of Contact Person: Diane Jenkins

3b. Phone Number (Including Area Code): (703) 246-5251

4. Reporting Period: ☑ Oct. 1 - Sept. 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name, Street, City, State, Zip Code
B10UC510001	48,131	2	0	N	546001349	N			Town of Herndon P.O. Box 427, Herndon, VA 20172
B10UC510001	131,920	7	000	NN	541516266	N			FACETS (Emergency & Supportive Services) 10565 Fairfax Blvd.,Suite 10, Fairfax, VA, 22030
B10UC510001	100,111	7	0	N	541516266	N			FACETS (Education & Comm. Devel.) 10565 Fairfax Blvd., Suite 10, Fairfax, VA, 22030
B10UC510001	59,510	4	0	N	237447862	N			Good Shepherd Housing (Emergency Services) 8305 Richmond Hwy. Suite 17B, Alexandria, VA 22306
B10UC510001	94,054	5	b 0	N	237447862	N			Good Shepherd Housing (Emergency Services) 8305 Richmond Hwy. Suite 17b, Alexandria, VA 22306
B11UC510001	110,000	7	0	N	510155779	N			Wesley Housing (Supportive Services) 5515 Cherokee Ave., Suite 204, Alexandria, VA 22312
B11UC510001	35,000	7	0	N	54189341	N			Homestretch (ADRESS) 3705 S. Washington St., Suite 400, Falls Church, VA, 22046
B11UC510001	40,000	7	0	N	54183941	N			Homestretch (ESL) 3705 S. Washington St., Suite 400, Falls Church, VA, 22046
B11UC510001	284,314,000	4	0	N	54183941	N			Homestretch (Traditional Housing) 3705 S. Washington St., Suite 400, Falls Church, VA 22046

CPD:
1 = New Construction
2 = Education/Training
3 = Other

7c: Type of Trade Codes:
Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:
1 = White Americans
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5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All insured, including Section 8
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6 = HUD-Held (Management)
7 = Public/Indian Housing

Previous editions are obsolete.

form HUD-2516 (8/98)

*NOTE: 0 in #7d indicates a non-profit organization or a government entity, not a business

This report is to be completed by grantees, developers, sponsors, builders, agencies, and/or project owners for reporting contract and subcontract activities of $10,000 or more under the following programs: Community Development Block Grants (entitlement and small cities); Urban Development Action Grants; Housing Development Grants; Multifamily Insured and Noninsured; Public and Indian Housing Authorities; and contracts entered into by recipients of CDBG rehabilitation assistance.

Contracts/subcontracts of less than $10,000 need be reported only if such contracts represent a significant portion of your total contracting activity. Include only contracts executed during this reporting period.

This form has been modified to capture Section 3 contract data in columns 7g and 7i. Section 3 requires that the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. Recipients using this form to report Section 3 contract data must also use Part I of form HUD-60002 to report employment and training opportunities data. Form HUD-2516 is to be completed for public and Indian housing and most community development programs. Form HUD-60002 is to be completed by all other HUD programs including State administered community development programs covered under Section 3.

A Section 3 contractor/subcontractor is a business concern that provides economic opportunities to low- and very low-income residents of the metropolitan area (or nonmetropolitan county), including a business concern that is 51 percent or more owned by low- or very low-income residents; employs a substantial number of low- or very low-income residents; or provides subcontracting or business development opportunities to businesses owned by low- or very low-income residents. Low- and very low-income residents include participants in Youthbuild programs established under Subtitle D of Title IV of the Cranston-Gonzalez National Affordable Housing Act.

The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high or low-income families. Very low-income persons means low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Submit two (2) copies of this report to your local HUD Office within ten (10) days after the end of the reporting period you checked in Item 4 on the front.

Complete item 7h. only once for each contractor/subcontractor on each semi-annual report.

Enter the prime contractor's ID in item 7f. for all contracts and subcontracts. Include only contracts executed during this reporting period. PHAs/IHAs are to report all contracts/subcontracts.

Community Development Programs

1. **Grantee:** Enter the name of the unit of government submitting this report.

3. **Contact Person:** Enter name and phone of person responsible for maintaining and submitting contract/subcontract data.

7a. **Grant Number:** Enter the HUD Community Development Block Grant Identification Number (with dashes). For example: B-32-MC-25-0034. For Entitlement Programs and Small City multi-year comprehensive programs, enter the latest approved grant number.

7b. **Amount of Contract/Subcontract:** Enter the dollar amount rounded to the nearest dollar. If subcontractor ID number is provided in 7f, the dollar figure would be for the subcontract only and not for the prime contract.

7c. **Type of Trade:** Enter the numeric codes which best indicates the contractor's/subcontractor's service. If subcontractor ID number is provided in 7f., the type of trade code would be for the subcontractor only and not for the prime contractor. The "other" category includes supply, professional services and all other activities except construction and education/training activities.

7d. **Business Racial/Ethnic/Gender Code:** Enter the numeric code which indicates the racial/ethnic /gender character of the owner(s) and controller(s) of 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. If the subcontractor ID number is provided, the code would apply to the subcontractor and not to the prime contractor.

7e. **Woman Owned Business:** Enter Yes or No.

7f. **Contractor Identification (ID) Number:** Enter the Employer (IRS) Number of the Prime Contractor as the unique identifier for prime recipient of HUD funds. Note that the Employer (IRS) Number must be provided for each contract/subcontract awarded.

7g. **Section 3 Contractor:** Enter Yes or No.

7h. **Subcontractor Identification (ID) Number:** Enter the Employer (IRS) Number of the subcontractor as the unique identifier for each subcontract awarded from HUD funds. When the subcontractor ID Number is provided, the respective Prime Contractor ID Number must also be provided.

7i. **Section 3 Contractor:** Enter Yes or No.

7j. **Contractor/Subcontractor Name and Address:** Enter this information for each firm receiving contract/subcontract activity only one time on each report for each firm.

Multifamily Housing Programs

1. **Grantee/Project Owner:** Enter the name of the unit of government, agency or mortgagor entity submitting this report.

3. **Contact Person:** Same as item 3 under CPD Programs.

4. **Reporting Period:** Check only one period.

5. **Program Code:** Enter the appropriate program code.

7a. **Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.

7b. **Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.

7c. **Type of Trade:** Same as item 7c. under CPD Programs.

7d. **Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.

7e. **Woman Owned Business:** Enter Yes or No.

7f. **Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.

7g. **Section 3 Contractor:** Enter Yes or No.

7h. **Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.

7i. **Section 3 Contractor:** Enter Yes or No.

7j. **Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.

Public Housing and Indian Housing Programs

PHAs/IHAs are to report all contracts/subcontracts. Include only contracts executed during this reporting period.

1. **Project Owner:** Enter the name of the unit of government, agency or mortgagor entity submitting this report. Check box as appropriate.

3. **Contact Person:** Same as item 3 under CPD Programs.

4. **Reporting Period:** Check only one period.

5. **Program Code:** Enter the appropriate program code.

7a. **Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.

7b. **Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.

7c. **Type of Trade:** Same as item 7c. under CPD Programs.

7d. **Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.

7e. **Woman Owned Business:** Enter Yes or No.

7f. **Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.

7g. **Section 3 Contractor:** Enter Yes or No.

7h. **Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.

7i. **Section 3 Contractor:** Enter Yes or No.

7j. **Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.

ATTACHMENT IV – ACTIVITY SUMMARY (GPR) FOR GRANTEE (IDIS PR 03)

This report lists CDBG activities that were open during the program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite, and characteristics of the beneficiaries.

See PDF Attachment Document

ATTACHMENT IV – ACTIVITY SUMMARY (GPR) FOR GRANTEE (IDIS PR 03)

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DRAFT

Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2009	1	1 unit was acquired and leased.

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 865 - Homes for the Homeless

Status: Open

Location: 2550 Huntington Avenue Suite 200 Alexandria, VA 22303

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 117,690.00

Drawn Thru Program Year: 88,269.00

Drawn In Program Year: 88,269.00

Description:

40 homeless households will have access to permanent housing prior to their exit from the transitional housing program for the purpose of creating decent affordable housing.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 866 - Microenterpsise Development Program

Status: Open

Location: 901 S. Highland Street Arlington, VA 22204

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 73,000.00

Drawn Thru Program Year: 28,500.00

Drawn In Program Year: 28,500.00

Description:

15 small business owners will start or expand their businesses through the receipt of micro loans for the purpose of creating economic opportunities.160 individuals will have access to business development training and technical assistance for the purpose of creating economic opportunities

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	47
Black/African American:	0	0	0	0	0	0	111	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**187**	**47**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	149
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	187
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	187	In addition to providing micro loans for 22 clients to start, maintain or expand businesses, financial training was provided to 167 clients and technical assistance was provided to 61 business clients. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 867 - Education and Community Development

Status: Open

Location: COUNTYWIDE fairfax, VA 22030

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 100,110.00

Drawn Thru Program Year: 100,110.00

Drawn In Program Year: 100,110.00

Description:

45 youth will have access to services that will improve knowledge skills and abilities to increase academic achievement and personal responsibility.

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	9
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**101**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	22
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010	101	177 youth received academic achievement support services, 188 adults increased self-sufficiency as a result of case management and assistance, and 290 clients increased participation in community decisions. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 868 - Emergency Services & Supportive Hsng Program

Status: Open

Location: COUNTYWIDE Fairfax, VA 22030

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 131,920.00

Drawn Thru Program Year: 103,250.00

Drawn In Program Year: 103,250.00

Description:

An average of 75 individuals or 30 households per night will be sustained with nutritious meals for the purpose of creating suitable living environments.158 individuals will develop upward mobility skills through access to services such as individual counseling, advocacy, life skills training, job readiness, special needs programs, language assistance, credit and budget counseling, information and referral resulting in their integrating into the social components of the community and for the purpose of creating economic opportunities.

Proposed Accomplishments

People (General) : 188

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	351	120
Black/African American:	0	0	0	0	0	0	333	5
Asian:	0	0	0	0	0	0	50	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	7	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**767**	**137**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	741
Low Mod	0	0	0	24
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	767
Percent Low/Mod				99.9%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010	767	952 homeless individuals received daily nutritional meals and 1,256 individuals in 366 household received emergency assistance. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 869 - Homes for the Working Poor, Elderly & Disabled

Status: Open

Location: 8305 Richmond Hwy P O Box 15096 Suite 17B Alexandria, VA 22309

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 94,054.00

Drawn Thru Program Year: 16,573.06

Drawn In Program Year: 16,573.06

Proposed Accomplishments

People (General) : 113

Description:

This proposal addresses the need for housing for homeless families and individuals to help them achieve stability and self-sufficiency.
The project will offer two options: housing for individuals and families who cannot obtain a home due to credit or income limits and those who are able to obtain housing in their own name but are at risk of returning to homelessness.
Services will include access to housing, financial counseling, and support.113 low-income households will sustain housing stability as a result of the availability of affordable housing units, with case management, training, and support for the purpose of providing decent affordable housing.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	17	13
Black/African American:	0	0	0	0	0	0	108	73
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**136**	**93**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	53
Moderate	0	0	0	44
Non Low Moderate	0	0	0	0
Total	0	0	0	136
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2010	136

Accomplishment Narrative

275 clients in 102 households received assistance to obtain affordable housing and 273 clients in 101 households received financial management training. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 870 - Homestretch Transititional Housing

Status: Open

Location: 370 S. Washington Street Suite 400 Falls Church, VA 22046

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 380,000.00

Drawn Thru Program Year: 356,076.00

Drawn In Program Year: 356,076.00

Description:

347 individuals will have access to case management, employment services and childcare during training by which they will gain skills to stabilize and manage their finances and achieve self-sufficiency for the purpose of creating suitable living environments.

Proposed Accomplishments

People (General) : 347

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	5
Black/African American:	0	0	0	0	0	0	40	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	3
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**95**	**12**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	95
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	95	305 clients in 95 formerly homeless households received and/or maintained affordable transitional housing with supportive services. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 871 - Supportive Services Program

Status: Open

Location: 5515 Cherokee Avenue Suite 200 Alexandria, VA 22312

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount:	110,000.00
Drawn Thru Program Year:	105,948.00
Drawn In Program Year:	105,948.00

Description:

36 elderly and disabled residents at an affordable housing development will receive access to health and other social services for the purpose of creating suitable living environments.

