



## **Northern Virginia Regional Projects**

**Fiscal Year 2017  
Ending August 31, 2016**

### **Regional Utilization Group Report for the Regional Management Group**

Alan Wooten  
Executive Director  
Prince William CSB

Suzanne Chis  
Executive Director  
Alexandria CSB

Margaret Graham  
Executive Director  
Loudoun CSB

Jean Post  
Regional Projects Director

Tisha Deeghan  
Executive Director  
Fairfax-Falls Church CSB

Ollie Russell  
Behavioral Healthcare  
Assistant Division Chief  
Arlington CSB

Tammy Peacock  
Facility Director  
Northern Virginia  
Mental Health Institute

## FY 17 DBHDS Region 2: Utilization Management Review: August 2016

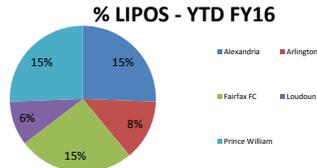
1. LIPOS		
August Data	FY 17 YTD Data	Notes
<p>70 Admissions for 427 Bed days</p> <p>Dominion Hospital had highest number of LIPOS Admissions, 21 (30%)</p> <p>Average LOS: 6.1</p>	<p>141 Admissions for 860 Bed days</p> <p>Monthly Average Admission: 71</p> <p>Dominion Hospital had highest number of LIPOS Admissions, 42 (30%)</p> <p>6 Individuals have stayed 12-14 days 3 Individuals have stayed 15-17 days 2 have stayed 18-20 days 3 have stayed 21 or more days</p> <p>Admissions are predominantly resulting from civil commitment process: CMA (36.2%) and Involuntary (47.5%)</p> <p>Average LOS: 6.7</p>	<p>Page 4, LIPOS Sum</p> <p>Page 5, LIPOS Monthly</p> <p>Page 6, LIPOS Year over Year</p>
PHP: 0 Admit		Page 7, Summary
<p>Youth LIPOS: 6 Admits with ALOS of 10 Day</p> <p>Youth PHP: 1 Admit for 5 days</p>	<p>YTD Youth LIPOS: 6 Admits with ALOS of 10</p> <p>YTD Youth PHP: 1 Admit for 5 days</p>	<p>Page 8, Year over Year</p>
2. NVMHI		
August Data	FY 17 YTD Data	Notes
<p>77 Admissions</p> <p>87 Discharges</p> <p>51 TDO Admissions, 66.2% of Admissions</p> <p>18 Invol Admissions, 23.4% of Admissions</p> <p>38% insured for August</p> <p>92% Occupancy Rate</p> <p>2 Admissions had MH/ID Dx.</p> <p>1 NGRI Admits</p> <p>2 Jail Transfers</p>	<p>161 Admissions</p> <p>173 Discharges</p> <p>96 TDO Admissions, 59.6% of Admissions</p> <p>41 Invol Admissions, 25.5% of Admissions</p> <p>7 NGRI Admits</p> <p>5 Jail Transfers</p>	<p>Page 9, Admissions</p> <p>Page 10, Year over Year</p> <p>Page 11, Insured</p> <p>These numbers are based on NVMHI Report</p>

## FY 17 DBHDS Region 2: Utilization Management Review: August 2016

3. Other State Facilities		
Western State	Piedmont Geriatric Hospital	CCCA
Data not available at time of report from facility.	3 Admits in August 4 Discharged in August 10 RFD 8 EBL 29 Census on 9/1/2016	14 Admits in August 14 Discharged in Aug 243 Bed days used in August
5. TDO/Commitments		
August Data	FY 17 YTD Data	Notes
321 Commitment Hearings in August  Adults: 83 Invol., 28.8% & 103 CMA, 35.8% Older Adults: 8 Inv., 42% Minors: 8 dismissed, 57% 31 Committed/CMA non-geriatric adults went to Dominion, 16.6% 6 Committed/CMA older adults went to Inova Fairfax, 40% 3 Committed/CMA Minors went to Dominion, 50% 12 MOTs	581 Commitment Hearings YTD  Adults: 152 Invol., 29.4% & 185 CMA, 35.8% Older Adults: 19 Inv., 54% Minors: 13 dismissed, 44.8% 57 Committed/CMA non-geriatric adults went to Dominion, 16.9% 6 Committed/CMA older adults went to Inova Fairfax, 40% 6 Committed/CMA Minors went to Dominion, 37.5% 22 MOTs	Page 12, Summary  Page 13, Year over Year Page 14, Adults by Hosp Page 15, Older Adults by Hospital Page 16, Minors by Hosp
7. Crisis Stabilization Units		
August Data	FY 17 YTD Data	Notes
79 Admissions 74 Discharges 79.6% of Admissions were for Diversion 29.1% of Admissions were for Step-down 6 consumers stayed longer than 15 days. 1 consumers stayed longer than 21 days Average LOS ranged from 7.7 (Woodburn Place) to 10.5 (Access) 71.7% Occupancy	136 Admissions 147 Discharges 73.5% of Admissions were for Diversion 25.7% of Admissions were for Step-down 13 consumers stayed longer than 15 days. 4 consumers stayed longer than 21 days 70% Occupancy	Page 17-18 Summary  Page 19, Year over Year

**FY16 LIPOS - Adults**  
**July 1, 2016 - June 30, 2017**

LIPOS Admissions		PHP Admissions
Jul 2016	71	0
Aug 2016	70	0
Sep 2016		
Oct 2016		
Nov 2016		
Dec 2016		
Jan 2017		
Feb 2017		
Mar 2017		
Apr 2017		
May 2017		
Jun 2017		
<b>FY 2016 Total</b>	<b>141</b>	<b>0</b>
<b>FY 2016 Monthly Average</b>	<b>71</b>	<b>0</b>



