

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report  
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2012 1	Payment on Section 108 Loans	CDBG	\$1,123,357.00	\$1,123,357.00	\$1,003,022.79
2	Fair Housing	CDBG	\$41,366.00	\$0.00	\$0.00
		HOME	\$58,268.00	\$0.00	\$0.00

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2012 1	Payment on Section 108 Loans	CDBG	\$120,334.21	\$1,003,022.79
	Annual payments on six loans under Section 108 of the Housing and Community Development Act of 1974, as amended. Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for a loan to fund affordable housing preservation and Olley Glen. The sixth loan, to the County, was used for road and storm drainage improvements in five Conservation Areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.			
2	Fair Housing	CDBG	\$0.00	\$0.00
	Carried over funds of \$99,634 will be used by the County's Human Rights Commission to contract for fair housing testing, to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints. In addition funds will be used for activities that affirmatively further fair housing for FCRHA clients and at FCRHA properties.	HOME	\$0.00	\$0.00

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2012 3	Planning (Programs and Compliance)	CDBG	\$361,856.00	\$361,856.00	\$220,243.50
		HOME	\$37,934.00	\$0.00	\$0.00
4	General Administration	CDBG	\$47,923.00	\$479,623.00	\$276,254.57

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2012 3	Planning (Programs and Compliance)	CDBG	\$141,612.50	\$220,243.50
		HOME	\$0.00	\$0.00
4	General Administration	CDBG	\$203,368.43	\$276,254.57

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2012 5	HOME administration	HOME	\$140,528.00	\$140,528.00	\$0.00
6	Affordable Housing Fund	CDBG	\$913,026.00	\$465,395.00	\$465,395.00
7	Targets Public Services	CDBG	\$66,133.00	\$697,506.00	\$535,718.02

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2012 5	HOME administration	HOME	\$140,528.00	\$0.00
6	Affordable Housing Fund	CDBG	\$0.00	\$465,395.00
7	Targets Public Services	CDBG	\$161,787.98	\$535,718.02

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2012 8	Home Repair for the Elderly Program	CDBG	\$199,608.00	\$199,608.00	\$0.00
9	Tenant Based Rental Assistance - Homeless Prevention, PPH, Non-elderly and Elderly Disabled	HOME	\$613,816.00	\$182,865.00	\$81,326.00
10	FCRHA Properties - Rehabilitation and/or Acquisition	CDBG	\$359,036.00	\$307,500.07	\$307,500.07
		HOME	\$440,134.00	\$0.00	\$0.00

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2012 8	Home Repair for the Elderly Program	Continued funding of the Home Repair for the Elderly Program (HREP) which provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or disabled persons. The HREP provides up to about one week of work and \$500 in material expenses by the HREP crew. Proposed funding provides for salaries and fringe benefits for five full-time positions (HREP crew and clerical support), plus related operating and equipment costs. These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials.	CDBG	\$199,608.00	\$0.00
9	Tenant Based Rental Assistance - Homeless Prevention, PPH, Non-elderly and Elderly Disabled	Rental assistance to prevent families/individuals from becoming homeless and rental assistance for non-elderly and elderly disabled households. Non-elderly disabled households includes, but is not limited to, disabled households that meet the Commonwealth of Virginia DMAS definition of being at risk of institutionalization or who want to return to the community from institutions. Also, to fund the program to provide rental assistance to help families/individuals to transition from homelessness and transitional housing to permanent housing. Funds will also be used to serve clients through the HCD Progress Center.	HOME	\$101,539.00	\$81,326.00
10	FCRHA Properties - Rehabilitation and/or Acquisition	Funding will be used to rehab FCRP residential properties and group homes to maintain safety and quality of life. A portion of the funding will also have the flexibility to also be used to purchase Affordable Dwelling Units (ADUs) for rental, preferably serving persons with mental and physical disabilities.	CDBG	\$0.00	\$307,500.07
			HOME	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2012 11	Homeownership Program	CDBG	\$98,308.00	\$98,308.00	\$0.00
		HOME	\$10,000.00	\$0.00	\$0.00

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2012 11	Homeownership Program	CDBG	\$98,308.00	\$0.00
		HOME	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2012 12	Relocation Program	CDBG	\$132,360.00	\$132,360.00	\$20,261.20

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2012 12	Relocation Program	CDBG	\$112,098.80	\$20,261.20

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2012 13	CHDO Set-Aside	CDBG	\$0.00	\$354,889.00	\$354,889.00
		HOME	\$210,805.00	\$0.00	\$645,111.00
14	Senior/Homeless/Persons w/Disabilities	CDBG	\$84,917.00	\$513,266.46	\$496,882.86
		HOME	\$141,487.00	\$0.00	\$0.00
15	ESG12FFX	HESG	\$469,222.00	\$469,222.00	\$0.00

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2012 13	CHDO Set-Aside	CDBG	\$0.00	\$354,889.00
		HOME	(\$645,111.00)	\$645,111.00
14	Senior/Homeless/Persons w/Disabilities	CDBG	\$16,383.60	\$496,882.86
		HOME	\$0.00	\$0.00
15	ESG12FFX	HESG	\$469,222.00	\$0.00

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2012 16	HOPWA	Under federal regulations for the Consolidated Plan, the District of Columbia receives funds through the Housing Opportunities for Persons with AIDS (HOPWA) Program for the entire eligible metropolitan statistical area (EMSA). The funds are sub-allocated to Northern Virginia jurisdictions through the Northern Virginia Regional Commission and administered locally by Northern Virginia Family Service. These funds provide rental assistance and short-term rent, mortgage, and/or utility payments for approximately 27-28 households with persons who are living with AIDS.	HOPWA	\$438,386.00	\$0.00	\$0.00
17	Woodley Hills Fence and Siding Rehabilitation	Replacement of privacy fencing and community Center Siding with funding received via an easement to the Woodley Project.	CDBG	\$41,000.00	\$41,000.00	\$25,968.89

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17	Woodley Hills Fence and Siding Rehabilitation	Replacement of privacy fencing and community Center Siding with funding received via an easement to the Woodley Project.	CDBG	\$15,031.11	\$25,968.89