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	8
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	39	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**91**	**8**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	79
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	91
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	91	118 elderly clients in 91 households received supportive services to establish and maintain suitable living environments. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010
Project: 0006 - Affordable Housing Fund
IDIS Activity: 872 - Bilingual Housing Rehabilitation Specialist

Status: Open
Location: PO Box 427 Herndon, VA 20172-0427

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/18/2010

Financing

Funded Amount:	89,380.00
Drawn Thru Program Year:	23,250.00
Drawn In Program Year:	23,250.00

Description:

35 households will have sustained affordable housing through the rehabilitation of their older, moderately-priced dwelling units for the purpose of providing decent affordable housing.10 households will have sustained affordable housing through the resolution of code violations in their housing units for the purpose of providing decent affordable housing.

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	5	0	0	9	5	0	0
Black/African American:	1	1	0	0	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	1	0	0	2	1	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**14**	**7**	**0**	**0**	**14**	**7**	**0**	**0**
Female-headed Households:	4		0		4			

Income Category:	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	9	0	9	0
Moderate	0	0	0	0
Non Low Moderate	3	0	3	0
Total	14	0	14	0
Percent Low/Mod	78.6%		78.6%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010	14	48 clients in 14 households maintained affordable housing by addressing code violations. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 873 - Housing First Services for Chronically Homeless Adults

Status: Open

Location: 8707-E Richmond Highway Alexandria, VA 22309

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 81,233.26

Drawn Thru Program Year: 44,884.26

Drawn In Program Year: 44,884.26

Description:

The project will provide community case management for chronically homeless adults in Region 1, including skill building for daily living, addressing personal challenges, increasing income and increasing self-determination., providing accessibility for the purpose of creating suitable living environments.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	11
Black/African American:	0	0	0	0	0	0	8	8
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**22**	**19**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2010	22

Accomplishment Narrative

22 chronically homeless single adults with mental illness or disabilities received supportive services for housing and stabilization. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 874 - Homestretch English as a Second Language

Status: Open

Location: 370 S. Washington Street Suite 400 Falls Church, VA 22046

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 40,000.00

Drawn Thru Program Year: 13,215.00

Drawn In Program Year: 13,215.00

Description:

40 individuals will have the language skills they need through access to English as a Second Language instruction for the purpose of creating economic opportunities.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	8
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**47**	**8**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	47	45 extremely low income clients representing 47 households participated in ESL classes taught 3 times weekly by certified instructors. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 875 - Aggressive Dynamic Debt, Reduction, Elimniation and Savings Strategies

Status: Open

Location: 370 S. Washington Street Suite 400 Falls Church, VA 22046

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 22,969.00

Drawn In Program Year: 22,969.00

Description:

110 households will have access to services that will help them substantially reduce or pay off debts for the purpose of creating suitable living environments.

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	5
Black/African American:	0	0	0	0	0	0	40	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	3
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**95**	**12**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	92
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	3
Total	0	0	0	95
Percent Low/Mod				96.8%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	95	105 clients in 95 households improved personal finances by reduction of debt. "(Client demographics are approximated based on household data collected)"

PGM Year: 2010

Project: 0007 - Targeted Public Services

IDIS Activity: 876 - Emergency Services - Keeping Families at Home

Status: Open

Location: 8305 Richmond Highway P O Box 15096 #17B Alexandria, VA 22309

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 59,510.00

Drawn Thru Program Year: 59,510.00

Drawn In Program Year: 59,510.00

Description:

342 households will be provided counseling to allow clients in short-term crises to maintain access to their homes and enable families leaving homelessness to obtain access to homes for the purpose of providing decent affordable housing.

Proposed Accomplishments

People (General) : 342

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	64
Black/African American:	0	0	0	0	0	0	247	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	1

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	55	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**415**	**67**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	328
Low Mod	0	0	0	69
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	415
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2010	415

Accomplishment Narrative

415 households avoided evictions and/or utility disconnections as a result of counseling, financial assistance and/or referrals. "(Client demographics are approximated based on household data collected)"

PGM Year: 2009

Project: 0006 - AFFORDABLE HOUSING FUND

IDIS Activity: 879 - Moving Ahead Townhouse Acq & Rental Prog

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 170,875.00

Drawn Thru Program Year: 170,875.00

Drawn In Program Year: 170,875.00

Description:

Acquisition of 1 2-bedroom townhouse in Centreville, VA.
Townhouse will be incorporated into Reston Interfaith Housing Corporation's ongoing housing program to provide affordable housing to low-income families.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0001 - Payment on Section 108 Loans

IDIS Activity: 898 - Payment on Section 108 Loans

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 1,519,965.49

Drawn Thru Program Year: 255,030.94

Drawn In Program Year: 255,030.94

Description:

Annual payments on six loans under Section 108 of the Housing and Community Development Act of 1974, as amended.
Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for the most recent loan to fund affordable housing preservation and Olley Glen.
The sixth loan, to the County, was used for road and storm drainage improvements in five Conservation Areas: Bailey¿s, Fairhaven, Gum Springs, James Lee, and Jefferson Manor.
Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0002 - Fair Housing
IDIS Activity: 899 - Fair Housing

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 11/18/2010
Financing
Funded Amount: 104,486.08
Drawn Thru Program Year: 46,972.08
Drawn In Program Year: 46,972.08

Description:
These funds will be used by the County's Human Rights Commission to contract for fair housing testing,to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting

PGM Year: 2010
Project: 0003 - Planning (Program and Compliance)
IDIS Activity: 900 - Planning (Program and Compliance)

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 11/19/2010
Financing
Funded Amount: 475,921.00
Drawn Thru Program Year: 17,773.35
Drawn In Program Year: 17,773.35

Description:
Continued funding to provide for planning and implementation of the County¿s housing and community development programs.
Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County¿s Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifyingand pursuing other non-entitlement funding to implement projects.
Planning will include FCRHA activities that will affirmatively further fair housing.
Funding provides for salaries and fringe benefits for four full-time positions and one half full-time position, plus related operating costs.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting

PGM Year: 2010
Project: 0004 - General Administration
IDIS Activity: 901 - General Administration

Status: Open
Location: ,

Objective:
Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/19/2010

Financing

Funded Amount: 657,315.10

Drawn Thru Program Year: 180,646.46

Drawn In Program Year: 180,646.46

Proposed Accomplishments

Description:

Continued funding for the general administration of the County¿s CDBG, NSP, and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative.
Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes.
General Administration will include FCRHA activities that will affirmatively further fair housing.
Funding provides for salaries and fringe benefits for six full-time positions and one half-time position, plus related operating costs.

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0009 - Home Repair for the Elderly Program

IDIS Activity: 902 - Home Repair for the Elderly Program

Status: Open

Location: Dept. of Housing & Community Development 3700 Pender Drive Fairfax, VA 22030-7444

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 298,899.52

Drawn Thru Program Year: 156,624.18

Drawn In Program Year: 156,624.18

Proposed Accomplishments

Housing Units : 100

Description:

Continued funding of the Home Repair for the Elderly Program (HREP) which provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or disabled persons.
The HREP provides up to about one week of work and $500 in material expenses by the HREP crew.
Proposed funding provides for salaries and fringe benefits for five full-time positions (HREP crew and clerical support), plus related operating and equipment costs.
These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	68	0	0	0	68	0	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	29	0	0	0	29	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**114**	**0**	**0**	**0**	**114**	**0**	**0**	**0**
Female-headed Households:	86		0		86			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	80	0	80	0
Low Mod	20	0	20	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	114	0	114	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting
2010	114

PGM Year: 2010

Project: 0012 - Homeownership Program

IDIS Activity: 903 - Homeownership Program

Status: Open

Location: 3700 Pender Drive Fairfax, VA 22030-7444

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Homeownership Assistance (not direct) (05R)

National Objective: LMH

Initial Funding Date: 11/12/2010

Financing

Funded Amount: 366,691.91

Drawn Thru Program Year: 100,648.59

Drawn In Program Year: 100,648.59

Proposed Accomplishments

Households (General) : 200

Description:

Proposed funding provides for salaries and fringe benefits to support three full-time and one full-time limited-term positions involved in homeownership activities.
The positions provide support to the First-Time Homebuyer and the Moderate Income Direct Sales Programs.
Duties include application intakedata entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting lotteries for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs andor counseling for applicantshomeowners and assistance to homebuyers and builder sales staff.
This program will enable assistance to families in approximately 200 homes and 700 families on the waiting list of certified eligible applicants.
The number of households anticipated to be served through orientations and other marketing activities is 2,400.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	3	0	0	20	3	0	0
Black/African American:	14	0	0	0	14	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	15	0	0	0	15	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**51**	**3**	**0**	**0**	**51**	**3**	**0**	**0**
Female-headed Households:	8		0		8			

Income Category:	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	24	0	24	0
Moderate	15	0	15	0
Non Low Moderate	10	0	10	0
Total	51	0	51	0
Percent Low/Mod	80.4%		80.4%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010	51	This program enabled assistance to families in 60 homes and 184 families on the waiting list of certifeid eligible applicants.

PGM Year: 2010

Project: 0013 - Relocation Program/Homeownership Initiatives

IDIS Activity: 904 - Relocation Program/Homeownershiip Initiatives

Status: Open

Location: Dept. of Housing & Community Development 3700 Pender Dr. Fairfax, VA 22030-7444

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Relocation (08)

National Objective: LMH

Initial Funding Date: 11/19/2010

Financing

Funded Amount: 296,560.00

Drawn Thru Program Year: 9,715.05

Drawn In Program Year: 9,715.05

Proposed Accomplishments

Households (General) : 1,240

Description:

Proposed funding provides for salaries and fringe benefits to support two full-time and one full-time limited term positions to provide federally mandated relocation and advisory services to approximately 1000 persons affected by the County and FCRHA programs.
Also, continued support for staff to develop and implement FCRHA homeownership initiatives.
Relocation reviews will be completed as required on CDBG, Home and Section 108 loan funded projects and relocation activity performed by Nonprofit organizations.
Technical assistance may be given to landlords, developers, and tenants of preservation projects and rehabilitation projects.
Ongoing activities will also include the Homeownership Education Counseling for First Time Homebuyers, the Housing Choice Voucher Homeownership Program, the Homebuyer Equity Loan Program, and a County Affordable Dwelling Unit Foreclosure Program.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**5**	**0**	**5**	**0**	**0**	**0**
Female-headed Households:	0		3		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	2	2	0
Non Low Moderate	0	3	3	0
Total	0	5	5	0
Percent Low/Mod		40.0%	40.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting
2010	5

PGM Year: 2010

Project: 0017 - Lincolnia Assisted Living

IDIS Activity: 907 - Lincolnia Assisted Living

Status: Open

Location: 4710 N Chambliss St Alexandria, VA 22312-1703

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 03/18/2011

Financing

Funded Amount: 307,297.00

Drawn Thru Program Year: 147,645.32

Description:

Renovation of this FCRHA-owned senior facility to include replacement of the HVAC system and interior improvements to the existing 50,000 square foot housing facility and a 1,000 square foot expansion of the lobby area.

Drawn In Program Year: 147,645.32

Proposed Accomplishments

Housing Units : 78

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0026 - Home Improvement Loan Program

IDIS Activity: 918 - Home Improvement Loan Program

Status: Open

Location: Countywide Fairfax, VA 22030

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/18/2011

Financing

Funded Amount: 297,432.06

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 32

Description:

Provision of funding for home improvement loans and two program assistants for an estimated 32 eligible properties in Fairfax County, the Towns of Herndon, Clifton and Vienna, and in the City of Fairfax.
Eligible homes include those that do not meet health and building code requirements and are owned by low and moderate income persons.
These funds will be utilized in combination with County General Funds and income from local banks, other federal programs, local volunteer and nonprofit organizations, and funds provided by the homeowner.
One assistant will work county-wide, while the other assistant will concentrate on the Huntington Flood Program.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0006 - Affordable Housing Fund

IDIS Activity: 922 - Laura's House

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Initial Funding Date: 01/31/2011

Financing

Funded Amount: 300,000.00
Drawn Thru Program Year: 300,000.00
Drawn In Program Year: 300,000.00

Description:

Acquisition of a housing unit to be used as supportive affordable rental housing for individuals with brain disease or brain injury.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	0	3	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**4**	**0**	**4**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	4	4	0
Total	0	4	4	0
Percent Low/Mod		0.0%	0.0%	

Annual Accomplishments

Year	# Benefitting
2010	4

Accomplishment Narrative

1 single family home was acquired and 4 adult males with severe brain injury or cognitive disabilities received accessible, affordable group home housing with supportive housing.