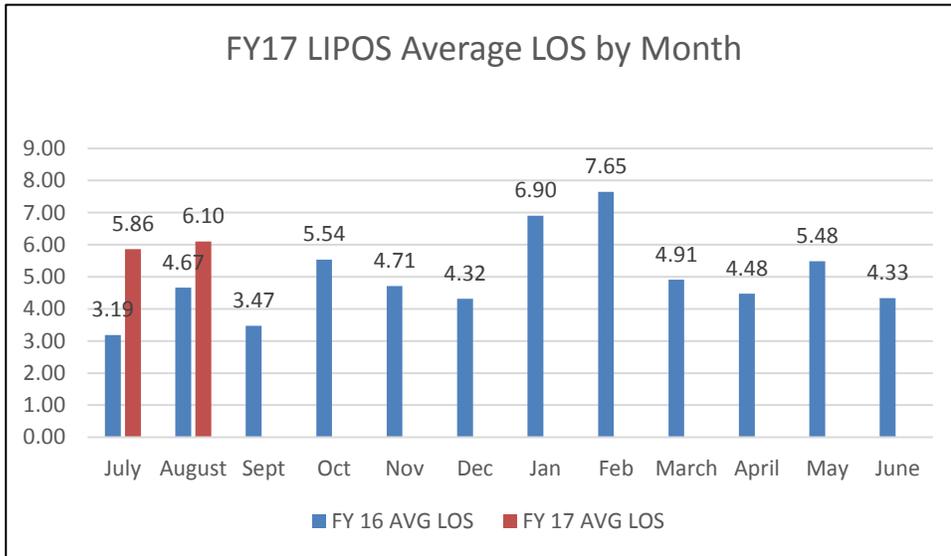
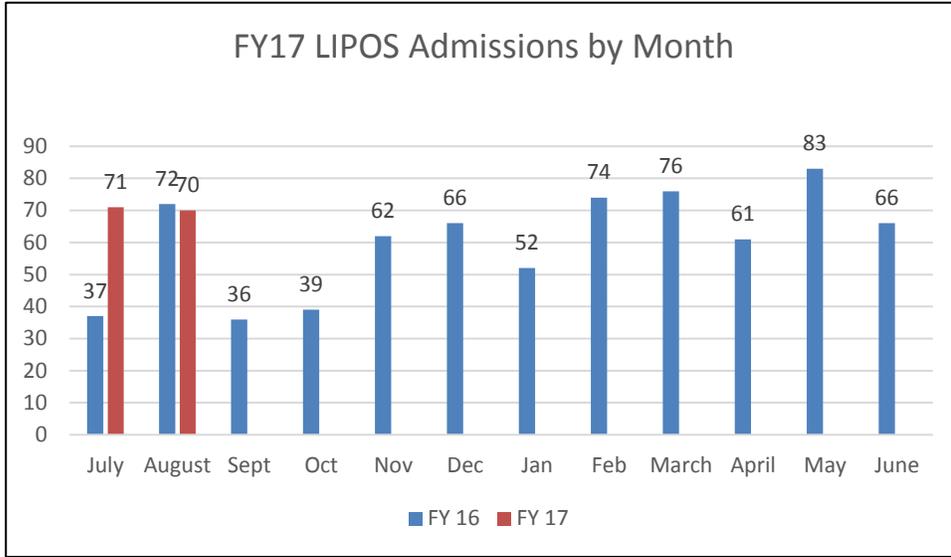
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	4	36.4%	3	27.3%	4	36.4%	11
Dominion	27	9.0%	10	23.8%	5	11.9%	42
INOVA Fairfax	6	33.3%	10	55.6%	2	11.1%	18
INOVA Loudoun	3	20.0%	8	53.3%	4	26.7%	15
INOVA Mt Vernon	7	43.8%	7	43.8%	2	12.5%	16
Prince William	1	16.7%	2	33.3%	3	50.0%	6
Poplar Springs	2	9.5%	17	81.0%	2	9.5%	21
Other	1	8.3%	10	83.3%	1	8.3%	12
<b>TOTAL</b>	<b>51</b>	<b>36.2%</b>	<b>67</b>	<b>47.5%</b>	<b>23</b>	<b>16.3%</b>	<b>141</b>

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	8	38.1%	10	47.6%	3	14.3%	21
Arlington	7	36.8%	7	36.8%	5	26.3%	19
Fairfax	18	40.9%	19	43.2%	7	15.9%	44
Loudoun	4	25.0%	10	62.5%	2	12.5%	16
Prince William	14	34.1%	21	51.2%	6	14.6%	41
<b>TOTAL</b>	<b>51</b>	<b>36.2%</b>	<b>67</b>	<b>47.5%</b>	<b>23</b>	<b>16.3%</b>	<b>141</b>

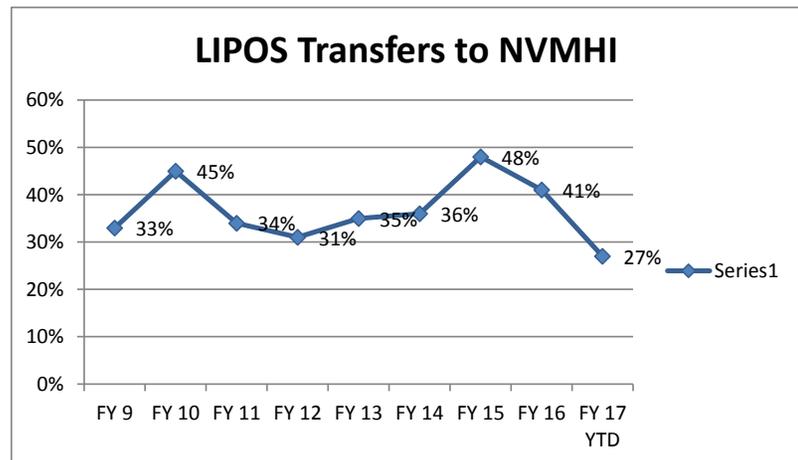
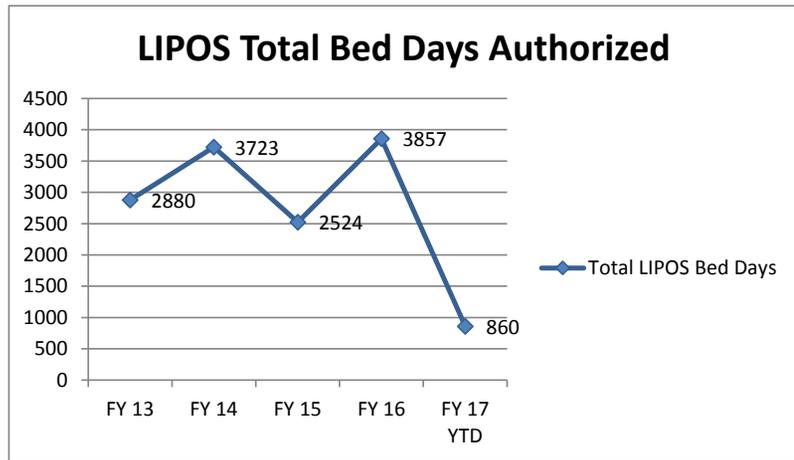
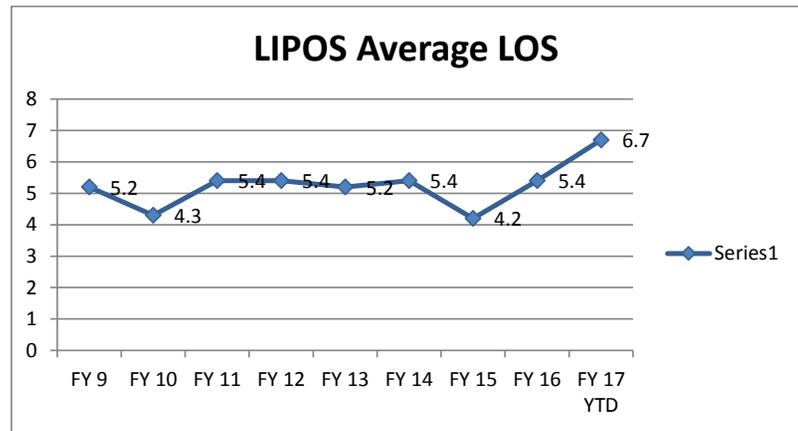
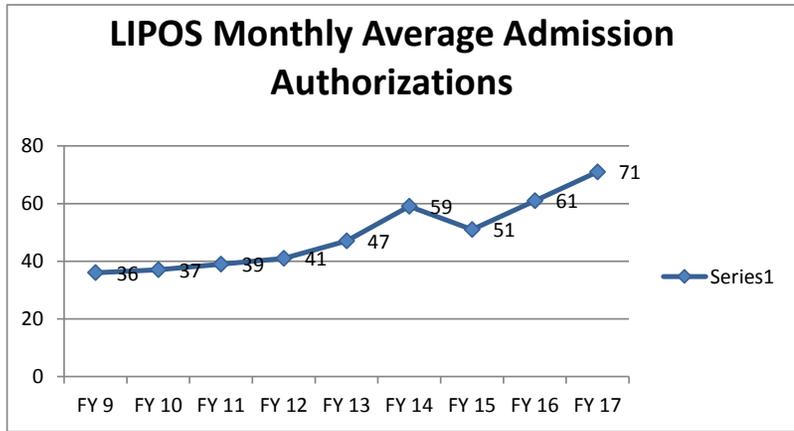
LIPOS Admissions by Hospital							NVMHI Admissions by Hospital YTD			
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital YTD	DISCHARGED	BED DAYS YTD	YTD AVERAGE LOS	YTD PAYMENT*	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
VHC: Arlington	4	11	7.8%	11	51	4.6	\$0	0	5	45.5%
Dominion	21	42	29.8%	38	255	6.7	\$0	6	13	34.2%
INOVA-Fairfax	8	18	12.8%	17	125	7.4	\$0	2	4	23.5%
INOVA - Loudoun	8	15	10.6%	12	67	5.6	\$0	3	6	50.0%
INOVA-Mount Vernon	8	16	11.3%	15	121	8.1	\$0	4	8	53.3%
Prince William	4	6	4.3%	6	35	5.8	\$0	0	1	16.7%
Poplar Springs	9	21	14.9%	19	129	6.8	\$24,310	3	6	31.6%
Other:	8	12	8.5%	10	77	7.7	\$6,000	1	1	10.0%
<b>TOTAL</b>	<b>70</b>	<b>141</b>	<b>100.0%</b>	<b>128</b>	<b>860</b>	<b>6.7</b>	<b>\$30,310</b>	<b>19</b>	<b>44</b>	<b>34.4%</b>