PGM Year: 2006

Project: 0012 - REHABILITATION OF FCRHA PROPERTIES

IDIS Activity: 926 - Little River Glen Rehabilitation for Persons with Disabilities

Status: Open

Location: 4001 Barker Ct Fairfax, VA 22032-1300

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 03/21/2011

Financing

Funded Amount: 395,868.83

Drawn Thru Program Year: 305,059.97

Drawn In Program Year: 305,059.97

Description:

Rehabilitation work at Little River Glen to include replacing flooring throughout the common areas of four buildings to increase wheelchair ease, repairing and refinishing unit entry doors, and painting residential common area walls.

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2007

Project: 0028 - Child Care Center Grant Program

IDIS Activity: 927 - Child Care Center Grant Program

Status: Open

Location: 3700 Pender Dr 3700 Pender Drive Fairfax, VA 22030-6039

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 03/22/2011

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 49,353.02

Drawn In Program Year: 49,353.02

Description:

THESE FUNDS WILL PROVIDE DIRECT GRANTS AND TECHNICAL ASSISTANCE TO SIX CHILD CARE CENTERS TO IMPROVE THE QUALITY OF CLASSROOM ENVIRONMENTS.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010		See Activity #537. Accomplishment narrative and data were input at this activity.

PGM Year: 2010

Project: 0006 - Affordable Housing Fund

IDIS Activity: 928 - RIHC Affordable Housing Acq.

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 03/28/2011

Financing

Funded Amount: 247,500.00

Drawn Thru Program Year: 247,500.00

Drawn In Program Year: 247,500.00

Description:

Acquisition of a townhouse to be used as affordable housing for families with household incomes at or below 50% of the area median income.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0006 - Affordable Housing Fund

IDIS Activity: 929 - RIHC Affordable Housing Acq.

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 03/28/2011

Financing

Funded Amount: 187,000.00

Drawn Thru Program Year: 187,000.00

Drawn In Program Year: 187,000.00

Description:

Acquisition of a townhouse in Herndon to be used as affordable housing for families with household incomes at or below 50% of the area median income.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2003

Project: 0011 - Partnership Strategy/CHDO Set-Aside (HOME)

IDIS Activity: 931 - Good Shepherd Housing & Family Services Mt. Vernon Village V

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 04/07/2011

Financing

Funded Amount: 210,484.00

Drawn Thru Program Year: 210,484.00

Drawn In Program Year: 210,484.00

Description:

Provision of a loan to Good Shepherd Housing and Family Services, Inc. to serve as permanent financing for the acquisition of a 3-bedroom, 2.5 bathroom townhouse to be used as affordable rental housing for low-income households at or below 50% AMI. Good Shepherd intends to use CDBG funds as additional acquisition and rehabilitation financing.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year	# Benefitting
2010	1

Accomplishment Narrative

1 single family townhouse was acquired and used to provide affordable housing for an extremely low-income female headed household of 5.

Total Funded Amount: **$76,086,977.19**

Total Drawn Thru Program Year: **$69,616,768.05**

Total Drawn In Program Year: **$6,046,191.53**

PGM Year: 2008

Project: 0029 - Rehabilitation of Little River Glen Senior Housing Development

IDIS Activity: 803 - Rehabilitation of Little River Glen Senior Housing Development

Status: Open

Location: 4001 Barker Court Fairfax, VA 22032

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 02/24/2010

Financing

Funded Amount: 370,000.00

Drawn Thru Program Year: 370,000.00

Drawn In Program Year: 0.00

Description:

Funds would be used for rehabilitation of units at the senior housing development, particularly the replacement siding that has deteriorated and caused damage to some of the interior walls.

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

PGM Year: 2008
Project: 0032 - Rehabilitation of Mondloch House
IDIS Activity: 826 - Rehabilitation of Mondloch House (CDBG-R)

Status: Open
Location: 3510 Lockheed Boulevard Alexandria, VA 22306-2037

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMH

Initial Funding Date: 12/01/2009

Financing

Funded Amount: 79,454.00
Drawn Thru Program Year: 79,454.00
Drawn In Program Year: 47,013.10

Description:

Funds would be utilized for architectural and engineering work involved with the substantial rehabilitation of Mondloch House, and its conversion from an emergency shelter to permanent housing for chronically homeless individuals.
The property is located near the Route One Corridor in Alexandria (Fairfax County), Virginia.Update: Funds for architectural and engineering work include predevelopment costs such as costs for title search, environmental studies, and boundary surveys.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting
2009	

Accomplishment Narrative

The title search and the preliminary engineering such as the environmental studies, boundaries and existing conditions surveys have been completed. Design of the Minor Site Plan has also been completed; and the Plan has been submitted to Fairfax County for review in order to obtain construction permits. The building design is currently in the Design Development Phase which is expected to be completed this fall.

PGM Year: 2008

Project: 0033 - General Administration and Planning (CDBG-R)

IDIS Activity: 827 - General Administration and Planning (CDBG-R)

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/14/2009

Financing

Funded Amount:	161,050.00
Drawn Thru Program Year:	91,958.53
Drawn In Program Year:	37,289.63

Description:

10 percent, or $161,050, of CDBG-R funds is allocated for general administration and planning costs including contract management, preparation of reports and documents, technical assistance, financial management, administrative and professional support for various citizen participation processes, preparation of information for the County's Consolidated Plan, and preparation of community plans.

Proposed Accomplishments

Annual Accomplishments

Year	# Benefitting

Accomplishment Narrative

PGM Year: 2008

Project: 0030 - Universal Design and Accessibility Modifications at Sunrise House

IDIS Activity: 847 - Universal Design & Accessibility Modifications at West Ox Homes (formerly Sunrise House)-Property 1

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 03/11/2010

Financing

Funded Amount:	100,000.00
Drawn Thru Program Year:	8,402.23
Drawn In Program Year:	8,402.23

Description:

Universal Design plus actual modifications to one of two homes formerly used as group homes.
The home is located on West Ox Road in Herndon (Fairfax County), Virginia.
Veterans with disabilities and other persons with disabilities will be given preference to reside in the home.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting	**Accomplishment Narrative**
2009		The architectural and engineering contract has been approved. Several meetings have taken place to identify the necessary improvements. The architect is currently working on a cost estimate of the improvements for budget purposes. Once the estimate is completed, the scope of work will be finalized and design of the improvements will be initiated.
2010		Construction documents are 95% complete. Construction is scheduled to be completed by December 2011.

PGM Year: 2008

Project: 0030 - Universal Design and Accessibility Modifications at Sunrise House

IDIS Activity: 848 - Universal Design & Accessibility Modifications at West Ox Homes (formerly Sunrise House)-Property 2

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 03/11/2010

Financing

Funded Amount:	100,000.00
Drawn Thru Program Year:	8,402.23
Drawn In Program Year:	8,402.23

Description:

Universal Design plus actual modifications to one of two homes formerly used as group homes. The home is located on West Ox Road in Herndon (Fairfax County), Virginia. Veterans with disabilities and other persons with disabilities will be given preference to reside in the home.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2009		The architectural and engineering contract has been approved. Several meetings have taken place to identify the necessary improvements. The architect is currently working on a cost estimate of the improvements for budget purposes. Once the estimate is completed, the scope of work will be finalized and design of the improvements will be initiated.
2010		Construction documents are 95% complete. Construction is scheduled to be completed by December 2011.

PGM Year: 2008
Project: 0031 - Rehabilitation of FCRHA Properties
IDIS Activity: 860 - Rehabilitation of Murraygate

Status: Open
Location: 7800 Belford Drive Alexandria, VA 22306

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)
National Objective: LMH

Initial Funding Date: 08/19/2010

Financing

Funded Amount:	137,000.00
Drawn Thru Program Year:	136,123.20
Drawn In Program Year:	136,123.20

Description:

Rehabilitation of Murraygate, a Fairfax County Redevelopment and Housing Authority property, to include plumbing rehabilitation.

Proposed Accomplishments

Housing Units : 199

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

PGM Year: 2008
Project: 0031 - Rehabilitation of FCRHA Properties
IDIS Activity: 861 - Rehabilitation of Little River Square

Status: Open
Location: 7471 Little River Tpke Annandale, VA 22003

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)
National Objective: LMH

Initial Funding Date: 08/19/2010

Financing

Funded Amount: 33,173.83
Drawn Thru Program Year: 33,173.83
Drawn In Program Year: 33,173.83

Description:

Rehabilitation of Little River Square, a Fairfax County Redevelopment and Housing Authority property, to include plumbing rehabilitation.

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	15	5	15	5	0	0
Black/African American:	0	0	25	0	25	0	0	0
Asian:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**44**	**5**	**44**	**5**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	21	21	0
Low Mod	0	15	15	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0

Total	0	44	44	0
Percent Low/Mod		93.2%	93.2%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting
2010	44

PGM Year: 2008
Project: 0031 - Rehabilitation of FCRHA Properties
IDIS Activity: 862 - Rehabilitation of McLean Hills

Status: Open
Location: 7811 Enola St. McLean, VA 22102

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)
National Objective: LMH

Initial Funding Date: 08/19/2010

Financing

Funded Amount: 19,180.00
Drawn Thru Program Year: 19,180.00
Drawn In Program Year: 19,180.00

Description:

Rehabilitation of McLean Hills, a Fairfax County Redevelopment and Housing Authority property, to include plumbing rehabilitation.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	10	0	10	0	0	0
Black/African American:	0	0	9	0	9	0	0	0
Asian:	0	0	4	0	4	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**23**	**0**	**23**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0

Low Mod	0	5	5	0
Moderate	0	4	4	0
Non Low Moderate	0	2	2	0
Total	0	23	23	0
Percent Low/Mod		91.3%	91.3%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting
2010	23

PGM Year: 2008

Project: 0031 - Rehabilitation of FCRHA Properties

IDIS Activity: 863 - Rehabilitation of Penderbrook

Status: Open

Location: 3924 Penderbrook Dr. Fairfax, VA 22033

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 08/19/2010

Financing

Funded Amount: 11,500.00

Drawn Thru Program Year: 11,500.00

Drawn In Program Year: 11,500.00

Description:

Rehabilitation of Penderbrook Apartments, a Fairfax County Redevelopment Authority property, to include plumbing rehabilitation.

Proposed Accomplishments

Housing Units : 48

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	22	4	22	4	0	0
Black/African American:	0	0	23	0	23	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**47**	**4**	**47**	**4**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	23	23	0
Moderate	0	14	14	0
Non Low Moderate	0	2	2	0
Total	0	47	47	0
Percent Low/Mod		95.7%	95.7%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting
2010	47

PGM Year: 2008

Project: 0028 - Rehabilitation of Affordable Housing by Nonprofit Organizations

IDIS Activity: 923 - The Brain Foundation - CDBG-R Renovation

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/25/2011

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Rehabilitation of a housing unit that The Brain Foundation owns as a group home for three to four extremely low-income individuals with brain disease.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010		A contract was executed with The Brain Foundation and $10,000 was committed in IDIS.

PGM Year: 2008

Project: 0028 - Rehabilitation of Affordable Housing by Nonprofit Organizations

IDIS Activity: 924 - RIHC CDBG-R Rehabilitation Project

Status: Open

Location: Various Reston/Herndon, VA 20191

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/25/2011

Financing

Funded Amount: 87,725.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Rehabilitation of 16 housing units that Reston Interfaith Housing Corporation owns, are in need of rehabilitation, and that provide affordable housing.

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting
2010	

Accomplishment Narrative

A contract was executed with Reston Interfaith Housing Corporation and $87,725 was committed in IDIS.