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS YTD	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	11	21	20	122	6.1	17	97	8	40.0%	120	15.0
Arlington	8	19	19	108	5.7	10	57	8	42.1%	210	26.3
Fairfax FC	23	44	41	270	6.6	5	30	15	36.6%	206	13.7
Loudoun	8	16	14	75	5.4	6	28	7	50.0%	129	18.4
Prince William	20	41	34	285	8.4	11	77	6	17.6%	147	24.5
<b>TOTAL</b>	<b>70</b>	<b>141</b>	<b>128</b>	<b>860</b>	<b>6.7</b>	<b>8</b>	<b>46</b>	<b>44</b>	<b>34.4%</b>	<b>812</b>	<b>18.5</b>

FY17 DBHDS Region 2: LIPOS Monthly Data



FY17 DBHDS Region 2: LIPOS YOY Data



**PHP and Youth LIPOS August 2016 - FY17**

**PHP FY17**

CSB	Month	YTD	Loudoun PHP	YTD	FFX PHP	YTD	Dominion PHP	YTD	Mt. Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	Planned D/C	YTD	Unplanned D/C	YTD
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

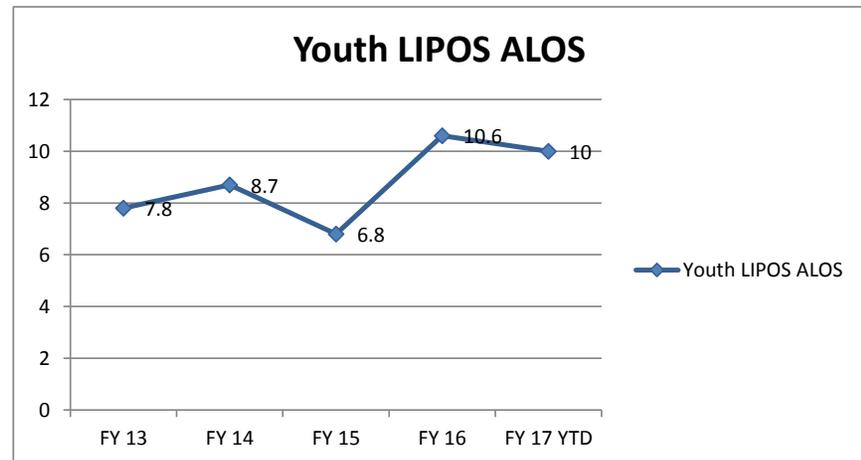
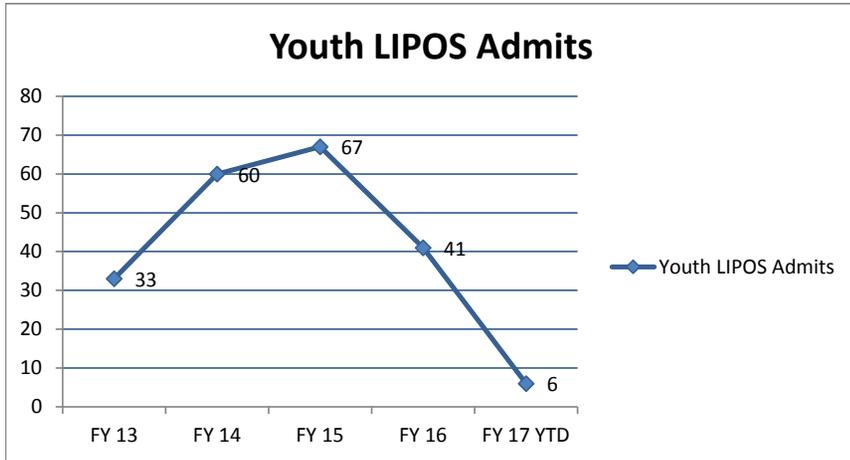
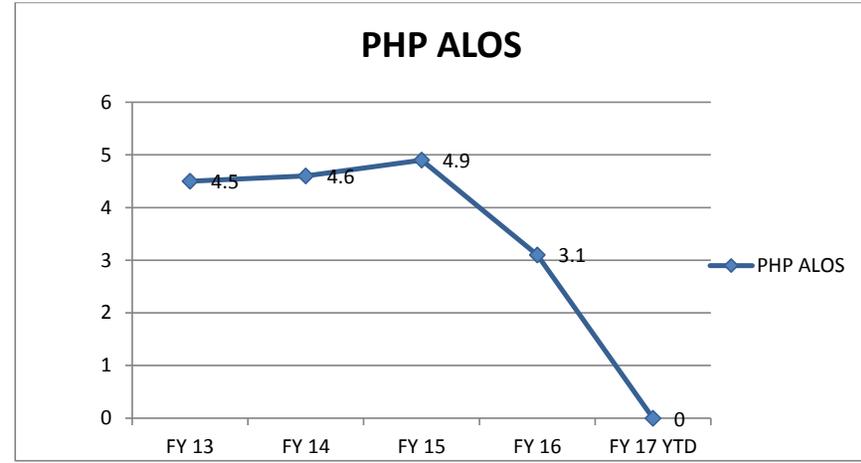
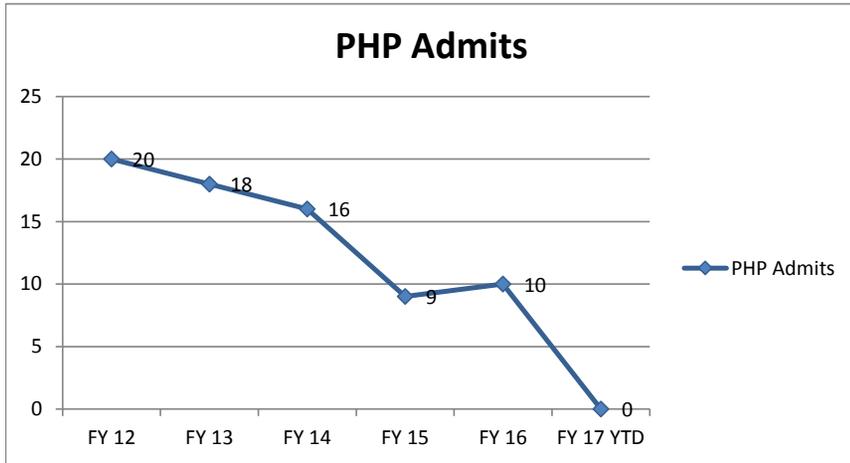
**Youth LIPOS FY17**