PGM Year: 2008

Project: 0028 - Rehabilitation of Affordable Housing by Nonprofit Organizations

IDIS Activity: 925 - RIHC CDBG-R Rehabilitation Project II

Status: Open

Location: Various Reston/Herndon, VA 20191

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/25/2011

Financing

Funded Amount: 80,126.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Rehabilitation of 22 housing units that Reston Interfaith Housing Corporation owns, are in need of rehabilitation, and provide affordable housing.

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010		A contract was executed with Reston Interfaith Housing Corporation and $80,126 was committed in IDIS.

PGM Year: 2008

Project: 0028 - Rehabilitation of Affordable Housing by Nonprofit Organizations

IDIS Activity: 930 - Pathway Homes CDBG-R Rehabilitation I

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/13/2011

Financing

Funded Amount: 86,629.00

Drawn Thru Program Year: 41,298.00

Drawn In Program Year: 41,298.00

Description:

Funding for the rehabilitation of a housing unit that Pathway Homes, Inc., owns, is in need of rehabilitation, and that provides affordable housing.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010		Rehabilitation work was underway for this activity.

PGM Year: 2008

Project: 0028 - Rehabilitation of Affordable Housing by Nonprofit Organizations

IDIS Activity: 932 - Christian Relief Services of Virginia CDBG-R Rehabilitation

Status: Open

Location: Various Reston, VA 20191

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/15/2011

Financing

Funded Amount: 83,610.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Rehabilitation of housing units that Christian Relef Services of Virginia owns, are in need of rehabilitation, and that provide affordable housing.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010		A contract was executed with Christian Relief Services of Virginia and $83,610 was committed in IDIS.

PGM Year: 2008

Project: 0028 - Rehabilitation of Affordable Housing by Nonprofit Organizations

IDIS Activity: 934 - Pathway Homes CDBG-R Rehabilitation II

Status: Open

Location: Various Alexandria, VA 22303

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/20/2011

Financing

Funded Amount: 116,120.00

Drawn Thru Program Year: 0.00

Description:

Rehabilitation of housing units that Pathway Homes, Inc. and Pathways Living, Inc., an affiliate of Pathway Homes, owns, are in need of rehabilitation, and that provide affordable housing.

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting	**Accomplishment Narrative**
2010		A contract was executed with Pathway Homes, Inc., and $116,120 was committed in IDIS.

Total Funded Amount: **$1,475,567.83**

Total Drawn Thru Program Year: **$799,492.02**

Total Drawn In Program Year: **$342,382.22**

ATTACHMENT V – SUMMARY OF COMMUNITY DEVELOPMENT ACCOMPLISHMENTS (IDIS PR 23)

This report should represent data on CDBG and HOME activity counts and disbursements by priority need categories, as well as data on CDBG accomplishments by various units of measure and housing units by various income gaps.

See PDF Attachment Document

ATTACHMENT V – SUMMARY OF COMMUNITY DEVELOPMENT ACCOMPLISHMENTS (IDIS PR 23)

This report should represent data on CDBG and HOME activity counts and disbursements by priority need categories, as well as data on CDBG accomplishments by various units of measure and housing units by various income gaps.

DRAFT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	44	$1,238,979.00	0	$0.00	44	$1,238,979.00
	Relocation (08)	15	$230,016.69	0	$0.00	15	$230,016.69
		59	**$1,468,995.69**	**0**	**$0.00**	**59**	**$1,468,995.69**
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	4	$44,973.01	0	$0.00	4	$44,973.01
	ED Technical Assistance (18B)	2	$0.00	0	$0.00	2	$0.00
	Micro-Enterprise Assistance (18C)	9	$40,805.56	0	$0.00	9	$40,805.56
		15	**$85,778.57**	**0**	**$0.00**	**15**	**$85,778.57**
Housing	Construction of Housing (12)	5	$0.00	1	$0.00	6	$0.00
	Direct Homeownership Assistance (13)	4	$5,377.87	0	$0.00	4	$5,377.87
	Rehab; Single-Unit Residential (14A)	35	$359,124.68	0	$0.00	35	$359,124.68
	Rehab; Multi-Unit Residential (14B)	1	$0.00	0	$0.00	1	$0.00
	Rehab; Other Publicly-Owned Residential Buildings (14D)	12	$845,732.68	1	$0.00	13	$845,732.68
	Rehabilitation Administration (14H)	1	$0.00	0	$0.00	1	$0.00
		58	**$1,210,235.23**	**2**	**$0.00**	**60**	**$1,210,235.23**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	11	$1,801.07	0	$0.00	11	$1,801.07
	Senior Centers (03A)	1	$0.00	0	$0.00	1	$0.00
	Handicapped Centers (03B)	1	$0.00	0	$0.00	1	$0.00
		13	**$1,801.07**	**0**	**$0.00**	**13**	**$1,801.07**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	4	$0.00	0	$0.00	4	$0.00
	Public Services (General) (05)	81	$533,961.56	0	$0.00	81	$533,961.56
	Handicapped Services (05B)	6	$105,948.00	0	$0.00	6	$105,948.00
	Youth Services (05D)	2	$0.00	0	$0.00	2	$0.00
	Employment Training (05H)	2	$0.00	0	$0.00	2	$0.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	1	$0.00	0	$0.00	1	$0.00
	Child Care Services (05L)	3	$94,243.02	0	$0.00	3	$94,243.02
	Subsistence Payment (05Q)	9	$415,586.00	0	$0.00	9	$415,586.00
	Homeownership Assistance (not direct) (05R)	6	$248,123.07	0	$0.00	6	$248,123.07
	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	5	$0.00	0	$0.00	5	$0.00
		119	**$1,397,861.65**	**0**	**$0.00**	**119**	**$1,397,861.65**
General Administration and Planning	Planning (20)	9	$309,214.01	0	$0.00	9	$309,214.01
	General Program Administration (21A)	14	$589,507.78	0	$0.00	14	$589,507.78
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	7	$84,149.94	3	$0.00	10	$84,149.94

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	235	0	235
	Relocation (08)	Persons	917	0	917
		Households	3,350	0	3,350
			4,502	**0**	**4,502**
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	7,825	0	7,825
		Jobs	0	0	0
	ED Technical Assistance (18B)	Business	114	0	114
	Micro-Enterprise Assistance (18C)	Persons	848	0	848
		Business	429	0	429
		Jobs	0	0	0
			9,216	**0**	**9,216**
Housing	Construction of Housing (12)	Housing Units	0	57	57
	Direct Homeownership Assistance (13)	Households	228	0	228
	Rehab; Single-Unit Residential (14A)	Housing Units	1,654	0	1,654
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehab; Other Publicly-Owned Residential Buildings (14D)	Housing Units	8	26	34
	Rehabilitation Administration (14H)	Housing Units	39	0	39
			1,929	**83**	**2,012**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Housing Units	3	0	3
		Public Facilities	0	0	0
	Senior Centers (03A)	Public Facilities	1	0	1
	Handicapped Centers (03B)	Public Facilities	5	0	5

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1,278	89
	Black/African American	0	0	287	2
	Asian	0	0	222	9
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	15	0
	Asian & White	0	0	43	2
	Black/African American & White	0	0	3	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	93	33
	Asian/Pacific Islander (valid until 03-31-04)	0	0	31	0
	Hispanic (valid until 03-31-04)	0	0	38	38
	Total	**0**	**0**	**2,012**	**173**
Non Housing	White	10,176	2,413	2,094	353
	Black/African American	14,435	544	3,012	19
	Asian	3,255	176	1,007	11
	American Indian/Alaskan Native	259	35	32	0
	Native Hawaiian/Other Pacific Islander	28	7	7	2
	American Indian/Alaskan Native & White	44	38	0	0
	Asian & White	283	57	9	0
	Black/African American & White	279	152	21	18
	Amer. Indian/Alaskan Native & Black/African Amer.	7	4	12	0
	Other multi-racial	3,186	1,785	885	146
	Asian/Pacific Islander (valid until 03-31-04)	951	0	130	0
	Hispanic (valid until 03-31-04)	4,288	4,288	317	317
	Total	**37,191**	**9,499**	**7,526**	**866**
Total	White	10,176	2,413	3,372	442
	Black/African American	14,435	544	3,299	21
	Asian	3,255	176	1,229	20
	American Indian/Alaskan Native	259	35	33	0
	Native Hawaiian/Other Pacific Islander	28	7	22	2
	American Indian/Alaskan Native & White	44	38	0	0
	Asian & White	283	57	52	2
	Black/African American & White	279	152	24	18
	Amer. Indian/Alaskan Native & Black/African Amer.	7	4	13	0
	Other multi-racial	3,186	1,785	978	179
	Asian/Pacific Islander (valid until 03-31-04)	951	0	161	0

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Total	Hispanic (valid until 03-31-04)	4,288	4,288	355	355
	Total	**37,191**	**9,499**	**9,538**	**1,039**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	415	556	0
	Low (>30% and <=50%)	156	447	0
	Mod (>50% and <=80%)	150	276	0
	Total Low-Mod	721	1,279	0
	Non Low-Mod (>80%)	5	103	0
	Total Beneficiaries	726	1,382	0
Non Housing	Extremely Low (<=30%)	0	0	14,941
	Low (>30% and <=50%)	0	0	9,346
	Mod (>50% and <=80%)	0	0	12,270
	Total Low-Mod	0	0	36,557
	Non Low-Mod (>80%)	0	0	821
	Total Beneficiaries	0	0	37,378

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (5 of 7) - Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$863,372.75	163	162
TBRA Families	$93,803.00	35	35
First Time Homebuyers	$837,670.00	13	13
Total, Rentals and TBRA	$957,175.75	198	197
Total, Homebuyers and Homeowners	$837,670.00	13	13
Grand Total	$1,794,845.75	211	210

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	28	90	44	0	162	162
TBRA Families	13	16	6	0	35	35
First Time Homebuyers	2	5	3	3	10	13
Total, Rentals and TBRA	41	106	50	0	197	197
Total, Homebuyers and Homeowners	2	5	3	3	10	13
Grand Total	43	111	53	3	207	210

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 B of 7) - Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	1
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	1
Total, Homebuyers and Homeowners	0
Grand Total	1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed
White	78	5	11	2	5	1	89	7	5	1	94
Black/African American	50	0	20	0	2	0	70	0	2	0	72
Asian	27	0	4	0	6	0	31	0	6	0	37
Native Hawaiian/Other Pacific Islander	1	0	0	0	0	0	1	0	0	0	1
Other multi-racial	6	4	0	0	0	0	6	4	0	0	6
Total	**162**	**9**	**35**	**2**	**13**	**1**	**197**	**11**	**13**	**1**	**210**

	Grand Total
	Units Completed - Hispanics
White	8
Black/African American	0
Asian	0
Native Hawaiian/Other Pacific Islander	0
Other multi-racial	4
Total	**12**

ATTACHMENT VI – SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR PLAN YEAR 2011 (IDIS PR 06)

This report should track progress in implementing projects identified in the County's Action Plan.

See PDF Attachment Document

ATTACHMENT VI – SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR PLAN YEAR 2011 (IDIS PR 06)

This report should track progress in implementing projects identified in the County's Action Plan.