CSB	Month	YTD	Dominion	YTD	Poplar Springs	YTD	N. Springs	YTD	Other	YTD	Discharged	YTD	Bed Days	YTD	ALOS	YTD	Readmissions	YTD
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	1	1	1	1	0	0	0	0	0	0	1	1	4	4	4	4	0	0
Fairfax	3	3	2	2	0	0	1	1	0	0	2	2	8	8	3	3	0	0
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prince William	2	2	2	2	0	0	0	0	0	0	1	1	6	6	3	3	0	0
<b>Total</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>18</b>	<b>18</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>

**Youth PHP FY17**

CSB	Dominion PHP	YTD	Days of Service	YTD	ALOS	YTD	Planned D/C	YTD	Unplanned D/C	YTD	Disposition
Alexandria	1	1	5	5	5	5	0	0	1	1	inpatient
Arlington	0	0	0	0	0	0	0	0	0	0	
Fairfax	0	0	0	0	0	0	0	0	0	0	
Loudoun	0	0	0	0	0	0	0	0	0	0	
Prince William	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	

FY17 DBHDS Region 2: PHP Youth LIPOS YOY Data



**NVMHI Admissions - August 2016  
FY-17**

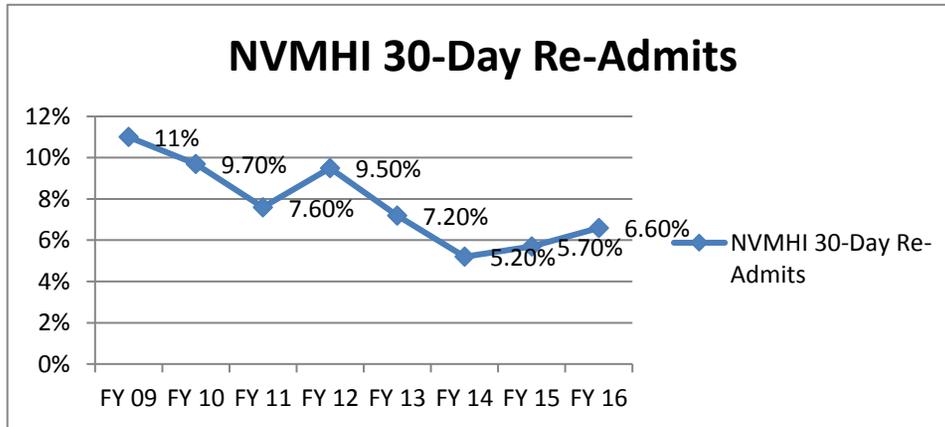
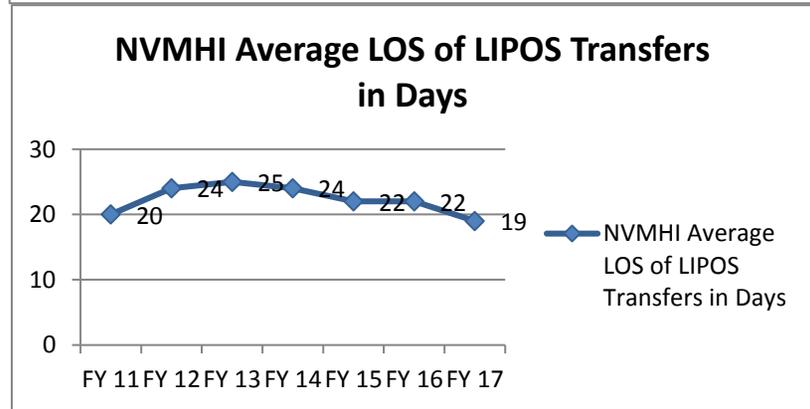
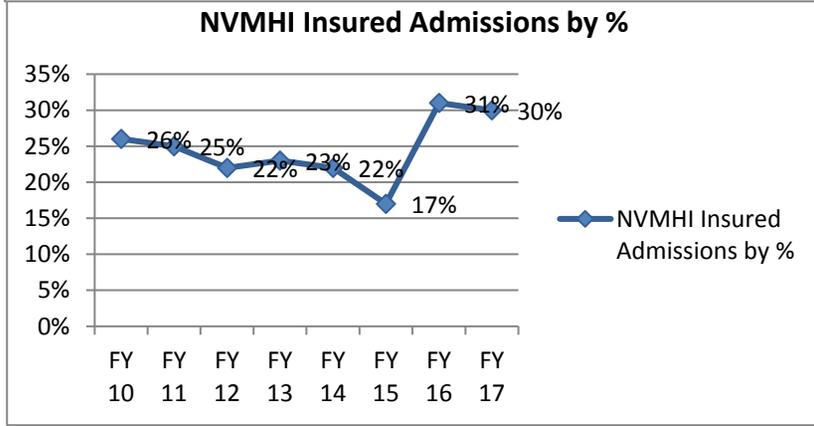
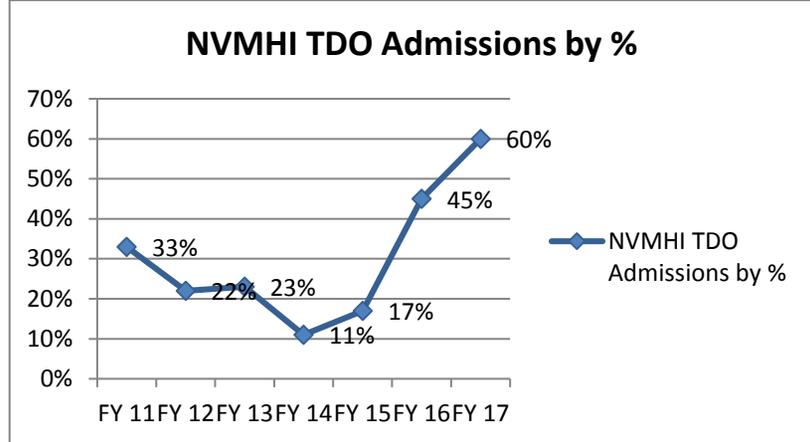
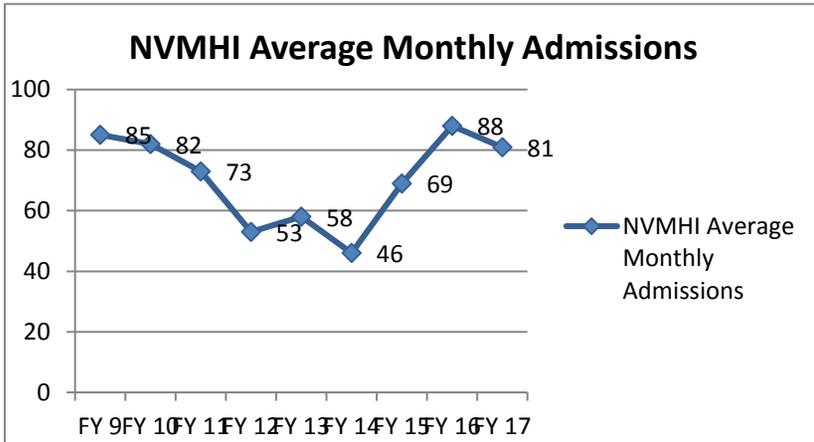
CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	6	60.0%	12	44.4%	0	0.0%	1	3.7%	0	0.0%	1	3.7%	4	40.0%	10	37.0%
Arl	8	66.7%	12	60.0%	0	0.0%	0	0.0%	1	8.3%	1	5.0%	2	16.7%	6	30.0%
Fairfax	16	61.5%	28	56.0%	0	0.0%	0	0.0%	4	15.4%	7	14.0%	6	23.1%	12	24.0%
Loudn	4	66.7%	9	60.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	33.3%	6	40.0%
PW	16	80.0%	33	75.0%	0	0.0%	0	0.0%	0	0.0%	2	4.5%	4	20.0%	7	15.9%
Other	1	0.0%	2	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>51</b>	<b>66.2%</b>	<b>96</b>	<b>59.6%</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0.6%</b>	<b>5</b>	<b>6.5%</b>	<b>11</b>	<b>6.8%</b>	<b>18</b>	<b>23.4%</b>	<b>41</b>	<b>25.5%</b>