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Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010	1	Payment on Section 108 Loans	Annual payments on six loans under Section 108 of the Housing and Community Development Act of 1974, as amended. Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for the most recent loan to fund affordable housing preservation and Olley Glen. The sixth loan, to the County, was used for road and storm drainage improvements in five Conservation Areas: Bailey¿s, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.	CDBG	$1,488,938.00	$1,519,965.49	$255,030.94	$1,264,934.55	$255,030.94
	2	Fair Housing	These funds will be used by the County's Human Rights Commission to contract for fair housing testing, to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints.	CDBG	$57,514.00	$104,486.08	$46,972.08	$57,514.00	$46,972.08
				HOME	$24,427.00	$24,427.00	$0.00	$24,427.00	$0.00
	3	Planning (Program and Compliance)	Continued funding to provide for planning and implementation of the County¿s housing and community development programs. Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County¿s Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects. Planning will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits for four full-time positions and one half full-time position, plus related operating costs.	CDBG	$475,921.00	$475,921.00	$17,773.35	$458,147.65	$17,773.35

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010	4	General Administration	Continued funding for the general administration of the County¿s CDBG, NSP, and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative. Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes. General Administration will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits for six full-time positions and one half-time position, plus related operating costs.	CDBG	$677,791.00	$657,315.10	$180,646.46	$476,668.64	$180,646.46
	5	HOME Administration	Under the HOME Program, local jurisdictions may designate 10% of the HOME grant for administrative costs. Included in this limit is the $24,427 in HOME funds proposed for Fair Housing activities. The balance of the administrative funds will be used to support the operation of the HOME Program and the projects receiving HOME funding. Proposed funding provides for salaries and fringe benefits for one and a half full-time positions, plus related operating and equipment costs and eligible preliminary costs related to the planning and design of housing development proposed by the FCRHA.	CDBG	$246,337.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$246,336.30	$0.00	$246,336.30	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010	6	Affordable Housing Fund	An allocation to the Consolidated Community Funding Pool (CCFP) to provide funding to eligible Nonprofit corporations or CDBG Participating Jurisdictions (Towns of Clifton, Herndon, and Vienna, and the City of Fairfax) for the provision, development and preservation of affordable housing in accordance with CDBG eligibility criteria and priorities and the CCFP priorities adopted by the Board of Supervisors. Funding for specific programs and projects are subject to appropriations by the Board of Supervisors.	CDBG	$1,113,445.00	$823,880.00	$757,750.00	$66,130.00	$757,750.00
	7	Targeted Public Services	An allocation to the Consolidated Community Funding Pool (CCFP), determined by a HUD-required limit of 15% of CDBG award, to be used for Targeted Public Services. Funds are provided for CCFP awards to eligible nonprofit corporations or CDBG Participating Jurisdictions (Towns of Clifton, Herndon, and Vienna, and the City of Fairfax) for the delivery of public services in accordance with CDBG eligibility criteria and priorities and the CCFP priorities adopted by the Board of Supervisors. Funding for specific programs and projects are subject to appropriations by the Board of Supervisors.	CDBG	$969,469.00	$1,222,517.26	$939,304.32	$283,212.94	$939,304.32
	8	Silver Lining Initiative Program	The goal of this program (formerly known as Homebuyer Equity Loan Program (HELP)) is to increase the overall homeownership rate among low-income households in Fairfax County. The focus will be acquisition of foreclosed homes by first-time homebuyers. HELP is a partnership between Fairfax County and low-income homebuyers who reside and/or work in the county. HELP provides homebuyer acquisition loans for up to $91,767 to purchase foreclosed single family homes or townhouses. Fairfax County ADDI funds are provided for down payment and closing cost assistance in an amount equal to either 6% of the unit sales price or $10,000, whichever is greater. Approved applicants can also receive up to $70,000 in HOME funds for secondary financing.	HOME	$1,339,191.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010	9	Home Repair for the Elderly Program	Continued funding of the Home Repair for the Elderly Program (HREP) which provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or disabled persons. The HREP provides up to about one week of work and $500 in material expenses by the HREP crew. Proposed funding provides for salaries and fringe benefits for five full-time positions (HREP crew and clerical support), plus related operating and equipment costs. These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials.	CDBG	$315,937.00	$298,899.52	$156,624.18	$142,275.34	$156,624.18
	10	Tenant Based Rental Assistance¿Homeless Prevention & Partnership for Permanent Housing & Homeless	Rental assistance to prevent families from becoming homeless and rental assistance for elderly households ($245,584). Also, to fund the program to provide rental assistance to help families and persons to transition from homelessness and transitional housing to permanent housing ($232,048).	HOME	$477,632.00	$145,464.00	$93,803.00	$51,661.00	$93,803.00
	11	Rehabilitation of FCRHA Properties	Funding will be used to rehab FCRP residential properties and group homes to maintain safety and quality of life.	CDBG	$200,000.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$775,459.00	$0.00	$775,459.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010	12	Homeownership Program	Proposed funding provides for salaries and fringe benefits to support three full-time and one full-time limited-term positions involved in homeownership activities. The positions provide support to the First-Time Homebuyer and the Moderate Income Direct Sales Programs. Duties include application intake/data entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting lotteries for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs and/or counseling for applicants/homeowners and assistance to homebuyers and builder sales staff. This program will enable assistance to families in approximately 200 homes and 700 families on the waiting list of certified eligible applicants. The number of households anticipated to be served through orientations and other marketing activities is 2,400.	CDBG	$408,674.00	$366,691.91	$100,648.59	$266,043.32	$100,648.59

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010	13	Relocation Program/Homeownership Initiatives	Proposed funding provides for salaries and fringe benefits to support two full-time and one full-time limited term positions to provide federally mandated relocation and advisory services to approximately 1000 persons affected by the County and FCRHA programs. Also, continued support for staff to develop and implement FCRHA homeownership initiatives. Relocation reviews will be completed as required on CDBG, Home and Section 108 loan funded projects and relocation activity performed by Nonprofit organizations. Technical assistance may be given to landlords, developers, and tenants of preservation projects and rehabilitation projects. Ongoing activities will also include the Homeownership Education Counseling for First Time Homebuyers, the Housing Choice Voucher Homeownership Program, the Homebuyer Equity Loan Program, and a County Affordable Dwelling Unit Foreclosure Program.	CDBG	$296,560.00	$296,560.00	$9,715.05	$286,844.95	$9,715.05
	14	CHDO Set-Aside	The federal HOME regulations require that a minimum of 15% of the total HOME grant be set-aside for investment in housing to be developed, sponsored, or owned by nonprofit groups, which have been certified as Community Housing Development Organizations (CHDOs). In recognition of limited resources, as well as the value of collaboration, the FCRHA will act as a catalyst and facilitator, and will pool resources to encourage partnerships with nonprofits in FY 2011 for the development and preservation of affordable housing, that could range from multifamily to homeownership to senior housing. CHDO set-aside activities will serve to either preserve existing affordable housing or develop additional affordable housing units for low-income homebuyers and renters. The total number of households to be served will be determined through the review of the FY 2011 CHDO Request For Proposals submissions.	HOME	$605,025.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010	15	Affordable Housing Preservation/Workforce Housing	Preservation of affordable housing both in rental complexes and scattered sites. Focus on preserving additional affordable rental units that can be used for ¿Housing First¿ consistent with the goal of the County¿s Ten-Year Plan to Prevent and End Homelessness. Pursuit of strategies to serve more individuals and families earning 50 percent or less of the Area Median Income and persons with disabilities. In addition, staff will ensure preservation of existing Affordable Dwelling Units through the aggressive pursuit of over-financing and foreclosure prevention techniques. Also, implementation and management of the County¿s workforce housing policy. Countywide.	CDBG	$70,000.00	$0.00	$0.00	$0.00	$0.00
	16	Senior/Homeless/Persons w/Disabilities	Development/acquisition and modifications of housing and facilities to design specifically for the physically and/or mentally disabled, homeless and seniors. (Number to be determined dependant upon project).	CDBG	$146,342.00	$6,960.00	$0.00	$6,960.00	$0.00
	17	Lincolnia Assisted Living	Renovation of this FCRHA-owned senior facility to include replacement of the HVAC system and interior improvements to the existing 50,000 square foot housing facility and a 1,000 square foot expansion of the lobby area.	CDBG	$156,271.00	$307,297.00	$147,645.32	$159,651.68	$147,645.32
	18	North Hill Project	A development, The Residences at North Hill Park (Mount Vernon District), is planned for a portion of 33 acres known as "North Hill," owned by the FCRHA and would consist of 67 units of manufactured housing. A major portion of the remaining land will be developed by the Fairfax County Park Authority as a passive community park directly north of the new community. Predevelopment activities are anticipated to be completed in FY 2011. CDBG funds would be used for the purchase of manufactured housing and/or site improvements for North Hill.	CDBG	$156,271.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010	19	Emergency Shelter Grant	Eleanor Kennedy Shelter Fairfax County operates six full-service emergency shelters for homeless single adults and families. ESG funding is received by the County through the Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. The Eleanor Kennedy Shelter serves single adults and is located at Fort Belvoir in Fairfax County. The FY 2011 ESG allocation will be used to partially offset shelter operating expenses.	ESG	$34,560.00	$34,560.00	$34,560.00	$0.00	$34,560.00
	20	Emergency Shelter Grant	Embry Rucker Shelter Fairfax County operates six full-service emergency shelters for homeless single adults and families. ESG funding is received by the County through the Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. The Embry Rucker Shelter serves single adults and families and is located in Reston, Virginia. The FY 2011 ESG allocation will be used to partially offset shelter operating expenses.	ESG	$62,108.00	$62,108.00	$62,108.00	$0.00	$62,108.00
	21	Emergency Shelter Grant	Mondloch House Fairfax County operates six full-service emergency shelters for homeless single adults and families. ESG funding is received by the County through the Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. Mondloch House serves families and disabled individuals and is located near the Route One Corridor in Alexandria (Fairfax County), Virginia. The FY 2011 ESG allocation will be used to partially offset shelter operating expenses.	ESG	$36,672.00	$36,672.00	$36,672.00	$0.00	$36,672.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010	22	Emergency Shelter Grant : Bailey¿s Community Shelter	Fairfax County operates six full-service emergency shelters for homeless single adults and families. ESG funding is received by the County through the Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. The Bailey¿s Community Shelter serves single adults and is located in Bailey¿s Crossroads. The FY 2011 ESG allocation will be used to partially offset shelter operating expenses.	ESG	$37,116.00	$37,116.00	$37,116.00	$0.00	$37,116.00
	23	Emergency Shelter Grant	Shelter House Fairfax County operates six full-service emergency shelters for homeless single adults and families. The shelters are operated by non-profit agencies under contracts with the Department of Family Services. ESG funding is received by the County through the Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. Shelter House serves families and is located in Falls Church (Fairfax County), Virginia. The FY 2011 ESG allocation will be used to partially offset shelter operating expenses.	ESG	$24,303.00	$24,303.00	$24,303.00	$0.00	$24,303.00
	24	Emergency Shelter Grant:: Katherine K. Hanley Family Shelter	Fairfax County operates six full-service emergency shelters for homeless single adults and families. The shelters are operated by non-profit agencies under contracts with the Department of Family Services. ESG funding is received by the County through the Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. Katherine K. Hanley Family Shelter serves families and is located in Fairfax, Virginia off of Lee Highway (Route 29). The FY 2011 ESG allocation will be used to partially offset shelter operating expenses.	ESG	$68,009.00	$68,009.00	$68,009.00	$0.00	$68,009.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010	25	HOPWA	Under federal regulations for the Consolidated Plan, the District of Columbia receives funds through the Housing Opportunities for Persons with AIDS (HOPWA) Program for the entire eligible metropolitan statistical area (EMSA). The funds are sub-allocated to Northern Virginia jurisdictions through the Northern Virginia Regional Commission and administered locally by Northern Virginia Family Service. These funds provide rental assistance for approximately 27-28 households with persons who are living with AIDS.	HOPWA	$180,000.00	$0.00	$0.00	$0.00	$0.00
	26	Home Improvement Loan Program	Provision of funding for home improvement loans and two program assistants for an estimated 32 eligible properties in Fairfax County, the Towns of Herndon, Clifton and Vienna, and in the City of Fairfax. Eligible homes include those that do not meet health and building code requirements and are owned by low and moderate income persons. These funds will be utilized in combination with County General Funds and income from local banks, other federal programs, local volunteer and nonprofit organizations, and funds provided by the homeowner. One assistant will work county-wide, while the other assistant will concentrate on the Huntington Flood Program.	CDBG	$330,000.00	$297,432.06	$0.00	$297,432.06	$0.00
	27	Housing Development Costs	Funding for housing development projects to be allocated based on applications.	HOME	$46,000.00	$0.00	$0.00	$0.00	$0.00

ATTACHMENT VII – COPY OF FY 2011 CAPER PUBLIC NOTICE AS PRINTED IN LOCAL NEWSPAPER

See PDF Attachment Document

ATTACHMENT VII – COPY OF FY 2011 CAPER PUBLIC NOTICE AS PRINTED IN LOCAL NEWSPAPER

COUNTY OF FAIRFAX, VIRGINIA AVAILABILITY OF DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR FISCAL YEAR 2011

The Fairfax County Department of Housing and Community Development (HCD) has prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2011. The FY 2011 CAPER evaluates the county's use of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) program funds for the period from July 1, 2010 through June 30, 2011. The public is invited to review the draft report and provide comments before the final draft is submitted to the U.S. Department of Housing and Urban Development (HUD). Copies of the draft FY 2011 CAPER will be available and comments will be received beginning Friday, Sept. 9, through Friday, Sept. 23, at the Fairfax County Department of Housing and Community Development, 3700 Pender Drive, Fairfax, Virginia, 22030, between the hours of 8 a.m. to 4:30 p.m., Monday through Friday. The report will also be available for this same period of time at the following Fairfax County Public Libraries: Reston Regional, Centreville Regional, Sherwood Hall Regional, and Patrick Henry Regional. The document will also be available online: at **http://www.fairfaxcounty.gov/rha/fy2011caper.** Written comments on this report may be submitted to the attention of Beverly A. Moses, either by U.S. mail at the address noted above or by e-mail: **beverly.moses@fairfaxcounty.gov.** For questions, please call 703-246-5170 (TTY: 703-385-3578).