CSB	Forensics/DOC				Jail Transfers				Total		
	Month	%	YTD	%	Month	Monthly %	YTD	YTD %	Month	YTD	100K
Alex	0	0.0%	0	0.0%	0	0.0%	3	11.1%	10	27	17
Arl	1	8.3%	1	5.0%	0	0.0%	0	0.0%	12	20	9
Fairfax	0	0.0%	3	6.0%	0	0.0%	0	0.0%	26	50	4
Loudn	0	0.0%	0	0.0%	0	0.0%	0	0.0%	6	15	4
PW	0	0.0%	2	4.5%	0	0.0%	0	0.0%	20	44	9
Other	0	0.0%	1	0.0%	2	0.0%	2	0.0%	3	5	0
<b>Total</b>	<b>1</b>	<b>1.3%</b>	<b>7</b>	<b>4.3%</b>	<b>2</b>	<b>2.6%</b>	<b>5</b>	<b>3.1%</b>	<b>77</b>	<b>161</b>	<b>7</b>

**NVMHI Discharges**

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	17	27	345	523	475.1	20	19	12	15
Arl	11	20	301	589	351.7	27	29	21	28
Fairfax-FC	27	51	1414	1946	256.8	52	38	15	15
Loudoun	10	22	594	940	399.4	59	43	30	24
PW	19	47	310	777	239.6	16	17	10	9
Other	3	6	34	61	0.0	11	10	12	11
<b>Total</b>	<b>87</b>	<b>173</b>	<b>2998</b>	<b>4836</b>	<b>303.2</b>	<b>34</b>	<b>28</b>	<b>13</b>	<b>14</b>

## FY17 DBHDS Region 2: NVMHI YOY Data



## August 2016 Insured Admits to NVMHI

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17 July	FY 17 Aug	FY 17 Sept	FY 17 Qtr 1	FY 17 Oct	FY 17 Nov	FY 17 Dec	FY 17 Qtr 2	FY 17 Jan	FY 17 Feb	FY 17 Mar	FY 17 Qtr 3	FY 17 Apr	FY 17 May	FY 17 June	FY 17 Qtr 4
<b>Total insured admissions</b>	170	135	121	143	329	19	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medicare	119	80	75	66	135	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid	0	10	18	20	49	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	51	45	28	57	145	8	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total NVMHI admissions</b>	763	555	546	822	1060	90	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>% insured</b>	22%	24%	22%	17%	31%	21%	38%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>By CSB:</b>																					
Alexandria	13	11	10	8	27	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	53	35	35	33	50	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	44	36	43	43	99	7	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loudoun	6	5	7	12	30	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prince William	54	47	24	47	118	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	1	1	0	5	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	170	135	120	143	329	19	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0

## Commitment Hearing Results - August 2016

FY-17

### Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	10	24	36.4%	9	14	21.2%	0	0	0.0%	17	28	42.4%	36	66	60.0
Arl	11	17	34.0%	11	17	34.0%	0	0	0.0%	10	16	32.0%	32	50	29.9
Fairfax	26	49	23.7%	51	91	44.0%	6	9	4.3%	32	58	28.0%	115	207	27.3
Loudn	15	25	35.7%	7	15	21.4%	1	2	2.9%	17	28	40.0%	40	70	29.7
PW	21	37	29.8%	25	48	38.7%	5	11	8.9%	14	28	22.6%	65	124	38.2
<b>Total</b>	<b>83</b>	<b>152</b>	<b>29.4%</b>	<b>103</b>	<b>185</b>	<b>35.8%</b>	<b>12</b>	<b>22</b>	<b>4.3%</b>	<b>90</b>	<b>158</b>	<b>30.6%</b>	<b>288</b>	<b>517</b>	<b>32.4</b>

### Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	1	0.0%	1	1	6.3
Arl	0	5	71.4%	1	1	14.3%	0	0	0.0%	0	1	14.3%	1	7	32.3
Fairfax	2	3	23.1%	6	9	69.2%	0	0	0.0%	1	1	0.0%	9	13	9.2
Loudn	4	6	75.0%	0	1	12.5%	0	0	0.0%	1	1	12.5%	5	8	25.8
PW	2	5	0.0%	0	0	0.0%	0	0	0.0%	1	1	0.0%	3	6	13.6
<b>Total</b>	<b>8</b>	<b>19</b>	<b>54.3%</b>	<b>7</b>	<b>11</b>	<b>31.4%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>4</b>	<b>5</b>	<b>14.3%</b>	<b>19</b>	<b>35</b>	<b>13.8</b>

### Minors

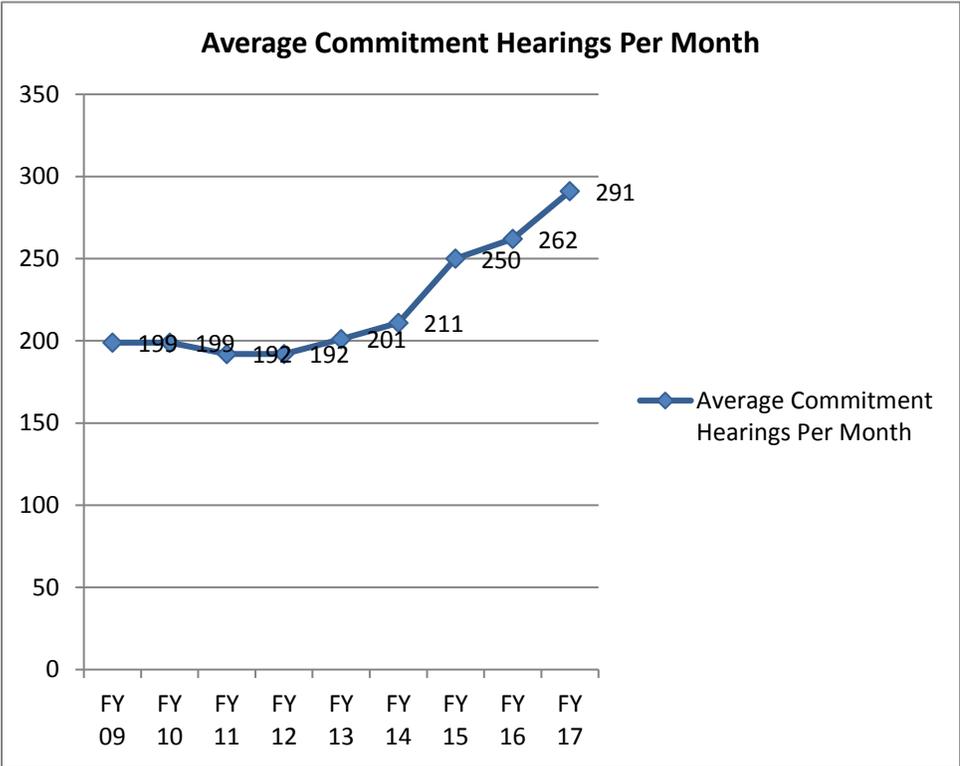
CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	2	50.0%	0	1	25.0%	0	0	0.0%	0	1	25.0%	0	4	14.5
Arl	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
Fairfax	2	2	11.8%	2	4	23.5%	0	0	0.0%	7	11	64.7%	11	17	6.1
Loudn	1	2	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	2	1.8
PW	0	2	33.3%	1	3	50.0%	0	0	0.0%	1	1	16.7%	2	6	4.3
<b>Total</b>	<b>3</b>	<b>8</b>	<b>27.6%</b>	<b>3</b>	<b>8</b>	<b>27.6%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>8</b>	<b>13</b>	<b>44.8%</b>	<b>14</b>	<b>29</b>	<b>4.8</b>

### Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	10	26	36.6%	9	15	21.1%	0	0	0.0%	18	30	42.3%	37	71	46.3
Arl	11	22	38.6%	12	18	31.6%	0	0	0.0%	10	17	29.8%	33	57	24.9
Fairfax	30	54	22.8%	59	104	43.9%	6	9	3.8%	40	70	29.5%	135	237	20.1
Loudn	20	33	41.3%	7	16	20.0%	1	2	2.5%	18	29	36.3%	46	80	21.3
PW	23	44	32.4%	26	51	37.5%	5	11	8.1%	16	30	22.1%	70	136	26.7
<b>Total</b>	<b>94</b>	<b>179</b>	<b>30.8%</b>	<b>113</b>	<b>204</b>	<b>35.1%</b>	<b>12</b>	<b>22</b>	<b>3.8%</b>	<b>102</b>	<b>176</b>	<b>30.3%</b>	<b>321</b>	<b>581</b>	<b>23.7</b>

% = Committed (or other category) YTD / Total YTD for each CSB

FY16 DBHDS Region 2: Average Commitment Hearings Per Month YOY



**Hospital TDOs vs. Commitments / Insurance Status  
August 2016 (FY-17)  
Adults (Age 18-64)**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	5	11	1	4	21	36	1	1	2	3	0	0	7	13	0	0	0	0	1	2	38	70	63.6
Arl	8	14	0	0	0	0	0	0	1	1	13	24	6	12	0	0	1	2	2	3	31	56	33.4
Fairfax	27	45	34	60	22	46	0	0	5	14	0	2	22	42	0	0	0	4	6	8	116	221	29.2
Loudoun	6	9	1	1	0	2	0	0	26	48	0	0	5	10	0	0	1	2	3	3	42	75	31.9
PW	19	38	0	0	1	3	14	25	0	0	0	0	18	36	0	0	7	14	6	9	65	125	38.6
<b>Total</b>	<b>65</b>	<b>117</b>	<b>36</b>	<b>65</b>	<b>44</b>	<b>87</b>	<b>15</b>	<b>26</b>	<b>34</b>	<b>66</b>	<b>13</b>	<b>26</b>	<b>58</b>	<b>113</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>22</b>	<b>18</b>	<b>25</b>	<b>292</b>	<b>547</b>	<b>22.3</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	3	8	0	2	10	17	0	0	0	0	0	0	5	10	0	0	0	0	1	1	19	38	34.5
Arl	3	5	0	0	0	0	0	0	0	0	9	17	8	10	0	0	1	1	1	1	22	34	20.3
Fairfax	15	21	17	33	13	28	0	0	4	8	3	6	22	41	0	0	2	2	1	1	77	140	18.5
Loudoun	0	0	0	0	0	0	0	0	18	33	0	0	0	0	0	0	1	4	3	3	22	40	17.0
PW	10	23	0	0	1	2	10	17	0	0	0	2	10	15	0	0	10	18	5	8	46	85	26.2
<b>Total</b>	<b>31</b>	<b>57</b>	<b>17</b>	<b>35</b>	<b>24</b>	<b>47</b>	<b>10</b>	<b>17</b>	<b>22</b>	<b>41</b>	<b>12</b>	<b>25</b>	<b>45</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>25</b>	<b>11</b>	<b>14</b>	<b>186</b>	<b>337</b>	<b>13.8</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	7	12	7	16	0	0	2	5	3	5	19	38
Arl	12	20	2	4	0	0	0	0	8	10	22	34
Fairfax	44	79	11	20	0	0	14	28	8	13	77	140
Loudoun	14	26	8	14	0	0	0	0	0	0	22	40
PW	23	40	13	30	0	0	7	10	3	5	46	85
<b>Total</b>	<b>100</b>	<b>177</b>	<b>41</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>43</b>	<b>22</b>	<b>33</b>	<b>186</b>	<b>337</b>

**Hospital TDOs vs. Commitments / Insurance Status  
August 2016 (FY17)  
Older Adults**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	1	1	0	0	0	1	0	0	0	0	0	0	0	0	1	2	12.6
Arl	0	1	0	0	0	0	0	0	0	0	1	3	0	0	0	0	0	2	1	6	27.7
Fairfax	2	2	6	6	1	3	0	0	1	3	0	0	0	1	0	0	0	1	10	16	11.3
Loudoun	0	0	0	0	0	0	0	0	3	4	0	0	2	2	0	0	0	1	5	7	22.5
PW	0	0	0	0	0	0	0	0	0	0	0	0	1	3	0	0	2	3	3	6	13.6
<b>Total</b>	<b>2</b>	<b>3</b>	<b>6</b>	<b>6</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>8</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>7</b>	20	37	14.5

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		100K	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Arl	0	0	0	0	0	0	0	0	0	0	1	5	0	1	0	0	0	0	1	6	27.7	
Fairfax	1	1	6	6	1	3	0	0	0	1	0	0	0	0	0	0	0	0	8	11	7.8	
Loudoun	0	0	0	0	0	0	0	0	2	4	0	0	2	2	0	0	0	1	4	7	22.5	
PW	0	0	0	0	0	0	0	0	0	0	0	0	1	3	0	0	1	2	2	5	11.3	
<b>Total</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>6</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>1</b>	<b>5</b>	<b>3</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	15	29	11.4	

**Insurance Status for Commitment/CMA Consumers**

CSB	Current Month											
	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	1	5	0	0	0	0	0	0	0	1	1	6
Fairfax	8	11	0	0	0	0	0	0	0	0	8	11
Loudoun	2	5	0	0	0	0	0	0	2	2	4	7
PW	1	2	0	0	0	0	0	1	1	2	2	5
<b>Total</b>	<b>12</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>15</b>	<b>29</b>

**Hospital TDOs vs. Commitments / Insurance Status  
August 2016 (FY-17)  
Minors**

**TDO Hospitals**

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		North Springs		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	2	4	0	0	0	2	3	4	0	0	0	0	0	0	5	10	<b>36.3</b>
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.0</b>
Fairfax	5	9	0	0	0	0	2	5	0	0	2	4	1	1	10	19	<b>6.8</b>
Loudoun	1	1	0	0	1	1	2	4	0	0	0	1	0	0	4	7	<b>6.4</b>
PW	2	3	0	0	0	0	0	0	0	0	1	1	1	5	4	9	<b>6.4</b>
<b>Total</b>	<b>10</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>7</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>6</b>	<b>2</b>	<b>6</b>	<b>23</b>	<b>45</b>	<b>7.5</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		North Springs		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	3	<b>10.9</b>
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.0</b>
Fairfax	3	5	0	0	0	0	0	0	0	0	1	1	0	0	4	6	<b>2.1</b>
Loudoun	0	0	0	0	1	1	0	0	0	0	0	1	0	0	1	2	<b>1.8</b>
PW	0	1	0	0	0	0	0	0	0	0	1	1	0	3	1	5	<b>3.5</b>
<b>Total</b>	<b>3</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>6</b>	<b>16</b>	<b>2.7</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	2	0	0	0	1	0	3
Arl	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	3	5	0	0	1	1	0	0	0	0	4	6
Loudoun	1	2	0	0	0	0	0	0	0	0	1	2
PW	1	5	0	0	0	0	0	0	0	0	1	5
<b>Total</b>	<b>5</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>16</b>