EQUAL HOUSING OPPORTUNITY

Fairfax County is committed to a policy of nondiscrimination in all County programs, services and activities and will provide reasonable accommodations upon request. To request special accommodations call 703-246-5101 or TTY 703-385-3578.

Quận Fairfax, Virginia đã sẵn sàng Dự Thảo Chương Trình Tổng Hợp Hoạt Động Hàng Năm và Bản Báo Cáo Đánh Giá cho Tài Khóa 2011

Bộ Gia Cư và Phát Triển Cộng Đồng (HCD) của Quận Fairfax đã chuẩn bị một Bản Báo Cáo và Đánh Giá Về Chương Trình Tổng Hợp Hoạt Động Hàng Năm (CAPER) cho Tài Khóa 2011. Bản CAPER cho Tài Khóa 2011 đánh giá về việc Quận Fairfax sử dụng ngân khoản trong các Chương Trình Phát Triển Cộng Đồng (CDB G), Hợp Tác Đầu Tư Về Nhà Cửa (HOME), Tài Trợ Gia Cư Khẩn Cấp (ESG), và Chương Trình Giúp Người Bệnh AIDS Có Nhà Ở (HOPWA) trong giai đoạn từ 1 tháng Bảy, 2010 đến 30 tháng Sáu, 2011. Công chúng được mời tham dự để xem xét bản dự thảo và cho ý kiến trước khi bản dự thảo cuối cùng được gửi đến Bộ Gia Cư và Phát Triển Đô Thị (HUD). Bản sao Bản Dự Thảo Báo Cáo và Đánh Giá Cho Tài Khóa 2011 (CAPER) sẽ có sẵn và các ý kiến sẽ được nhận bắt đầu từ ngày Thứ Sáu, 9 tháng Chín đến ngày Thứ Sáu, 23 tháng Chín tại Fairfax County Department of Housing and Community Development, 3700 Pender Drive, Fairfax, Virgina, 22030, từ 8 a.m. đến 4:30 p.m., Thứ Hai đến Thứ Sáu. Bản báo cáo cũng có vào cùng thời gian này tại các các Thư Viện Công Cộng của Quận Fairfax sau: Reston Regional, Centreville Regional, Sherwood Hall Regional, và Patrick Henry Regional. Tài liệu cũng có thể tìm thấy trên dạng tin điện, tại **http://www.fairfaxcounty.gov/rha/fy2011caper**, Những ý kiến bằng văn bản có thể gửi đến cho Beverly A. Moses, hoặc bằng bưu điện Hoa Kỳ tại địa chỉ đã được lưu ý ở trên hoặc bằng email: **beverly.moses@fairfaxcounty.gov**. Để được giải đáp câu hỏi, xin gọi 703-246-5170 (TTY: 703-385-3578).

Quận Fairfax quyết tâm tôn trọng chính sách không phân biệt đối xử trong mọi chương trình , dịch vụ và các hoạt động của quận, và sẽ cung cấp các hỗ trợ cần thiết nếu được yêu cầu. Để yêu cầu những hỗ trợ đặc biệt xin gọi 703-246-5101 hay TTY 703-385-3578.

EQUAL HOUSING OPPORTUNITY

CONDADO DE FAIRFAX, VIRGINIA
DISPONIBILIDAD DEL PROYECTO CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT PARA EL AÑO FISCAL 2011

El Departamento de Vivienda y Desarrollo Comunitario (HCD) del Condado de Fairfax ha preparado reporte Consolidated Annual Performance and Evaluation Report (CAPER) para el año fiscal 2011. El reporte CAPER del año fiscal 2011 evalúa el uso de fondos de los programas Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG) y Housing Opportunities for Persons with AIDS (HOPWA) para el período entre el 1 de julio 2010 al 30 de junio de 2011.

El público está invitado a revisar y a comentar sobre la versión preliminar del reporte CAPER antes de que el reporte final sea presentado al Departamento de Vivienda y Desarrollo Urbano de EE. UU. (HUD). Copias del reporte del año fiscal 2011 estarán disponibles y los comentarios se recibirán a partir del viernes, 9 de septiembre hasta el viernes, 23 de septiembre, en Fairfax County Department of Housing and Community Development, 3700 Pender Drive, Fairfax, Virginia, 22030, de lunes a viernes entre las horas de 8 am a 4:30 pm. Durante este mismo periodo, el proyecto estará disponible en las siguientes bibliotecas del condado de Fairfax: Reston Regional, Centreville Regional, Sherwood Hall Regional, y Patrick Henry Regional.
El documento también estará disponible en línea: en http://www.fairfaxcounty.gov/rha/fy2011caper.
Comentarios escritos sobre este informe se deberán enviar a la atención de Beverly A. Moses, ya sea por correo a la dirección indicada arriba o por e-mail: beverly.moses@fairfaxcounty.gov Para preguntas por favor llamar: 703-246-5170 (TTY: 703-385-3578).

El condado de Fairfax está comprometido a no discriminar en función de la incapacidad en todos los programas, servicios y actividades del condado. Se proporcionarán las adaptaciones razonables mediante solicitud. Para obtener información, llame a 703-246-5101, TTY: 703-385-3578.

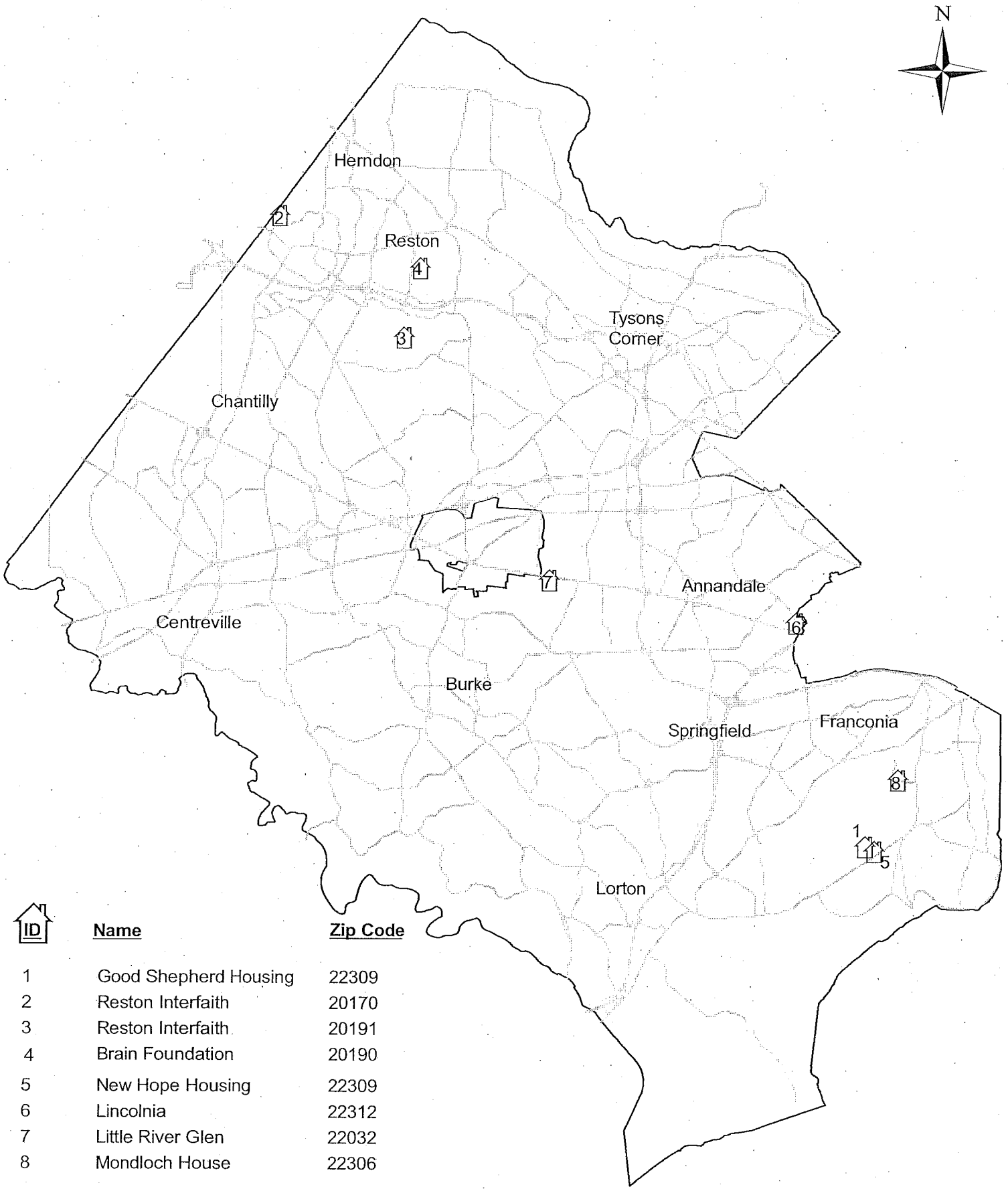
EQUAL HOUSING OPPORTUNITY

ATTACHMENT VIII – PROJECT MAPS FOR FY 2011 (CDBG AND HOME)

See PDF Attachment Document

ATTACHMENT VIII – PROJECT MAPS FOR FY 2011 (CDBG AND HOME)