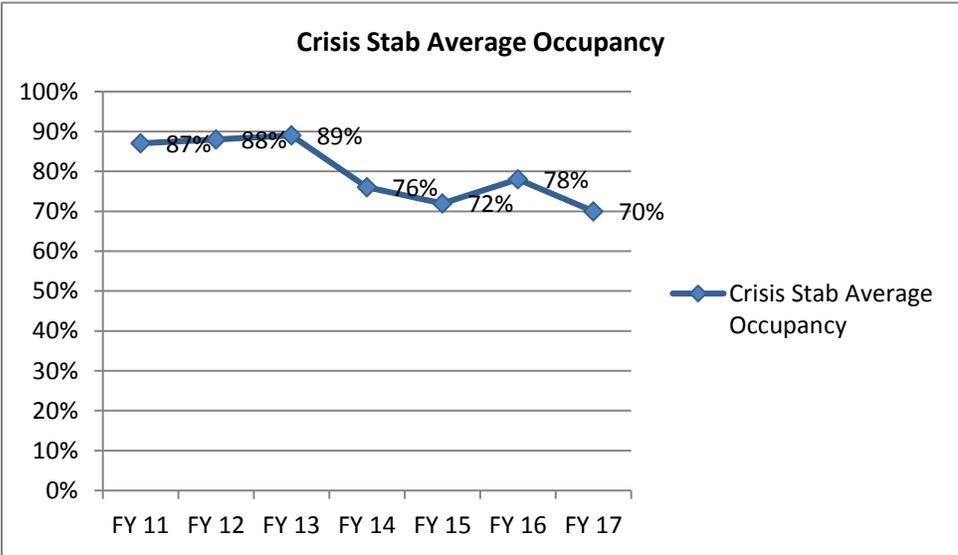
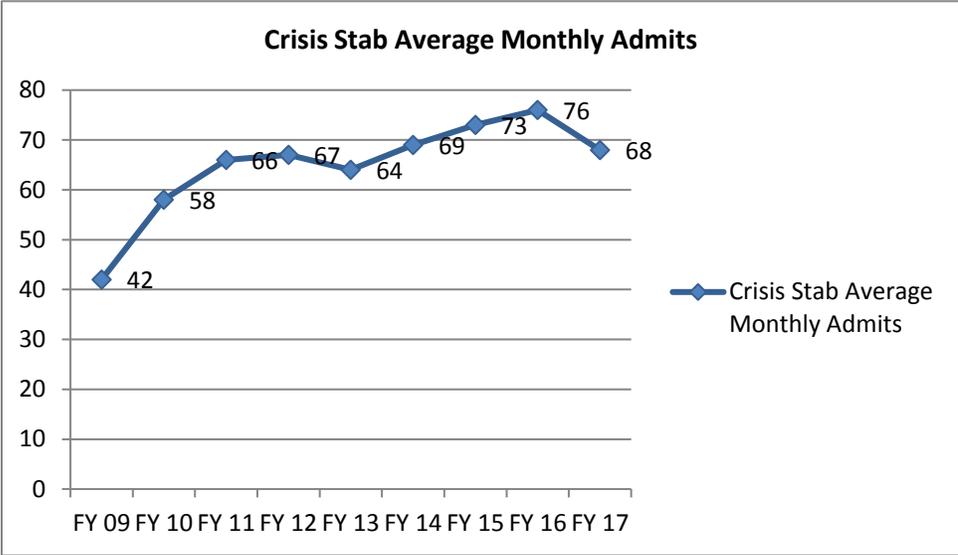
**DBHDS Region II Crisis Care Utilization Report  
August 2016 - FY17**

Indicator	Woodburn Place (16 beds)				Brandon House (6 Beds)				Access (6 Beds)				CARE (6 Beds)				Grand Total (34 beds)			
	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Avg Daily Census	10.0	62.5%	10.4	64.7%	4.7	78.0%	4.5	75.7%	6.8	113.3%	5.6	93.8%	2.9	48.3%	3.3	54.8%	24.4	71.7%	23.8	70.0%
Average Length of Stay	7.7				9.1				10.50				10.0							
Bed Days	312		645		145		281		158		296		87		197		702		1419	
Referral List (mean clients per day)	0.03				0								0.4							

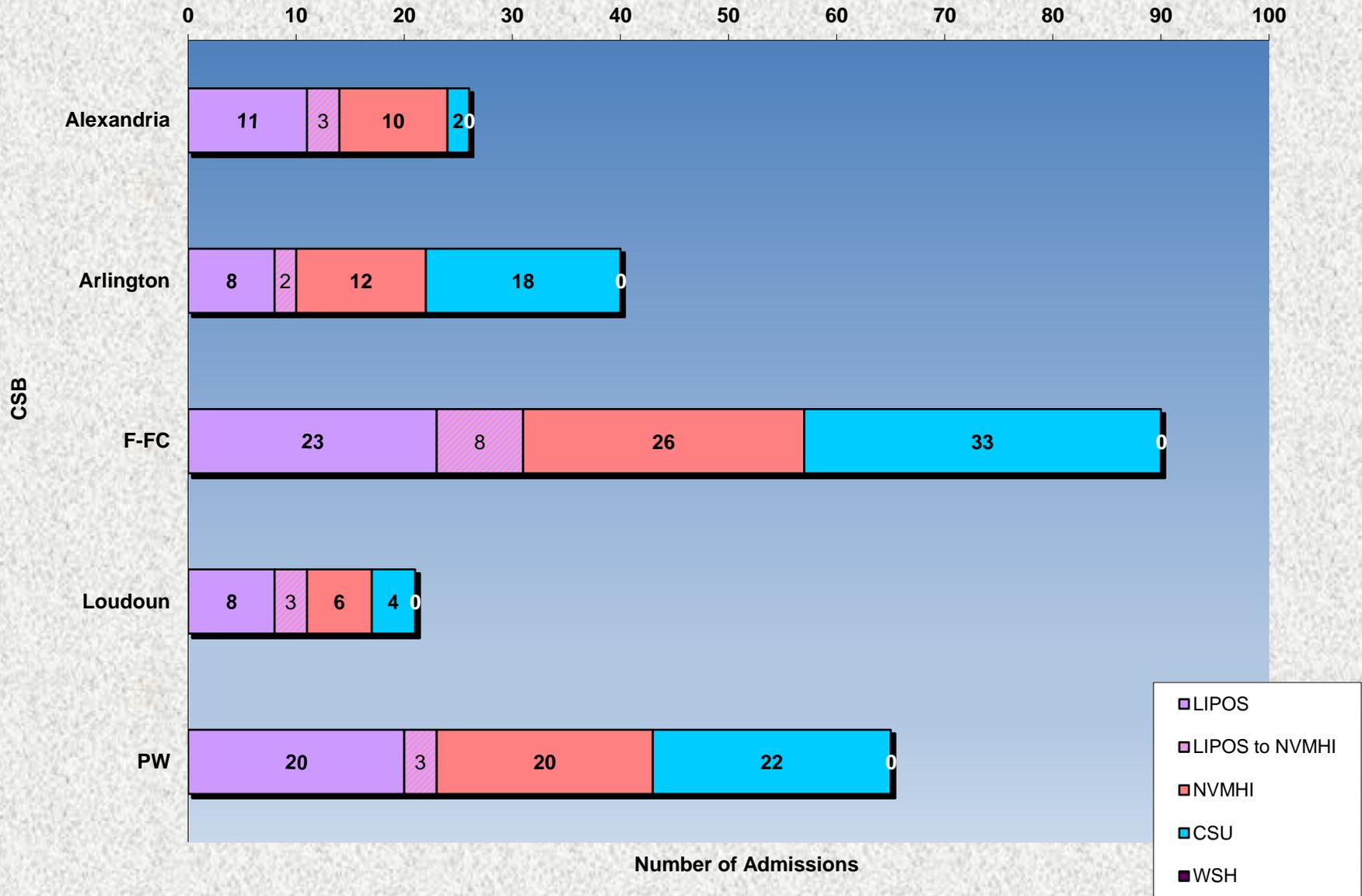
Indicator	Woodburn Place (16 beds)				Brandon House (6 Beds)				Access (6 Beds)				CARE (6 Beds)				Grand Total (34 beds)			
	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Admissions																				
TDOs	0		0		0		0		0		0		0		0		0	0.0%	0	0.0%
CMA	0		0		0		0		0		0		0		0		0	0.0%	0	0.0%
CMI	0		0		0		0		0		0		0		0		0	0.0%	0	0.0%
Diversion	37		66		7		12		5		11		6		11		55	69.6%	100	73.5%
Step Down	2		4		8		11		10		14		3		6		23	29.1%	35	25.7%
NGRI	1		1		0		0		0		0		0		0		1	1.3%	1	0.7%
Respite	0		0		0		0		0		0		0		0		0	0.0%	0	0.0%
<b>Total =</b>	<b>40</b>		<b>71</b>		<b>15</b>		<b>23</b>	<b>0</b>	<b>15</b>		<b>25</b>		<b>9</b>		<b>17</b>		<b>79</b>		<b>136</b>	
Homeless at Admission	12	30.0%	22	31.0%	5	33.3%	10	43.5%	8	53.3%	5	20.0%	4	44.4%	5	29.4%	29	36.7%	42	30.9%
First Admission to Crisis Care	28	70.0%	44	62.0%	11	73.3%	16	69.6%	9	60.0%	8	32.0%	8	88.9%	15	88.2%	56	70.9%	83	61.0%
No Case Manager	12	30.0%	20	28.2%	4	26.7%	7	30.4%	0	0.0%	2	8.0%	5	55.6%	8	47.1%	21	26.6%	37	27.2%
ID Diagnosis	0	0.0%	1	1.4%	0	0.0%	0	0.0%	2	13.3%	1	4.0%	1	11.1%	1	5.9%	3	3.8%	3	2.2%
REACH Involved	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	13.3%	1	4.0%	1	11.1%	1	5.9%	3	3.8%	2	1.5%
SA Diagnosis	23	57.5%	37	52.1%	8	53.3%	13	56.5%	8	53.3%	5	20.0%	4	44.4%	7	41.2%	43	54.4%	62	45.6%
Detox Services	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	6.7%	0	0.0%	0	0.0%	0	0.0%	1	1.3%	0	0.0%
Referral Sources (CSB)																				
Alexandria	0		0		0		1		0		0		2		4		2	2.5%	5	3.7%
Arlington	1		2		0		0		15		24		2		2		18	22.8%	28	20.6%
Fairfax-Falls Church	30		56		0		0		0		1		3		5		33	41.8%	62	45.6%
Loudoun	4		5		0		0		0		0		0		0		4	5.1%	5	3.7%
Prince William	5		8		15		22		0		0		2		6		22	27.8%	36	26.5%
Other	0		0		0		0		0		0		0		0		0	0.0%	0	0.0%
<b>Total =</b>	<b>40</b>		<b>71</b>		<b>15</b>		<b>23</b>	<b>0</b>	<b>15</b>		<b>25</b>		<b>9</b>		<b>17</b>		<b>79</b>		<b>136</b>	
Fiscal Status																				
Uninsured	15		27		11		17		5		8		4		5		35	44.3%	57	41.9%
Medicaid	14		24		4		2		4		8		2		6		24	30.4%	40	29.4%
Medicaid QMB Only	0		0		0		0		0		0		0		0		0	0.0%	0	0.0%
Medicare	6		10		0		0		2		4		3		4		11	13.9%	18	13.2%
Private Insurance	5		10		0		0		2		3		0		2		7	8.9%	15	11.0%
Self-Pay	0		0		0		0		0		0		0		0		0	0.0%	0	0.0%
Unknown	0		0		0		0		2		2		0		0		2	2.5%	2	1.5%
<b>Total =</b>	<b>40</b>		<b>71</b>		<b>15</b>		<b>19</b>		<b>15</b>		<b>25</b>		<b>9</b>		<b>17</b>		<b>79</b>		<b>132</b>	

Indicator	Woodburn Place (16 beds)				Brandon House (6 Beds)				Access (6 Beds)				CARE (6 Beds)				Grand Total (34 beds)			
	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
<b>Discharges</b>																				
<b>Planned =</b>	31		61		5		13		15		20		6		16		57	77.0%	110	74.8%
Private Residence	20		40		3		9		7		9		4		10		34	59.6%	68	61.8%
MH Program	4		9		0		0		1		2		1		4		6	10.5%	15	13.6%
SA Program	1		2		0		0		2		2		0		0		3	5.3%	4	3.6%
Other (ACR, NVMHI, etc.)	2		2		0		1		0		0		0		0		2	3.5%	3	2.7%
TDO Hearing	0		0		0		0		0		0		0		0		0	0.0%	0	0.0%
Shelter/Hotel	4		8		2		3		5		7		1		2		12	21.1%	20	18.2%
<b>Unplanned =</b>	8		17		5		10		2		6		2		4		17	23.0%	37	25.2%
Involuntary Hospitalization	1		2		0		0		0		1		0		0		1	5.9%	3	8.1%
Voluntary Hospitalization	3		4		0		2		1		1		0		1		4	23.5%	8	21.6%
Program-initiated	0		0		0		0		0		0		0		0		0	0.0%	0	0.0%
Client-initiated	4		11		5		8		1		4		2		3		12	70.6%	26	70.3%
<b>Total Discharges =</b>	39		78		10		23		17		26		8		20		74		147	
<b>Referral List</b>																				
Total # of persons on Referral list	1		1		0		0		0		0		14		27		15		28	
persons admitted from Referral list	1		1		0		0		0		0		9		17		10	66.7%	18	64.3%
<b>Denied Admission due to:</b>																				
No Beds Available	0		0		9		20		3		3		0		0		12		23	
Medical Complexity	1		1		0		1		1		1		0		0		2		3	
Sexual Offenses or NGRI	0		1		0		0		0		0		0		0		0		1	
Legal Complexity	0		0		0		0		0		0		0		0		0		0	
No Psychiatric Crisis	1		2		0		0		0		0		1		6		2		8	
Other	1		2		0		0		0		0		4		4		5		6	
<b>Extended Stay</b>																				
persons staying longer than 15 days	2		4		1		2		2		5		1		2		6		13	
persons staying longer than 21 days	1		2		0		1		0		1		0		0		1		4	
persons readmitted within 30 days	3		5		1		3		0		1		0		0		4	5.4%	9	6.1%
persons readmitted within 12 months	6		11		2		3		0		1		1		4		9	12.2%	19	12.9%

FY17 DBHDS Region 2: Crisis Care Monthly Admits and Average Occupancy  
YOY



### Admissions for August 2016 - FY17



### Admissions by Month - FY17