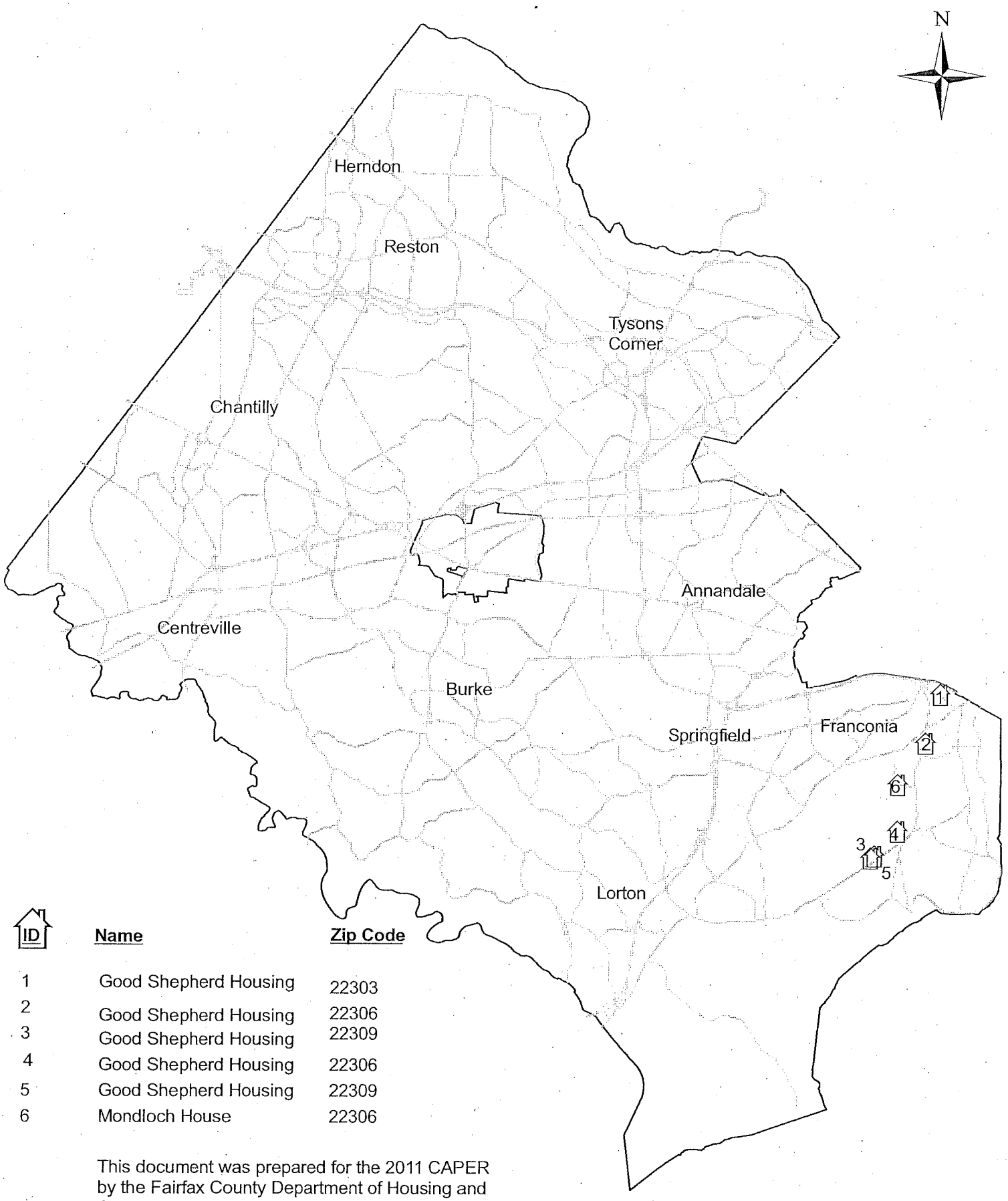
CDBG Property Locations



ID	Name	Zip Code
1	Good Shepherd Housing	22309
2	Reston Interfaith	20170
3	Reston Interfaith	20191
4	Brain Foundation	20190
5	New Hope Housing	22309
6	Lincolnia	22312
7	Little River Glen	22032
8	Mondloch House	22306

This document was prepared for the 2011 CAPER by the Fairfax County Department of Housing and Community Development.

HOME Property Locations



ID	Name	Zip Code
1	Good Shepherd Housing	22303
2	Good Shepherd Housing	22306
3	Good Shepherd Housing	22309
4	Good Shepherd Housing	22306
5	Good Shepherd Housing	22309
6	Mondloch House	22306

This document was prepared for the 2011 CAPER by the Fairfax County Department of Housing and Community Development.

ATTACHMENT IX – FY 2011 SECTION 108 ACCOMPLISHMENTS REPORT

See PDF Attachment Document

ATTACHMENT X – FY 2011 PROGRAM INCOME REPORTS (HOME and CDBG)

See PDF Attachment Document

ATTACHMENT X – FY 2011 PROGRAM INCOME REPORTS (HOME and CDBG)

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FY 2011 Program Income by Project (CDBG)

DART:PROGRAM INCOME REPORT

FM	FUND	PROJECT	PROJECT TITLE	SUBOBJ	SUBOBJ TITLE	Total REV CM	Total REV YTD
12 - June	142	003800	ADJUSTING FACTORS	0545	INTEREST-POOLED INVESTMENTS	$0.00	$0.14
			Total			$0.00	$0.14
		003813	HOME IMPROVEMENT LOAN PROGRAM	0551	INTEREST-LOANS	$1,350.95	$20,793.72
				0553	PROGRAM INCOME	$0.00	$91,974.00
				0554	PRINCIPAL ON LOANS	$1,497.14	$64,027.72
			Total			$2,848.09	$176,795.44
		013887	SECTION 108 LOAN PAYMENTS	0553	PROGRAM INCOME	$0.00	$8,272.00
				1114	REVENUES-MISCELLANEOUS	$0.00	$0.00
			Total			$0.00	$8,272.00
		014107	WESLEY/COPPERMINE	0551	INTEREST-LOANS	$5,220.74	$34,342.91
				0554	PRINCIPAL ON LOANS	$2,792.88	$17,745.62
			Total			$8,013.62	$52,088.53
		014113	HOMEOWNERSHIP ASSISTANCE PROGRAM	0551	INTEREST-LOANS	$9.13	$121.48
				0554	PRINCIPAL ON LOANS	$44.05	$516.41
			Total			$53.18	$637.89
		014194	WOODLEY PARK COMMUNITY CENTER	0553	PROGRAM INCOME	$0.00	$0.00
			Total			$0.00	$0.00
	Total					$10,914.89	$237,794.00

Filter: DWF FAM OPFs with: All of (FY = "2011", FUND = "142", SUBOBJ < "2000", SUBOBJ not in "1006", "1008", "1053", FM = "12 - June")

FY 2011 Program Income by Project (HOME)

DART:PROGRAM INCOME REPORT

FM	FUND	PROJECT	PROJECT TITLE	SUBOBJ	SUBOBJ TITLE	Total REV CM	Total REV YTD
12 - June	145	003800	ADJUSTING FACTORS	0553	PROGRAM INCOME	$0.00	$10,000.00
			Total			$0.00	$10,000.00
		013901	TAVENNER LANE	0553	PROGRAM INCOME	$3,704.08	$22,224.48
			Total			$3,704.08	$22,224.48
		013954	CHDO UNDESIGNATED	0553	PROGRAM INCOME	$692,625.00	$692,625.00
			Total			$692,625.00	$692,625.00
		014190	AMERICAN DREAM INITIATIVE	0551	INTEREST-LOANS	$0.00	$0.00
				0554	PRINCIPAL ON LOANS	$0.00	$0.00
			Total			$0.00	$0.00
	Total					$696,329.08	$724,849.48

Filter: DWF FAM OPFs with: All of (FY = "2011", FUND = "145", SUBOBJ < "2000", SUBOBJ not in "1006", "1008", "1053", FM = "12 - June")

ATTACHMENT XI – Consolidated Plan Goals and Objectives

See PDF Attachment Document

ATTACHMENT XI – Consolidated Plan Goals and Objectives

SPECIFIC GOALS AND OBJECTIVES IN THE FIVE-YEAR PLAN FOR FY 2011-2015

The CCFAC has identified specific goals and objectives for each of the major program sections of the Five-Year Consolidated Plan.

On January 26, 2010, the Fairfax County Board of Supervisors adopted a "Housing Blueprint"[1], which establishes the county's affordable housing policy direction for FY 2011 and beyond. The Housing Blueprint reflects the philosophy of the Board that affordable housing is a continuum ranging from the needs of the homeless to first-time homebuyers. In between these two poles, the continuum includes the diverse housing needs of hard-working, but low paid families; senior citizens; persons with disabilities; and the workforce across Fairfax County. The goals and priorities set forth in the Housing Blueprint and this Consolidated Plan were the product of collaboration of County officials and staff, representatives from the non-profit community and for-profit development sector, and the citizens of Fairfax County and supplemented by data compiled from local sources, HUD, and the U.S. Census. The goals established for the next 10 years in the Housing Blueprint will drive the Consolidated Plan for FY 2011-2015.

Goals for the Next 10 Years

- To End Homelessness in 10 years
- To provide affordable housing options to those with special needs
- To reduce the waiting lists for affordable housing by half in 10 years
- To produce workforce housing sufficient to accommodate projected job growth

To accomplish these goals, Fairfax County will draw upon the community and private sector to leverage resources through partnerships. The County will complete projects already in the pipeline as well as embark on new initiatives.

Consistent with the Housing Blueprint, the philosophy driving the priority needs is that affordable housing is a continuum ranging from the needs of the homeless to first-time buyers. Included in this range are the diverse housing needs of hard-working, but low paid families; senior citizens; persons with physical or mental disabilities; and the workforce across Fairfax County. The consensus among the parties establishing the housing priorities for the next 10 years is that affordable housing priorities have changed and that the emphasis should shift to those with the greatest need.

[1] www.e-ffordable.org/documents/BlueprintSnapshot2.pdf

Those identified as having the greatest need include:

- **Individuals and families who are homeless**
- **Households with low to extremely-low incomes**
- **Special needs populations including persons with physical or mental disabilities and seniors**
- **The workforce essential to Fairfax County's economic health and growth**

Specific Housing Objectives

The table below shows the specific objectives to meet the four goals outlined above.

Consolidated Plan Housing Objectives

Objective Number	Objective Description
1	Provide housing units affordable to homeless individuals and families
2	Provide housing units affordable to persons with physical or mental disabilities, including persons with HIV/AIDS
3	Provide housing units affordable to households with low to extremely-low incomes (<50 percent MFI) and other special needs populations
4	Provide sufficient workforce housing through land use policy
5	Provide sufficient workforce housing through private sector partnerships
6	Preserve existing Public Housing
7	Promote resident self-sufficiency
8	Foster coordination and partnerships

Proposed Outcomes/Activities

Through the following proposed activities/outcomes the County will increase the number of housing units available to those most in need including homeless individuals and families, extremely-low income households, and special needs populations such as large families and seniors and persons with physical or mental disabilities; will increase the number of housing units available in order to reduce current waiting lists; and will increase the number of workforce housing units available.

To End Homelessness in 10 Years

The County will address the 10-year need for 2,650 additional units/permanent housing opportunities for homeless individuals and families through several means.

Improved Affordability/Accessibility (Objectives 1, 14 through 18): Examples of activities beginning in FY 2011 include but are not limited to:

- *Bolster the existing resources,* including providing housing opportunities funded with re-targeted and additional federal resources (such as Continuum of Care units, Project-Based Vouchers, Family Unification Program (FUP) vouchers), the conversion of non-profit owned transitional housing and additional non-profit acquisitions, as well as the use of FCRHA-owned housing.
- *Initiate other efforts to house and serve homeless persons,* including renovating an existing shelter facility, new construction, federal vouchers, and private sector partnerships.
- *Using local resources, if appropriated,* to fund non-profit rental subsidy programs, short-emergency assistance, and non-profit housing acquisition.

To Provide Affordable Options to Special Needs Populations

The County will provide affordable housing options to special needs populations including low to extremely-low income households, seniors, large-families, and persons with physical or mental disabilities through several means.

Improved Affordability/Accessibility (Objectives 2 and 3, 14 though 18): Examples of activities beginning in FY 2011 include but are not limited to:

- *Bolstering the existing resources,* by converting group homes to affordable housing for larger families, a home-sharing referral program for seniors and persons with disabilities, delivery by FCRHA of new 90-unit senior independent living development, and renovation of existing FCRHA housing stock, and the purchase/development of accessible units.
- *Initiate other efforts to house and serve seniors and persons with physical or mental disabilities,* including identifying county surplus land for future affordable housing development, incorporation of Universal Design in FCRHA new construction/rehabilitation, and require projects financed by the FCRHA to provide accessible where economically feasible. Partnerships with non-profits, completing projects in the pipeline.
- *Provide additional resources to address the needs of extremely-low income households, seniors, large-families, and persons with physical*

or mental disabilities. Planned activities include those described above and the renovation of an existing assisted living facility.

To Reduce the Waiting Lists by Half in 10 Years

The County will address the FCRHA waiting list of 12,500 households (includes federal and local programs), the 1,200 on the CSB waiting list, and the 100 on the shelter waiting list and address the FY 2011 rental assistance need for 690 households by several means.

Improved Affordability/Accessibility (Objectives 2 and 3, 6 and 7; 14 through 18): Examples of activities beginning in FY 2011 include but are not limited to:

- *Bolster the existing resources,* by ensuring maximum lease-up in FCRHA programs and properties, establishment of a collaborative referral process with non-profit owners, and non-profit acquisitions using federal resources such as the HOME Community Housing Development Organization (CHDO) set-aside, and Neighborhood Stabilization Program (NSP) funds granted to Fairfax County.
- *Initiate other efforts to reduce waiting lists,* such as exploring tax exemption for developers of housing for persons earning extremely low-incomes, completion of FCRHA pipeline projects, and the use of voluntary cash contributions received from developers via the land use rezoning process to develop additional affordable units.
- *Provide additional funding to reduce waiting lists,* including potentially using local resources to complete the FCRHA development pipeline and fund non-profit operate rental subsidy programs and affordable housing development.

To Increase Workforce Housing through Creative Partnerships and Public Policy

The County will address the need for 63,660 net new housing units affordable to households earning up to 120 percent MFI based on projected job growth through 2025 (source: George Mason University, Center for Regional Analysis) through bolstering existing resources and initiating other efforts.

Economic Opportunity and Improved Affordability/Accessibility (Objectives 4 and 5; 14 through 18): Examples of activities beginning in FY 2011 include but are not limited to:

- *Bolstering the existing resources* through units delivered by private developers under the county's Workforce Housing Policy and the county's Affordable Dwelling Unit (ADU) program, as well as the county's homeownership programs and the development of affordable housing on county-owned land.

- *Initiate other efforts to increase workforce housing* via county land use policy and other means, including partnering with non-profits and completing projects in the pipeline.

Non-Housing Objectives:

Fairfax County has identified three broad categories within non-housing community development:

- Community Services
- Employment and Economic Opportunities
- Neighborhood Preservation, Residential and Commercial Revitalization

Consistent with the County's Housing Blueprint, the County's non-housing community development priorities reflect the philosophy of the Board that affordable housing is a continuum ranging from the needs of the homeless to first-time homebuyers. This continuum requires that non-housing community development priorities complement the County's housing priorities.

The County's priorities for non-housing Community Development reflect the goals to:

1. To End Homelessness in 10 Years
2. To Provide Affordable Housing Options to Those with Special Needs
3. To Reduce the Waiting Lists for Affordable Housing by half in 10 Years
4. To Produce Workforce Housing Sufficient to Accommodate Projected Job Growth

Specific Non-Housing Community Development Goals and Objectives

Goal 1: ***Community Services:*** *Maintain and strengthen a safe, healthy and vibrant community through a human service system that is responsive to all populations and their diverse needs including children, the elderly, persons with disabilities, or those with other special needs, with emphasis on benefiting low and moderate income persons and families.*

Objectives:

1.1 Promote healthy, positive child and youth development through a community support system that meets the diverse needs of all children and provides positive alternatives that help in the prevention of gang activity.

1.2 Identify gaps and develop strategies to meet critical current and emerging service needs in the community.

1.3 Encourage and support a coordinated public and private network of community services that fosters stability and maximizes independence of individuals and families.

1.4 Promote a human service system that ensures residents are able to meet basic and emergency human needs, that emphasizes prevention and early intervention to minimize crises and that preserves individual and family stability.

1.5 Encourage best practices, sensitivity to cultural differences and enhanced performances in service delivery to ensure residents receive high quality services as needed.

Goal 2: ***<u>Employment and Economic Opportunities:</u>*** *Reduce poverty and foster self-sufficiency by using public and private resources to provide essential training and support services, and by encouraging employment opportunities and development of business.*

2.1 Strengthen current job skill training and employment programs to prepare potential workers for better job opportunities and strengthen communication and partnerships with employers to remove barriers and to improve access to and increase the number of job placements in enhanced employment, especially for families with low income.

2.2 Promote training and educational opportunities for workers to gain skills necessary for jobs that provide wages for individuals and families to be self-sufficient and that support family stability.

2.3 Strengthen the provision and flexibility of supportive services for individuals to begin new jobs or continue in existing jobs by ensuring they have access to affordable child care, disabled adult and elderly care, transportation, English as a Second Language programs and/or other needed support.

2.4 Support community efforts in the development and assistance to micro-enterprises and small businesses to reduce small business failures and to retain and create more jobs.

2.5 Ensure that the commercial revitalization program serves as a resource to achieve a portion of these objectives.

Goal 3: ***<u>Neighborhood Preservation, Residential and Commercial Revitalization:</u>*** *In commercial and residential areas that are vulnerable to instability, facilitate reinvestment, encourage business development, promote public and private investment and reinvestment, preserve affordable housing and prevent or eliminate the negative effects of disinvestment and foreclosures.*

3.1 Develop strategies of prevention and early intervention in communities in danger of deterioration to reduce the need for

greater community investment and improvements in the future. Continued implementation of Board Foreclosure Strategy.

3.2 Review existing plans for Conservation Areas, Redevelopment Areas, residential Revitalization Areas, Commercial Revitalization Districts, Commercial Revitalization Areas and Neighborhood Strategy Areas to promote a comprehensive and coordinated approach to meeting community development needs while maintaining the affordable housing stock and the unique character of each community.

3.3 Build on community strengths and involve the residents in decision making on needs, priorities, plans, improvements, and solutions to community concerns; in cooperation with the in cooperation with the county's Code Enforcement Strike Team.

Institutional Objective:

Goal: Ensure broad community input throughout the development and implementation of the Consolidated Plan, build public/private partnerships to implement the Plan, and monitor and evaluate the goals, strategies and program outcomes. Examples of the activities planned to achieve this goal starting in FY 2011 include:

- Implement the Citizen Participation Plan and monitor and evaluate the effectiveness of community outreach and education on community needs, plans and priorities; funded programs and results; and the effectiveness of the citizen participation process under the Consolidated Plan.
- Identify and pursue new resources and partnerships within the community and continue to strengthen capacity and coordination among County agencies and service programs to support the Consolidated Plan goals, objectives, strategies and annual action plans.
- Emphasize expanding the capacity of private non-profit agencies to meet community needs through the provision and identification of training, technical assistance, mentoring and leveraging of resources provided by the County.
- Promote broad assessment, awareness and understanding of community needs. Emphasize outreach efforts to those who may be neediest in the population and least able to access community services. Monitor changes in the community and associated services needs and alter service delivery as warranted.

- Monitor the performance of programs and projects funded through the Consolidated Community Funding Pool, as well as the overall community impact. Develop and implement strategies for enhanced performance and benefit to the community, such as projects may not be refunded in subsequent years if performance objectives are not achieved.

The County has addressed and continues to address the needs of persons with disabilities and is further strengthening its efforts by adopting specific policies targeted towards universal design and accessibility.

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ATTACHMENT XII – CDBG Performance Measures Report (IDIS PR 83)

See PDF Attachment Document

ATTACHMENT XII – CDBG Performance Measures Report (IDIS PR 83)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year 2010 FAIRFAX COUNTY,VA

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	6	0	0	0	0	0	6
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	114	0	0	0	114
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

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Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	128	0	0	0	128
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	51	0	0	0	0	0	51
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

ATTACHMENT XIII – CDBG Strategy Area, CDFI and Local Target Area (IDIS PR 84)

See PDF Attachment Document

ATTACHMENT XIII – CDBG Strategy Area, CDFI and Local Target Area (IDIS PR 84)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
FAIRFAX COUNTY,VA
Program Year 2010

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

ATTACHMENT XIV – HOME Performance Report (IDIS PR 85)

See PDF Attachment Document

ATTACHMENT XIV – HOME Performance Report (IDIS PR 85)

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME
Housing Performance Report - FAIRFAX COUNTY , VA

Program HOME
Date Range 07/01/2010 06/30/2011
Home Tenure Type Rental , Homebuyer , Homeowner Rehab, TBRA

Objectives	Outcomes Availability / Accessibility		Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	$	Units	$	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	1	147,267.00	198	7,458,474.49	0	0.00	199	7,605,741.49	199	7,605,741.49	199	7,605,741.49
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	1	147,267.00	198	7,458,474.49	0	0.00	199	7,605,741.49	199	7,605,741.49	199	7,605,741.49

ATTACHMENT XV – ESG Performance Measures Report (IDIS PR 81)

See PDF Attachment Document

ATTACHMENT XV – ESG Performance Measures Report (IDIS PR 81)

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Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility
1/2 = Enhanced Suitable Living Through Improved Affordability
1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility
2/2 = Created Decent Housing With Improved Affordability
2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility
3/2 = Provided Economic Opportunity Through Improved Affordability
3/3 = Provided Economic Opportunity Through Improved Sustainability

Community Based

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Faith Based Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters Annual Adults Served	Emergency or Transitional Shelters Annual Children Served	Non-Residential Services Annual Number Served	Totals
1/1	0	0	0	0
1/2	0	0	0	0
1/3	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**
2/1	0	0	0	0
2/2	0	0	0	0
2/3	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
1/1	0	0	0	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with Children Headed by

Objectives/Outcomes	Single 18 and Over Male	Single 18 and Over Female	Single 18 and Over Totals	Single Under 18 Male	Single Under 18 Female	Single Under 18 Totals	Two Parents 18 and Over	Two Parents Under 18	Two Parents Totals
1/1	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	0
1/2	0
1/3	0
Sub-Totals	**0**
2/1	0
2/2	0
2/3	0
Sub-Totals	**0**
3/1	0
3/2	0
3/3	0
Sub-Totals	**0**
Totals	**0**

Grand Total ESG Beneficiaries: 0

ESG Beneficiaries

Emergency or Transitional Shelter

Objectives/Outcomes	Chronically Homeless (Emergency Shelter Only)	Severely Mentally Ill	Chronic Substance Abuse	Other Disability	Veterans	Persons with HIV/AIDS	Victims of Domestic Violence	Elderly
1/1	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2/1	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

ESG Beneficiaries

Annual Number Served in Emergency or Transitional Shelters

Objectives/Outcomes	Barracks	Group/Large House	Scattered Site Apartment	Single Family Detached House	Single Room Occupency	Mobile Home/Trailer	Hotel/Motel	Other Housing	Totals
1/1	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**

ATTACHMENT XVI – HOPWA Measuring Housing Stability Outcomes (IDIS PR 80)

See PDF Attachment Document

ATTACHMENT XVI – HOPWA Measuring Housing Stability Outcomes (IDIS PR 80)

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOPWA Measuring Housing Stability Outcomes
Program Year 2010 FAIRFAX COUNTY,VA

	Total Expenditures	Total Number of Households Receiving HOPWA Assistance	Number of Households Continuing	STRMU Prior Year	STRMU Prior 2 Years
Tenant-Based Rental Assistance	$0	0	0	0	0
Facility-Based Housing Operations	$0	0	0	0	0
Short-Term Rent, Mortgage, And Utility Assistance	$0	0	0	0	0
Totals	$0	0	0		
Of STRMU Assistance, Total STRMU Mortgage Assistance	$0	0			

Number of Exited Households - Component And Destination

	TBRA	Facility Based Housing Operations	STRMU	Total
Emergency Shelter	0	0	0	0
Temporary Housing	0	0	0	0
Private Housing	0	0	0	0
Other HOPWA	0	0	0	0
Other Subsidy	0	0	0	0
Institution	0	0	0	0
Jail/Prison	0	0	0	0
Disconnected	0	0	0	0
Death	0	0	0	0
Totals	0	0	0	0

	TBRA	Facility Based Housing Operations	STRMU
Total Households Assisted	0	0	0
Total Households Continuing	(0)	(0)	(0)
Total Households Exiting	(0)	(0)	(0)
Total Households Missing	0	0	0

	TBRA	Facility Based Housing Operations	STRMU	Total
Total in Stable Housing	0	0	0	0
Percent in Stable Housing	0	0	0	-0.01
Total in Temporarty Housing	0	0	0	0
Percent in Temporarty Housing	0	0	0	-0.01

ATTACHMENT XVII – HOPWA Units/Households and Funds Expended (IDIS PR 82)

See PDF Attachment Document

ATTACHMENT XVII – HOPWA Units/Households and Funds Expended (IDIS PR 82)

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOPWA Units/Households and Funds Expended
Program Year 2010

Facility-based Housing Development	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Development	0	0.00	0.00
Total number of units developed that 504 accessible	0		
Total number of units developed that are Energy Star compliant	0		
Total number of units permanent housing for homeless	0		
Of those, total number of units designated for chronically homeless	0		

Facility-based Housing Operations	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Operations	0	0.00	0.00
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	0		

Tenant-Based Rental Assistance	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Tenant-Based Rental Assistance	0	0.00	0.00
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	0		

Short-Term Rent Mortgage Utility	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Short-Term Rent Mortgage Utility Assistance	0	0.00	0.00
Total number of households and expenditures supported with Mortgages	0	0.00	0.00
Total number of households who received permanent housing that were for homeless	0		

Supportive Services	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Total of Persons receiving Services in conjunction with HOPWA Housing Assistance	0		
Total of Persons receiving Services but not with Housing Assistance	0		

Housing Placement Activities	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Permanent Housing Placement	0	0.00	0.00
Housing Information	0	0.00	0.00